

California Department of Developmental Services



Supported Living Services (SLS)

Consumer Numbers and Purchase of Service Costs
through Fiscal Year 2006-2007

Community Support Section
Community and Quality Management Branch
Community Services and Supports Division

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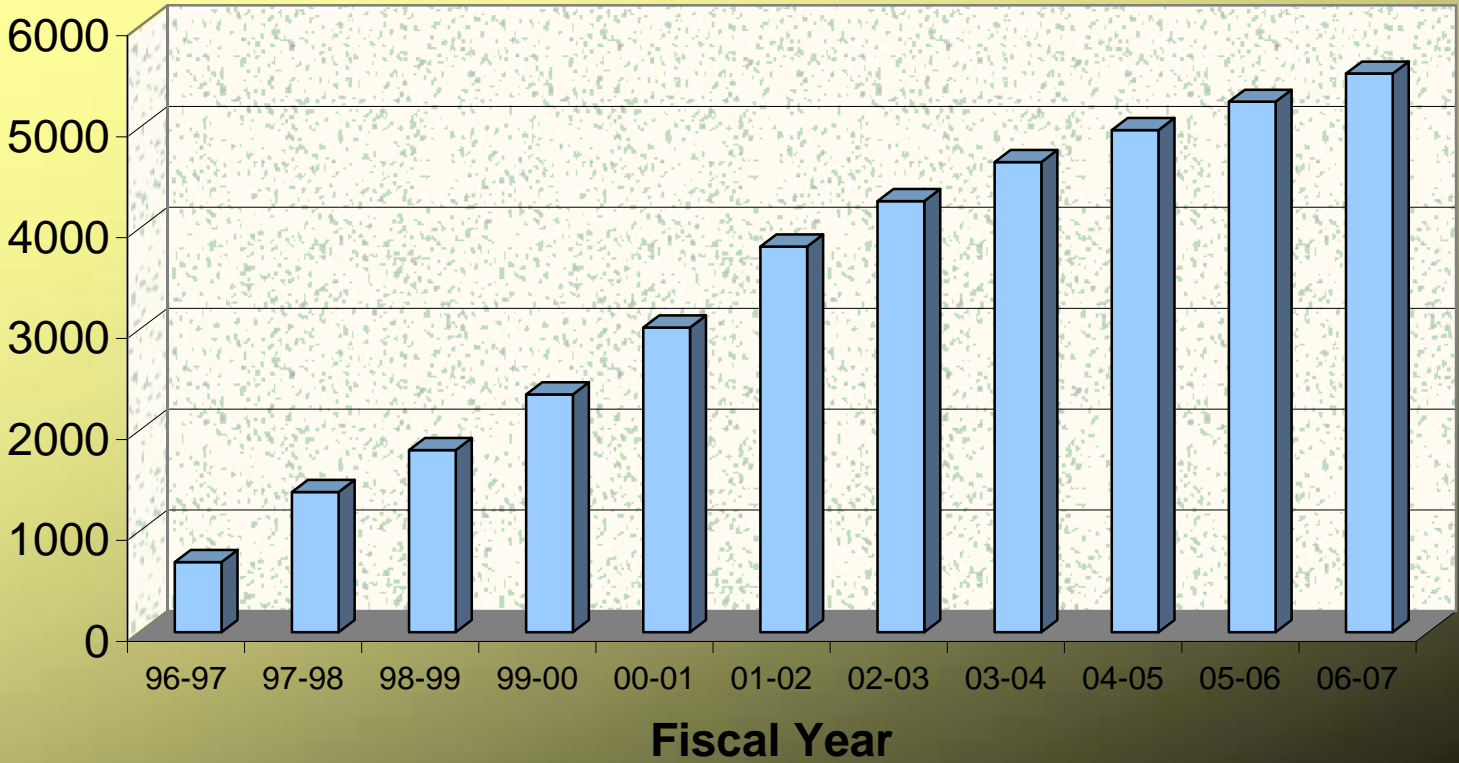


