

Highlights of Fiscal Impacts of Providing EI Services in Natural Environments

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Cost savings:

- Reduced rent due to lack of need for center based program
- Reduced facility insurance cost
- Reduced facility maintenance cost
- Reduced cost of furniture, equipment, materials and toys no longer needed
- Reduced potential staff cost due to not needing aides or assistants to perform in and/or maintain classroom setting
- Possible savings if program has previously provided parent transportation to center activities

Cost increases:

- Reimbursement for staff mileage
- Reimbursement for staff cell phone use
- Potential professional liability insurance increase due to home visiting

Other impacts and results:

- Reflective supervision time is necessary
- Need productivity guidelines for home visiting personnel and juggle full and part time staff allocations regarding caseload levels
- Admin support for staff scheduling and /or "indirect"/"case management" time
- Staff in-service/training in transdisciplinary teamwork and relationship-based services needs to have administrative support
- Closer collaboration with FRCs to provide parent-to-parent support , engagement and activities rather than being provided by the EI program
- Increased interdisciplinary and interagency collaboration due to use of coaching approach with caregivers in child care settings, and potential joint funding projects as a result of these collaborations