## California Department of Developmental Services
### Regional Centers
#### 2014 May Revision

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### Funding Request

#### A. Operations
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   - Legislative Rejected: $0
   - $577,302,000

2. Federal Compliance
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   - Legislative Rejected: $0
   - $2,306,000

3. Projects
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   - Legislative Rejected: $0
   - $1,348,000

4. Agrees Ongoing Workload
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   - Legislative Rejected: $0
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5. Lienmenarch Development Center Closures
   - Governor's May Revision: $0
   - Legislative Rejected: $0
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6. Operations Subtotal (Items 1 thru 5)
   - Governor's May Revision: $792,000,000
   - Legislative Rejected: $0
   - $792,000,000

7. DC Task Force*
   - Governor's May Revision: $0
   - Legislative Rejected: $0
   - $0

8. AB 10 Minimum Wage Increase
   - Governor's May Revision: $1,348,000
   - Legislative Rejected: $0
   - $1,348,000

9. DC Task Force*
   - Governor's May Revision: $0
   - Legislative Rejected: $0
   - $0

10. Total Operations (Items 6 thru 9)
    - Governor's May Revision: $89,348,000
    - Legislative Rejected: $0
    - $89,348,000

#### B. Purchase of Services (POS)
1. Community Care Facilities
   - Governor's May Revision: $966,645,000
   - Legislative Rejected: $0
   - $966,645,000

2. Medical Facilities
   - Governor's May Revision: $0
   - Legislative Rejected: $0
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3. Day Programs
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4. Habilitation Services
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   - $0

5. Transportation
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6. Support Services
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7. In-Home Residential
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8. Out-of-Home Residential
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   - $0

9. Health Care
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   - $0

10. Miscellaneous
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    - Legislative Rejected: $0
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11. POS Subtotal (Items 1 thru 10)
    - Governor's May Revision: $9,500,000
    - Legislative Rejected: $0
    - $9,500,000

#### C. Early Start/Part C: Other Agency Costs
1. Quality Assurance Fees (Transfer from DHCPs)
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   - Legislative Rejected: $0
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2. Impacts From Other Departments
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   - Legislative Rejected: $0
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3. AB 10 Minimum Wage Increase
   - Governor's May Revision: $0
   - Legislative Rejected: $0
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4. Federal Labor Regulations
   - Governor's May Revision: $0
   - Legislative Rejected: $0
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5. DC Task Force*
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   - Legislative Rejected: $0
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6. Total POS (Items 11 thru 15)
    - Governor's May Revision: $0
    - Legislative Rejected: $0
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#### D. Prevention Program
1. Governor's May Revision: $0
2. Legislative Rejected: $0
3. Total D (Items 1 thru 2)
4. Governor's May Revision: $0
5. Legislative Rejected: $0
6. $0

#### E. Operations Subtotal (Items 1 thru 5)
1. Governor's May Revision: $577,302,000
2. Legislative Rejected: $0
3. $577,302,000
4. Governor's May Revision: $0
5. Legislative Rejected: $0
6. $0

#### F. Total Operations (Items 6 thru 9)
1. Governor's May Revision: $89,348,000
2. Legislative Rejected: $0
3. $89,348,000

#### G. Purchase of Services (POS) Subtotal (Items 1 thru 10)
1. Governor's May Revision: $9,500,000
2. Legislative Rejected: $0
3. $9,500,000

#### H. Early Start/Part C: Other Agency Costs Subtotal (Items 1 thru 2)
1. Governor's May Revision: $0
2. Legislative Rejected: $0
3. $0

#### I. Total D (Items 1 thru 2)
1. Governor's May Revision: $0
2. Legislative Rejected: $0
3. $0

#### J. Legislative Change
1. Governor's May Revision: $0
2. Legislative Change: $0
3. $0

#### K. Legislative Change
1. Governor's May Revision: $0
2. Legislative Change: $0
3. $0

#### L. Total Budget = Legislative Change Plus Governor's May Revision (I+J+K+L)
1. Governor's May Revision: $89,348,000
2. Legislative Rejected: $0
3. $89,348,000

#### M. Technical Correlation to Corrective Scheduling of Early Start Between OPS and POS
1. Governor's May Revision: $0
2. Legislative Rejected: $0
3. $0

#### N. Funding Request Summary
1. Governor's May Revision: $0
2. Legislative Rejected: $0
3. $0

#### O. Amounts include $13.0 million ($12.9 million GF) reappropriation from 2011-12 for Community Placement Plan (CPP) to implement the Developmental Center Task Force recommendations, with $1.3 million ($1.2 million GF) in OPS and $11.7 million GF in POS.

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* Amount includes $13.0 million ($12.9 million GF) reappropriation from 2011-12 for Community Placement Plan (CPP) to implement the Developmental Center Task Force recommendations, with $1.3 million ($1.2 million GF) in OPS and $11.7 million GF in POS.
### California Department of Developmental Services

#### Regional Centers

**Comparison of Governor’s Budget to 2014 Final Enacted Budget**

**Fiscal Year 2014-15**

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<td>40,031,000</td>
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<td>Foster Grandparent Program</td>
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<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>($4,970,542,000)</td>
<td>($271,000)</td>
<td>($2,994,000)</td>
<td>($1,410,000)</td>
<td>($4,346,000)</td>
<td>($1,726,000)</td>
<td>($4,346,000)</td>
<td>($208,000)</td>
<td>($4,280,000)</td>
<td>($4,346,000)</td>
<td>($1,726,000)</td>
<td>($4,346,000)</td>
<td>($208,000)</td>
<td>($4,280,000)</td>
<td>($5,107,000)</td>
<td>($2,140,000)</td>
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</tbody>
</table>

* Amount includes $13.8 million ($12.9 million GP) reappropriation from AB11-12 for Community Placement Plan (CPP) to implement the Developmental Center Task Force recommendations, with $1.3 million ($1.2 million GP) in OPS and $1.7 million GP in POS.