



*for Infants
and
Toddlers
with
Disabilities
and Their
Families*

DEPARTMENT OF DEVELOPMENTAL SERVICES

State Systemic Improvement Plan Task Force Meeting

October, 30 2014

9:00 am - 4:00 pm



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- *Welcome
- *Ground rules and logistics
- *Introductions
- *Agenda
- *Working through the day
- *Closing

Back ground

The State Systemic Improvement Plan (SSIP)

SSIP aka Indicator 11 of the Annual
Performance Report (APR)

- * Multi-year, achievable plan that:
 - * Increases capacity of EIS programs/LEAs to implement, scale up, and sustain evidence-based practices
 - * Improves outcomes for students/children with disabilities (and their families)

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Year 1 - FFY 2013 Delivered by Apr 2015	Year 2 - FFY 2014 Delivered by Feb 2016	Years 3-6 FFY 2015-18 Feb 2017- Feb 2020
Phase I Analysis	Phase II Development	Phase III Evaluation and Implementation
<ul style="list-style-type: none"> • Data Analysis; • State-identified Measureable Result; • Description of Infrastructure to Support Improvement and Build Capacity; • Selection of Coherent Improvement Strategies • Theory of Action 	<ul style="list-style-type: none"> • Multi-year plan addressing: <ul style="list-style-type: none"> • Infrastructure Development; • Support EIS Program/LEA in Implementing Evidence-Based Practices; • Evaluation Plan 	<ul style="list-style-type: none"> • Reporting on Progress including: <ul style="list-style-type: none"> • Results of Ongoing Evaluation • Extent of Progress • Revisions to the SPP

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Purpose for forming the SSIP Task Force

- * Stakeholder engagement in arriving at the State-identified Measurable Result (SiMR)
- * Drawing on the expertise of those in the field of Early Start program and services in California

Responsibilities of the SSIP Task Force and the time line

- * Providing analysis and input on the State proposed SiMR(s)
- * Recommending a SiMR to the State that meets the specifications provided by OSEP
- * October 2014 through February 2015

Specifics of the Statement of result(s)

Must be:

- * aligned to an SPP/APR indicator or a component of an SPP/APR indicator
- * clearly based on the Data and Infrastructure Analyses
- * a child- or family-level outcome in contrast to a process outcome

May be a single result or a cluster of related results

Child & Family Outcomes Overview

Child Outcomes:

- * a count of children exiting the Early Start Program
- * Early Start Reporting System
- * outcome measurement

**Children must meet certain criteria to be counted in Child Outcome results*

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Child & Family Outcomes *continued*

Family Outcomes:

- *survey parameters - how data is gathered
- *survey questions & target areas
- *outcome measurement - data integrity & confidence level

**Children must have been served by Early Start during the fiscal year*

Identifying Primary Area of Concern

- * Area(s) in which there is lower performance and, if addressed, could have most impact on outcomes for children and families
- * Factors to consider in prioritizing:
 - * Magnitude of concern
 - * Equity issue
 - * Agency priorities
 - * Leveraging of resources
 - * Feasibility/doability
- * Becomes the potential SiMR for the SSIP

Purpose for forming the SSIP Task Force

- * What does this all mean and why are we here?

<https://www.youtube.com/watch?v=F14EaVEDyUs>

<https://www.youtube.com/watch?v=e6CkD225CMQ>

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This is a marathon not a sprint.



Full Task Force Discussion and Brainstorming

Potential Root Causes of the SiMR(s) identified and proposed by the state

- * What do we see in the field
- * What is working, what is not working
- * What are some of the best practices in the three proposed SiMRs

Small Groups Discussion – Tools

Recommending Measurable Result Worksheet

Potential Measurable Results Area (Choice 1, 2,3)

The two small groups each discuss and answer the following three questions for each of the three SiMR choices:

- * 1.To what degree has the data presented around outcome for indicator...demonstrated a need?
- * 2.To what degree could the strengths and opportunities of CA's infrastructure components support improvement in indicator...?
- * 3.Are there leverage points (e.g., buy-in, leadership support, TA support, local initiatives) in CA that exist to support improvement in indicator...?

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Recommending Measurable Result Worksheet

For each of the three choices the same three questions are asked:

Potential Measurable Results Area (Choice 1):

1. To what degree has the data presented around outcomes for Outcome # which ties in with the data presented around outcomes for indicator # demonstrated a need?
2. To what degree could the strengths and opportunities of CA's infrastructure components support improvement in Outcome #?
3. Are there leverage points (e.g., buy-in, leadership support, TA support, or local initiatives) in CA that exist to support improvement in Outcome #?

Small Groups Discussion - Tools

Potential Root Causes of the SiMR(s) Worksheet

The two small groups each discuss and answer the following three questions for each of the three SiMR choices:

- * What are possible root causes (e.g. practice issues, local and state infrastructure factors contributing to practice issues) of why the data looks the way it does?
- * What makes you think this is contributing to less than optimal growth? (What information/data supports this?)
- * Is more data/information needed to verify this as a root cause? If so, what?

