

Funding Scenario 1: Based on Average Weekly Wages

Proposed: Rate Increase Methodology Options						
	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6*
Percent of Rate Increase	0.76%	0.91%	2.65%	6.23%	5.45%	LC- 3.25% HC- 5.77 %
Percent of Rate Increase w/ SC 520	n/a	n/a	n/a	6.13%	5.34%	LC- 3.10% HC- 5.67 %
Percent of Rate Increase w/ SC 862	n/a	n/a	n/a	6.17%	5.35%	LC- 3.03% HC- 5.71 %

*HC- Vendors in High Cost Counties

LC- Vendors in Low Cost Counties

Option Descriptions:

Option 1: Service codes that received ABX2 1 funding for all regional centers.

Option 2: Service codes that received ABX2 1 funding only for vendors in high cost counties.

Option 3: Community-Based Day Programs¹ (excluding Service Code 525) and for all Community Care Facilities under the Alternative Residential Model in high cost counties.

Option 4: Community-Based Day Programs (excluding Service Code 525) with rates below the current temporary payment rate, and Community Care Facilities under the Alternative Residential Model with 5 or More Beds in high cost counties only, by business address.

Option 5: Community-Based Day Programs (excluding Service Code 525) including with rates below the current temporary payment rate, and Community Care Facilities under the Alternative Residential Model with 5 or More Beds for all regional centers.

Option 6: Same as option #5, however, providing a higher increase for high cost counties.

¹Community Based Day Programs:

Activity Centers (SC 505)

Adult Development Centers (SC 510)

Behavior Management Programs (SC 515)

Independing Living Programs (SC 520)

Social Recreation Programs (SC 525)

Infant Development Programs (SC 805)

In-Home Respite (SC 862)

The funding scenarios presented here are for discussion purposes only. No decision has been made on the rate methodology for this funding.