SLS Consumer Numbers and Purchase of Service Costs Fiscal Year 2006-2007

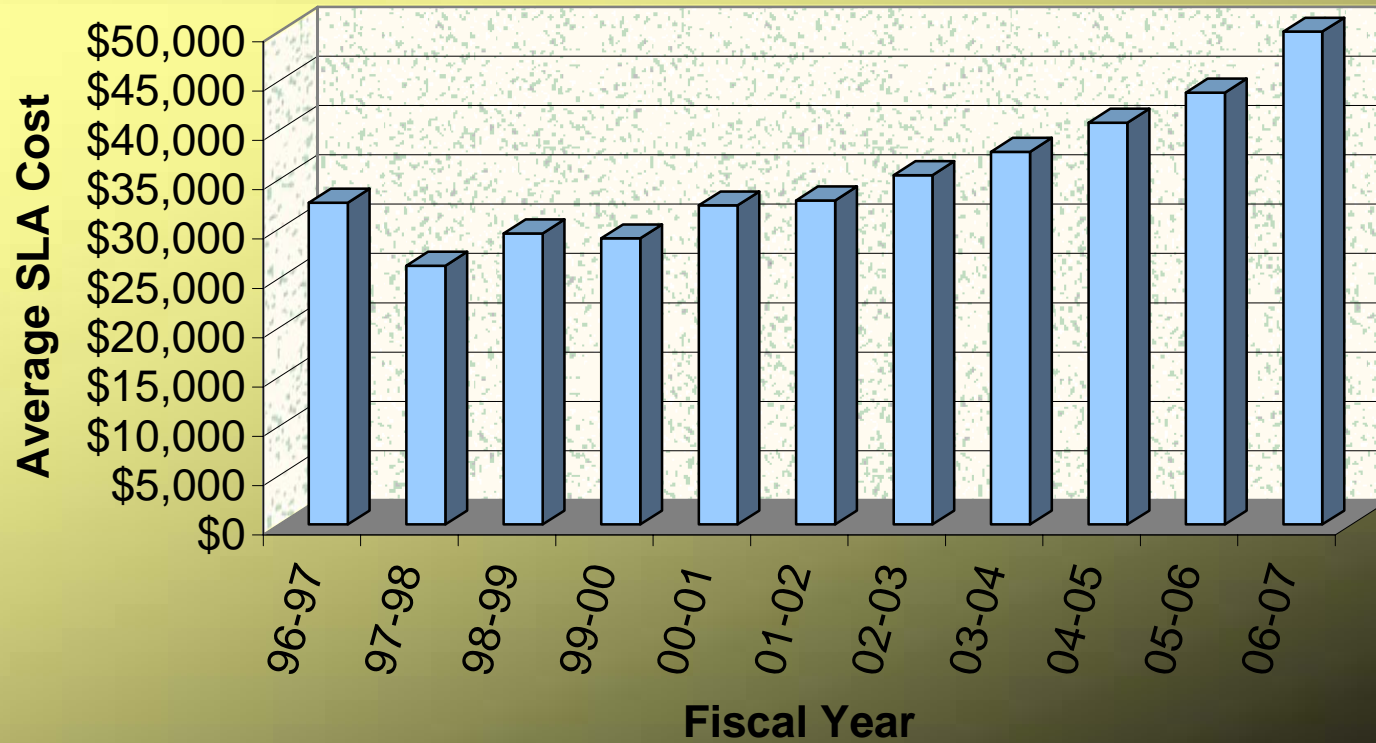
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Growth in SLS Consumers



