

Department of Development Services
Reduction of Disparities in Purchase of Service
Regional Center Funding Proposals (Fiscal Year 2016-17)

Regional Center(s): San Andreas Regional Center

Regional Center Contact Name/Title: Jim Elliot, District Manager of Special Projects

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I. PROPOSAL

Please attach the proposal for Fiscal Year 2016-17. Proposals must meet the criteria outlined in the application guidelines in Attachment 1. Proposals must also be consistent with information derived from public meetings with stakeholders regarding purchase of service (POS) disparity data. Regional centers may partner with other centers to implement strategies to address areas of disparity in POS authorization, utilization and expenditures.

II. BUDGET DETAIL

a. Amount of funding the regional center(s) is requesting: \$407,000

b. Estimated number of consumers to be impacted by the service(s): 5000 +

III. DIRECTOR'S CERTIFICATION

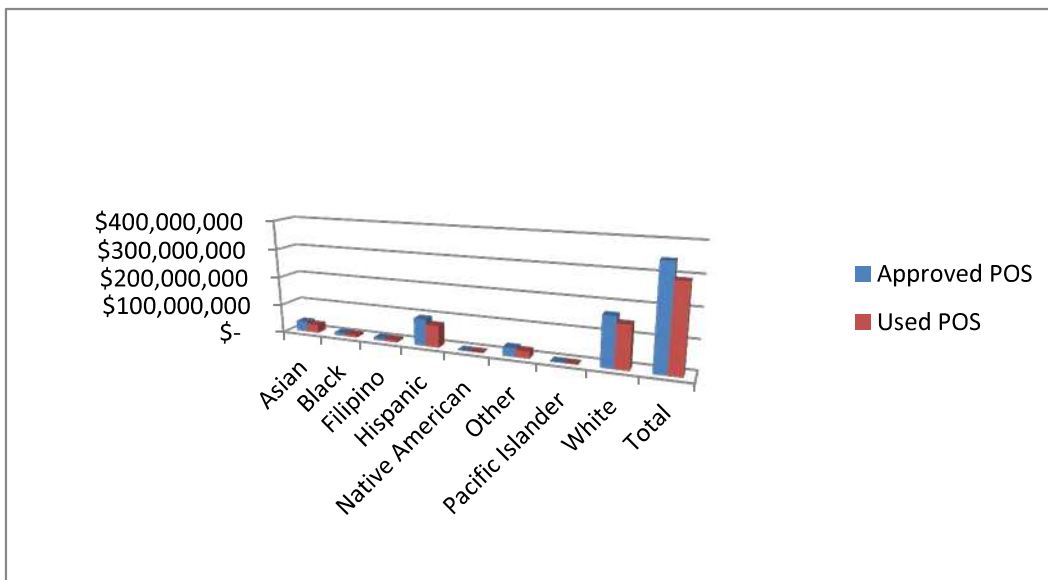
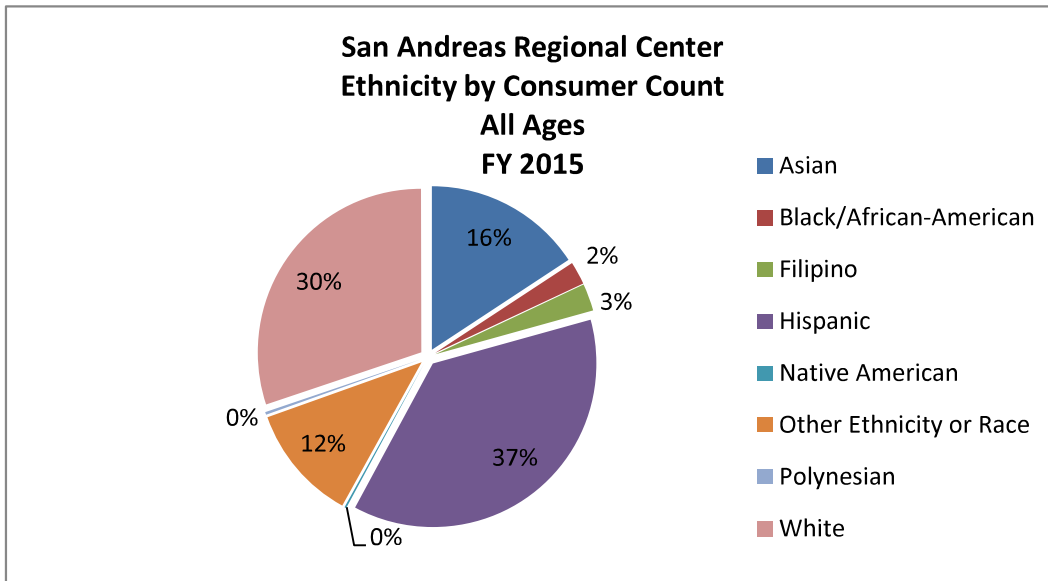
I certify that the information completed above and attached is true and correct.