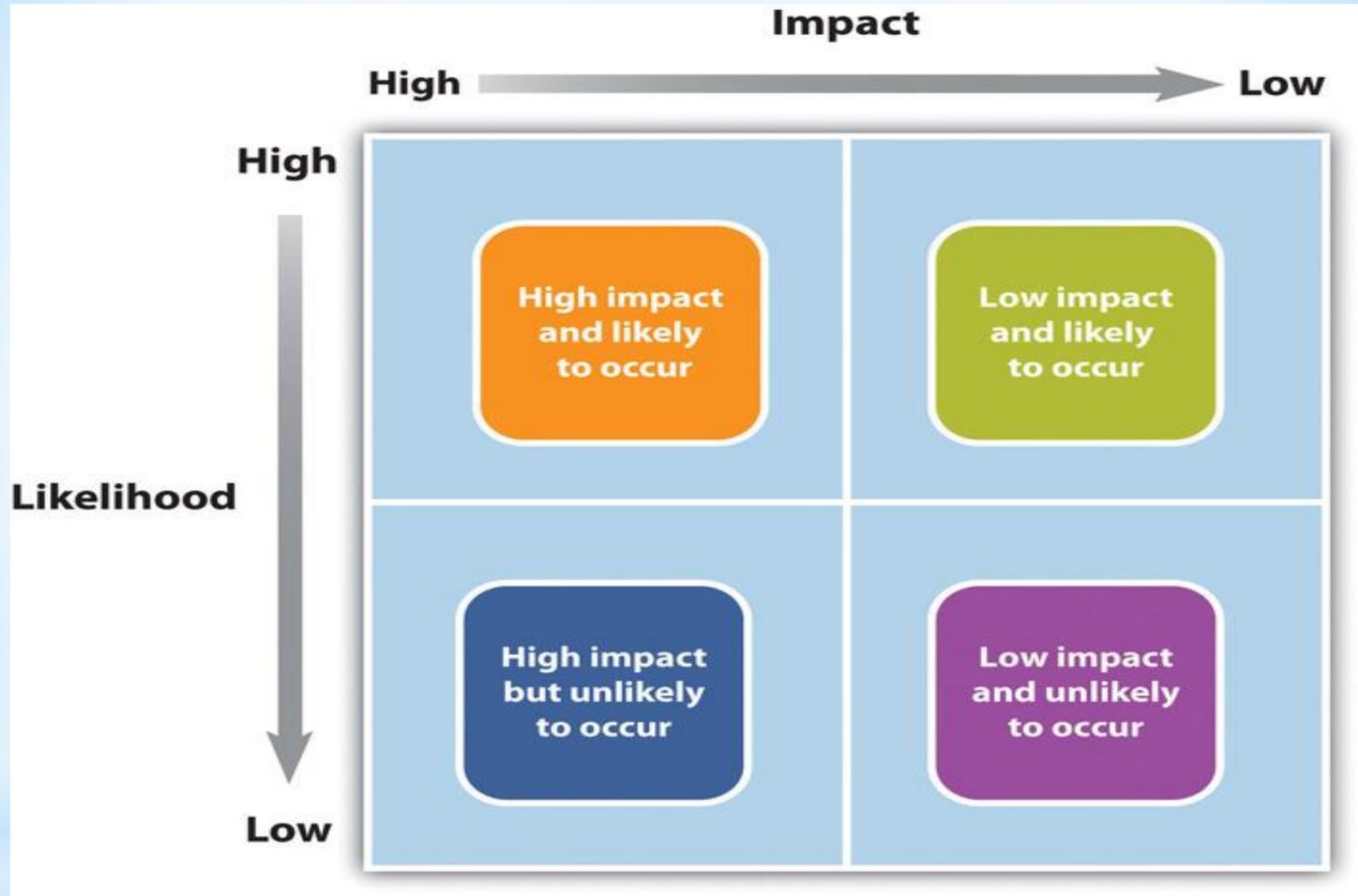
Small Groups Discussion - Tools

Potential Root Causes of the SiMR(s) Worksheet

State-identified Measurable Result (SiMR)	California Early Start Program: State-identified Measurable Result				
SiMR: Choice <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3	Potential Root Cause Tracking Form				
What are possible root causes (e.g. practice issues, local and state infrastructure factors contributing to practice issues) of why the data looks the way it does?	What makes you think this is contributing to less than optimal growth? (What information/data supports this?)	Is more data/information needed to verify this as a root cause? If so, what?	Which outcome is it impacting?		
			Children	Family	Both

Small Groups Reporting Out to Full Group

- * Group discussion
- * Arriving at one SiMR for recommendation to the state
- * Using the Probability and Impact Process to Identify the SiMR



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The SiMR is...

*Choice 1:

or

*Choice 2:

or

*Choice 3:

Moving Forward

What follows:

- * DDS reviews the recommended SiMR:
- * The final version of the SiMR is shared with the SSIP task force
- * Next meeting, action items, follow-ups