**Statewide Average SLA Costs
FY 96-97 to FY 06-07**



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS)
PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2006-2007**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
Statewide	5,535	5,256	\$227,692,710	\$48,899,983	\$276,592,693	\$486,880	\$49,972	\$26,488	\$584
Alta	302	297	\$37,583,386	\$3,728,241	\$41,311,627	\$353,086	\$136,342	\$138,064	\$600
Central Valley	61	60	\$2,689,628	\$610,640	\$3,300,268	\$176,884	\$53,230	\$37,573	\$250
East Bay	256	243	\$17,829,922	\$3,319,811	\$21,149,733	\$486,880	\$82,616	\$75,622	\$11,606
East Los Angeles	132	127	\$6,470,188	\$1,519,480	\$7,989,667	\$209,882	\$60,528	\$46,290	\$3,786
Far Northern	123	122	\$6,540,430	\$1,640,708	\$8,181,137	\$231,032	\$66,513	\$67,238	\$17,347
Golden Gate	348	321	\$11,190,646	\$3,932,087	\$15,122,733	\$214,587	\$43,456	\$22,730	\$2,118
Harbor	434	405	\$3,122,147	\$1,805,767	\$4,927,914	\$88,156	\$11,355	\$8,202	\$141
Inland	682	620	\$7,634,233	\$1,870,884	\$9,505,117	\$98,317	\$13,937	\$11,654	\$962
Kern	388	383	\$13,166,393	\$3,043,993	\$16,210,386	\$352,980	\$41,779	\$21,062	\$851
Lanterman	52	48	\$3,641,634	\$1,019,805	\$3,641,634	\$295,315	\$89,643	\$49,807	\$5,251
North Bay	414	406	\$7,756,777	\$3,256,618	\$11,013,395	\$176,189	\$26,602	\$18,035	\$5,273
North Los Angeles	232	218	\$14,958,084	\$2,491,106	\$17,449,190	\$232,310	\$75,212	\$71,298	\$7,846
Orange	166	155	\$10,791,037	\$1,346,978	\$12,138,016	\$200,713	\$73,121	\$68,069	\$5,227
Redwood Coast	361	360	\$12,274,115	\$4,355,550	\$16,629,665	\$312,371	\$46,066	\$19,343	\$584
San Andreas	244	210	\$17,258,138	\$2,208,767	\$19,466,906	\$237,267	\$79,782	\$77,950	\$9,988
San Diego	132	121	\$7,649,745	\$1,105,409	\$8,755,154	\$135,123	\$66,327	\$66,514	\$16,661
San Gab/Pomona	95	87	\$2,589,071	\$646,845	\$3,235,916	\$402,155	\$34,062	\$18,027	\$166
South Central LA	71	66	\$1,547,731	\$544,247	\$2,091,978	\$120,773	\$29,464	\$27,977	\$1,088
Tri-Counties	453	426	\$25,209,035	\$4,918,370	\$30,127,405	\$433,383	\$66,506	\$48,516	\$6,327
Valley Mountain	437	437	\$8,653,252	\$3,061,561	\$11,714,813	\$250,288	\$26,807	\$11,601	\$1,325
Westside	180	167	\$9,137,118	\$2,473,116	\$11,610,234	\$198,695	\$64,501	\$55,362	\$6,018

NOTE: This table presents data for consumers receiving Supported Living Service (SLS) through the entire fiscal year 2006-2007 which were billed to service code 896. Only consumers for whom such costs were reported in the first and last months of fiscal year 2006-2007 were included in our analysis, under the presumption that these consumers received Supported Living Services for the full year. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented. This table also includes consumers who received services in addition to SLS (i.e. transportation, day program, etc; represented in the "Other Service Codes" column). The combination of SLS Service and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer Supported Living Arrangement (SLA). Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS
STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2005-2006 and 2006-2007**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
Statewide									
2006-2007	5,535	5,256	\$227,692,710	\$48,899,983	\$276,592,693	\$486,880	\$49,972	\$26,488	\$584
2005-2006	5,256	4,979	\$188,589,727	\$41,589,609	\$230,179,336	\$489,903	\$43,794	\$23,335	\$690
Difference	279	277	\$39,102,983	\$7,310,374	\$46,413,357	-\$3,023	\$6,178	\$3,153	-\$106
Alta									
2006-2007	303	297	\$37,583,386	\$3,728,241	\$41,311,627	\$353,086	\$136,342	\$138,064	\$600
2005-2006	275	270	\$31,893,676	\$3,793,024	\$35,686,700	\$315,781	\$129,770	\$127,465	\$16,777
Difference	28	27	\$5,689,710	-\$64,782	\$5,624,927	\$37,305	\$6,572	\$10,599	-\$16,177
Central Valley									
2006-2007	62	60	\$2,689,628	\$610,640	\$3,300,268	\$176,884	\$53,230	\$37,573	\$250
2005-2006	57	57	\$2,106,341	\$554,160	\$2,660,500	\$146,179	\$46,675	\$18,198	\$510
Difference	5	3	\$583,287	\$56,480	\$639,767	\$30,705	\$6,555	\$19,374	-\$260
East Bay									
2006-2007	256	243	\$17,829,922	\$3,319,811	\$21,149,733	\$486,880	\$82,616	\$75,622	\$11,606
2005-2006	224	215	\$13,360,388	\$2,792,174	\$16,152,562	\$489,903	\$71,789	\$63,877	\$2,554
Difference	32	28	\$4,469,534	\$527,637	\$4,997,171	-\$3,023	\$10,827	\$11,745	\$9,052
East Los Angeles									
2006-2007	132	127	\$6,470,188	\$1,519,480	\$7,989,667	\$209,882	\$60,528	\$46,290	\$3,786
2005-2006	117	110	\$5,399,422	\$1,046,782	\$6,446,204	\$196,599	\$55,096	\$40,529	\$10,643
Difference	15	17	\$1,070,765	\$472,698	\$1,543,463	\$13,283	\$5,432	\$5,760	-\$6,857
Far Northern									
2006-2007	123	122	\$6,540,430	\$1,640,708	\$8,181,137	\$231,032	\$66,513	\$67,238	\$17,347
2005-2006	116	112	\$5,546,117	\$1,293,352	\$6,839,469	\$183,409	\$58,961	\$58,437	\$14,198
Difference	7	10	\$994,312	\$347,356	\$1,341,669	\$47,623	\$7,552	\$8,802	\$3,149