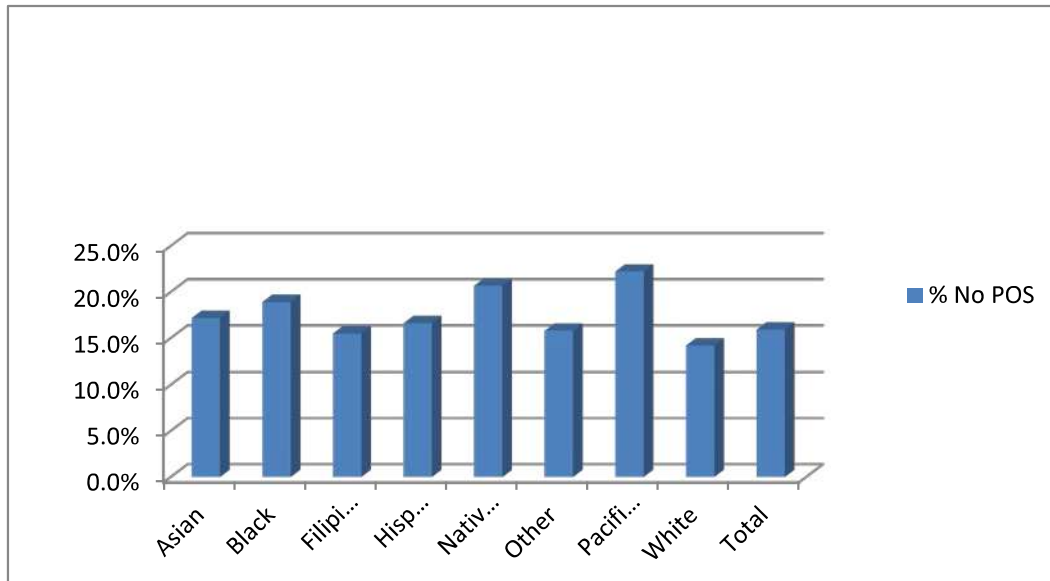
Director's Name: Javier Zaldivar

Director's Signature: 

San Andreas Regional Center
 ABX 2-1 Disparity Reduction Proposal for FY 16/17

POS DATA





PROPOSALS

| Project | Target | method | Amount Requested | Duration | Target start date |
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| Purchase Headsets | all Non-English speaking families | SARC would like to be able to provide simultaneous translation when holding community meetings | \$2500 | one time monies | purchase headsets by the June 2017 |

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| Robocall/ text alerts | all Non-English speaking families | SARC would like to partner with Lanterman Regional Center to purchase an alert system. By doing this, we can send out targeted messages to specific groups about specific programs or information being offered by the regional center. | \$5000 | continuous \$5000/year = \$416/month Prices may change depending on utilization. This is an estimate using the robotalker.com program, which meets HIPPA compliance | Enter into contract by July 1, 2017 |
| UCLA clinical study | longitude study conducting an in depth review | San Gabriel/Pomona Regional Center and ARCA will be the leads of this state wide program. It is anticipated: * Create community profiles that include data analysis for each regional center; provide a support structure for the regional center cultural specialist; explore the reasons for disparity by targeted focus groups. | SARC supports the ARCA request made on 9/6/16 | Encumber monies in FY 16/17 and use them over a three year time frame with measurable benchmarks | encumber monies by June 30, 2017 |
| Launch Digital Workshops | All families | San Andreas will launch digital workshops to targeted audiences which will include information about services, supports, advocacy, and other related topics. | \$20,000 to upgrade our equipment | One time monies but continuous project | Purchase equipment by 1/1/17. Start workshops by March 2017 |

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| Welcome Binders for all families | All families, with a focus on Non-English speaking families | San Andreas will create information specific binders that has a variety of information for parents to know about, such as IPP development; requesting services; person centered planning; etc... SARC does provider info, but at our community meeting, a couple of parents suggested a binder like distribution | \$5,000-\$15,000 | one time monies, then continuous at a reduced cost | SARC will hold a focus group, and then determine what information is best in this binder. Target date is June 2017 |
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| <p>1:1 and targeted group parent outreach</p> | <p>Non-English speaking families</p> | <p>San Andreas would like to enter into contract with an FRC to do 1:1 outreach to families as needed and when they come out of early start or intake. This orientation will be customized and over a 6 week period. They will discuss in depth the process requesting services, IPP development, due process, insurance, etc... the 6 week sessions will be no more than one hour per week. Based on community feedback, too much technical information in one day is overwhelming. Having the orientation over a given period is more a manageable and flexible.</p> | <p>\$300,000</p> | <p>continuous funding</p> | <p>Target date 7/1/17</p> <p>SARC intends to enter into contract with the family organizations, including Parents Helping Parents, Special Kids Crusade, Friends of Children with Special Needs, and Fiesta Educativa. SARC may contract the Pomodoras program also if appropriate.</p> <p>The cost of such program is expensive as it involves travel, individual home visits, and material. \$300,000 is on the low end if we really want to target our populations here at SARC.</p> |
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| Community outreach | all families | SARC will continue with the community outreach. | \$25,000 | continuous | SARC is already providing many conferences, workshops, and other opportunities for families. To be able to use these monies will help our internal responsibilities to adhere to federal and state caseload requirements. |
| Website Redesign | All families | The community would like a user friendly website that is accessible to all people with disabilities and that can be translated. The google translation is inadequate | \$20,000 | One-time expense | SARC will work with a web designer to create this website. The design for equal access can be very costly. Target date is 1/1/2018 |

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| Cultural Competency Training | RC staff | SARC would like to have all of their staff trained to be culturally competent and mindful. | \$20,000 | One time monies, but then have a program for new staff | Target date 1/1/18 SARC contacted David Cox, who has a very detailed and engaging program. Cost for all staff is between \$15,000-\$20,000 |
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