### Funding Scenario 1: Based on Average Weekly Wages

<table>
<thead>
<tr>
<th>Proposed: Rate Increase Methodology Options</th>
<th>Option 1</th>
<th>Option 2</th>
<th>Option 3</th>
<th>Option 4</th>
<th>Option 5</th>
<th>Option 6*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent of Rate Increase</td>
<td>0.76%</td>
<td>0.91%</td>
<td>2.65%</td>
<td>6.23%</td>
<td>5.45%</td>
<td>LC- 3.25%</td>
</tr>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td>HC- 5.77%</td>
</tr>
<tr>
<td>Percent of Rate Increase w/ SC 520</td>
<td>n/a</td>
<td>n/a</td>
<td>n/a</td>
<td>6.13%</td>
<td>5.34%</td>
<td>LC- 3.10%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>HC- 5.67%</td>
</tr>
<tr>
<td>Percent of Rate Increase w/ SC 862</td>
<td>n/a</td>
<td>n/a</td>
<td>n/a</td>
<td>6.17%</td>
<td>5.35%</td>
<td>LC- 3.03%</td>
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<td></td>
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<td>HC- 5.71%</td>
</tr>
</tbody>
</table>

*HC- Vendors in High Cost Counties
LC- Vendors in Low Cost Counties

**Option Descriptions:**

**Option 1:** Service codes that received ABX2 1 funding for all regional centers.

**Option 2:** Service codes that received ABX2 1 funding only for vendors in high cost counties.

**Option 3:** Community-Based Day Programs¹ (excluding Service Code 525) and for all Community Care Facilities under the Alternative Residential Model in high cost counties.

**Option 4:** Community-Based Day Programs (excluding Service Code 525) with rates below the current temporary payment rate, and Community Care Facilities under the Alternative Residential Model with 5 or More Beds in high cost counties only, by business address.

**Option 5:** Community-Based Day Programs (excluding Service Code 525) including with rates below the current temporary payment rate, and Community Care Facilities under the Alternative Residential Model with 5 or More Beds for all regional centers.

**Option 6:** Same as option #5, however, providing a higher increase for high cost counties.

¹Community Based Day Programs:
Activity Centers (SC 505)
Adult Development Centers (SC 510)
Behavior Management Programs (SC 515)
Independence Living Programs (SC 520)
Social Recreation Programs (SC 525)
Infant Development Programs (SC 805)
In-Home Respite (SC 862)

*The funding scenarios presented here are for discussion purposes only. No decision has been made on the rate methodology for this funding.*