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS
STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2005-2006 and 2006-2007**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
Golden Gate									
2006-2007	348	321	\$11,190,646	\$3,932,087	\$15,122,733	\$214,587	\$43,456	\$22,730	\$2,118
2005-2006	419	389	\$9,643,845	\$3,776,188	\$13,420,033	\$173,218	\$32,029	\$18,922	\$1,519
Difference	-71	-68	\$1,546,801	\$155,899	\$1,702,700	\$41,369	\$11,427	\$3,808	\$599
Harbor									
2006-2007	434	405	\$3,122,147	\$1,805,767	\$4,927,914	\$88,156	\$11,355	\$8,202	\$141
2005-2006	424	387	\$2,962,317	\$1,667,592	\$4,629,909	\$84,951	\$10,920	\$8,167	\$2,399
Difference	10	18	\$159,830	\$138,175	\$298,005	\$3,205	\$435	\$34	-\$2,258
Inland									
2006-2007	682	620	\$7,634,233	\$1,870,884	\$9,505,117	\$98,317	\$13,937	\$11,654	\$962
2005-2006	635	568	\$6,764,595	\$1,484,566	\$8,249,162	\$79,482	\$12,991	\$11,109	\$1,929
Difference	47	52	\$869,638	\$386,318	\$1,255,956	\$18,835	\$946	\$544	-\$967
Kern									
2006-2007	388	383	\$13,166,393	\$3,043,993	\$16,210,386	\$352,980	\$41,779	\$21,062	\$851
2005-2006	394	386	\$12,007,838	\$2,529,437	\$14,537,275	\$270,269	\$36,897	\$19,925	\$1,069
Difference	-6	-3	\$1,158,555	\$514,556	\$1,673,111	\$82,711	\$4,883	\$1,137	-\$218
Lanterman									
2006-2007	52	48	\$3,641,634	\$1,019,805	\$4,661,438	\$295,315	\$89,643	\$49,807	\$5,251
2005-2006	36	34	\$2,251,176	\$614,121	\$2,865,297	\$266,384	\$77,440	\$51,121	\$125
Difference	16	14	\$1,390,457	\$405,684	\$1,796,141	\$28,932	\$12,203	-\$1,314	\$5,126
North Bay									
2006-2007	414	406	\$7,756,777	\$3,256,618	\$11,013,395	\$176,189	\$26,602	\$18,035	\$5,273
2005-2006	392	378	\$6,179,172	\$2,647,023	\$8,826,195	\$129,401	\$22,516	\$15,460	\$5,372
Difference	22	28	\$1,577,605	\$609,595	\$2,187,200	\$46,788	\$4,087	\$2,575	-\$100

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS
STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2005-2006 and 2006-2007**



