Facility:	Vendor #:	Date:
Contact:	Title:	Phone:
Reason for Request:		Effective date of the change:
	PROPOSED NEW, ADDI	
<u>CURRENT LOCATION:</u>	EXPANDED LOCATI	<u>ON:</u>
Address:	Address:	
Information must agree with the most recent cost stateme	ent. Provide documentation	of costs (lease, mortgage, etc.)
Owned Property:		
Annual Depreciation		
Annual Mortgage Interest		
Leased Property:		
Annual Rent		
Annual Leasehold Amortization, if any	(Must be required leasehold improveme	ents*)
Total Annual Cost		
Less Recoveries & Sub-leases		
NET ANNUAL COST		
NET ADDITIONAL ANNUAL COS	T:	
* Leaseholds required to meet legal health and safety standards		
NOTE: Attach Form B showing proposed utilization of new or additional space, and if the utilization of		

existing space will change attach a separate Form B showing new utilization.

(Do not write in this space. For Habilitation computations.)