Regional Center	Number of Individuals		Purchase of Service							
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA	
North Los Angeles										
2006-2007	232	218	\$14,958,084	\$2,491,106	\$17,449,190	\$232,310	\$75,212	\$71,298	\$7,846	
2005-2006	238	229	\$14,089,743	\$2,474,356	\$16,564,099	\$256,950	\$69,306	\$63,733	\$42	
Difference	-6	-11	\$868,341	\$16,750	\$885,091	-\$24,640	\$5,906	\$7,565	\$7,804	
Orange										
2006-2007	166	155	\$10,791,037	\$1,346,978	\$12,138,016	\$200,713	\$73,121	\$68,069	\$5,227	
2005-2006	143	130	\$7,868,161	\$1,048,006	\$8,916,167	\$171,393	\$62,351	\$62,199	\$2,249	
Difference	23	25	\$2,922,876	\$298,973	\$3,221,848	\$29,320	\$10,770	\$5,869	\$2,978	
Redwood Coast										
2006-2007	361	360	\$12,274,115	\$4,355,550	\$16,629,665	\$312,371	\$46,066	\$19,343	\$584	
2005-2006	315	313	\$9,799,413	\$3,049,606	\$12,849,019	\$280,245	\$40,791	\$16,506	\$2,243	
Difference	46	47	\$2,474,702	\$1,305,944	\$3,780,646	\$32,125	\$5,275	\$2,837	-\$1,659	
San Andreas										
2006-2007	244	210	\$17,258,138	\$2,208,767	\$19,466,906	\$237,267	\$79,782	\$77,950	\$9,988	
2005-2006	219	188	\$14,123,956	\$1,836,282	\$15,960,238	\$233,917	\$72,878	\$70,902	\$15,319	
Difference	25	22	\$3,134,183	\$372,485	\$3,506,667	\$3,350	\$6,905	\$7,048	-\$5,331	
San Diego										
2006-2007	132	121	\$7,649,745	\$1,105,409	\$8,755,154	\$135,123	\$66,327	\$66,514	\$16,661	
2005-2006	121	115	\$6,272,813	\$1,023,608	\$7,296,421	\$111,491	\$60,301	\$59,028	\$3,731	
Difference	11	6	\$1,376,932	\$81,800	\$1,458,733	\$23,632	\$6,026	\$7,486	\$12,930	
San Gab/Pomona										
2006-2007	95	87	\$2,589,071	\$646,845	\$3,235,916	\$402,155	\$34,062	\$18,027	\$166	
2005-2006	88	80	\$2,248,325	\$321,793	\$2,570,118	\$121,099	\$29,206	\$16,956	\$1,908	
Difference	7	7	\$340,746	\$325,052	\$665,798	\$281,057	\$4,856	\$1,071	-\$1,741	

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS
STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2005-2006 and 2006-2007**



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
South Central LA									
2006-2007	71	66	\$1,547,731	\$544,247	\$2,091,978	\$120,773	\$29,464	\$27,977	\$1,088
2005-2006	67	61	\$1,634,905	\$524,825	\$2,159,730	\$71,390	\$32,235	\$34,385	\$6,643
Difference	4	5	-\$87,174	\$19,422	-\$67,752	\$49,382	-\$2,770	-\$6,408	-\$5,555
Tri-Counties									
2006-2007	453	426	\$25,209,035	\$4,918,370	\$30,127,405	\$433,383	\$66,506	\$48,516	\$6,327
2005-2006	398	387	\$18,817,082	\$4,086,779	\$22,903,861	\$425,444	\$57,117	\$36,603	\$105
Difference	55	39	\$6,391,953	\$831,591	\$7,223,544	\$7,939	\$9,390	\$11,912	\$6,222
Valley Mountain									
2006-2007	437	437	\$8,653,252	\$3,061,561	\$11,714,813	\$250,288	\$26,807	\$11,601	\$1,325
2005-2006	440	438	\$8,204,086	\$2,994,466	\$11,198,552	\$253,836	\$25,451	\$10,601	\$690
Difference	-3	-1	\$449,166	\$67,095	\$516,261	-\$3,548	\$1,356	\$1,000	\$635
Westside									
2006-2007	180	167	\$9,137,118	\$2,473,116	\$11,610,234	\$198,695	\$64,501	\$55,362	\$6,018
2005-2006	160	153	\$7,416,354	\$2,031,469	\$9,447,822	\$210,640	\$59,049	\$54,479	\$1,500
Difference	20	14	\$1,720,765	\$441,647	\$2,162,412	-\$11,945	\$5,452	\$883	\$4,518

NOTE: This table compares the number of SLS consumers and the costs of their services during FY 2005-2006 with that of FY 2006-2007 which were billed to service codes 891-894 and 896. This table also include consumers who received services in addition to SLS (i.e. transportation, day program, etc.; represented in the "Other Service Codes" column). The combination of SLS Service and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Only consumers for whom such costs were reported in the first and last months of either, or both, fiscal years were included in our analysis, under the presumption that these consumers received SLS services for the full year. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE
AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2006-2007**



Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
Statewide										
2006-2007	5535	5.31%	\$227,692,710	20.73%	\$276,592,693	20.16%	82.32%	\$49,972	14.11%	\$0
2005-2006	5,256	5.65%	\$188,589,727	14.52%	\$230,179,336	13.57%	81.93%	\$43,794	7.50%	\$0
2004-2005	4,975	6.83%	\$164,685,380	13.16%	\$202,672,677	15.21%	81.26%	\$40,738	7.84%	\$0
2003-2004	4,657	9.01%	\$145,534,628	16.87%	\$175,923,365	16.28%	82.73%	\$37,776	6.67%	\$0
2002-2003	4,272	11.77%	\$124,524,354	21.39%	\$151,289,766	20.51%	82.31%	\$35,414	7.81%	\$0
2001-2002	3,822	26.64%	\$102,578,826	29.73%	\$125,544,236	28.59%	81.71%	\$32,848	1.54%	\$0
2000-2001	3,018	28.10%	\$79,071,158	44.20%	\$97,633,765	42.87%	80.99%	\$32,350	11.53%	\$0
1999-2000	2,356	30.45%	\$54,832,556	29.24%	\$68,338,877	28.19%	80.24%	\$29,006	-1.74%	\$0
1998-1999	1,806	30.02%	\$42,427,349	45.97%	\$53,310,808	46.29%	79.58%	\$29,519	12.51%	\$0
1997-1998	1,389	100.14%	\$29,065,615	55.43%	\$36,442,290	60.66%	79.76%	\$26,236	-19.57%	\$0
1996-1997	694		\$18,700,059		\$22,682,782			\$32,618		\$0
Alta										
2006-2007	303	10.18%	\$37,583,386	17.84%	\$41,311,627	15.76%	90.98%	\$136,342	5.06%	\$86,370
2005-2006	275	10.89%	\$31,893,676	9.91%	\$35,686,700	8.81%	89.37%	\$129,770	-1.87%	\$85,976
2004-2005	248	15.35%	\$29,017,543	14.13%	\$32,797,204	15.57%	88.48%	\$132,247	0.19%	\$91,509
2003-2004	215	19.44%	\$25,424,544	36.98%	\$28,379,557	37.23%	89.59%	\$131,998	14.89%	\$94,222
2002-2003	180	13.92%	\$18,560,685	48.25%	\$20,680,982	44.06%	89.75%	\$114,894	26.45%	\$79,480
2001-2002	158	12.86%	\$12,520,138	55.36%	\$14,355,736	48.40%	87.21%	\$90,859	31.49%	\$58,011
2000-2001	140	9.38%	\$8,058,692	36.24%	\$9,673,801	36.17%	83.30%	\$69,099	24.50%	\$36,748
1999-2000	128	11.30%	\$5,915,220	21.15%	\$7,103,986	20.62%	83.27%	\$55,500	8.37%	\$26,494
1998-1999	115	45.57%	\$4,882,689	64.74%	\$5,889,516	63.55%	82.90%	\$51,213	12.35%	\$21,694
1997-1998	79	25.40%	\$2,963,805	34.43%	\$3,601,093	31.21%	82.30%	\$45,583	4.64%	\$19,347
1996-1997	63		\$2,204,724		\$2,744,464			\$43,563		\$10,945
Central Valley										
2006-2007	62	8.77%	\$2,689,628	27.69%	\$3,300,268	24.05%	81.50%	\$53,230	14.04%	\$3,259
2005-2006	57	-27.85%	\$2,106,341	3.82%	\$2,660,500	-2.22%	79.17%	\$46,675	37.24%	\$2,881
2004-2005	79	-2.47%	\$2,028,833	0.12%	\$2,720,897	4.99%	74.56%	\$34,011	6.30%	-\$6,727
2003-2004	81	20.90%	\$2,026,382	31.45%	\$2,591,546	29.80%	78.19%	\$31,994	7.37%	-\$5,782
2002-2003	67	45.65%	\$1,541,543	90.33%	\$1,996,527	79.89%	77.21%	\$29,799	23.51%	-\$5,615
2001-2002	46	43.75%	\$809,936	190.75%	\$1,109,863	120.78%	72.98%	\$24,127	53.59%	-\$8,720
2000-2001	32		\$278,565		\$502,693		55.41%	\$15,709		-\$16,641
1999-2000	No SLS use this year.									-\$29,006
1998-1999	No SLS use this year.									-\$29,519
1997-1998	No SLS use this year.									-\$26,236
1996-1997	No SLS use this year.									-\$32,618

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE
AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2006-2007**



Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
East Bay										
2006-2007	256	14.29%	\$17,829,922	33.45%	\$21,149,733	30.94%	84.30%	\$82,616	15.08%	\$32,645
2005-2006	224	10.89%	\$13,360,388	17.95%	\$16,152,562	17.81%	82.71%	\$71,789	5.77%	\$27,995
2004-2005	202	10.99%	\$11,326,978	18.23%	\$13,710,622	19.42%	82.61%	\$67,874	7.60%	\$27,136
2003-2004	182	5.81%	\$9,580,226	17.70%	\$11,481,074	14.44%	83.44%	\$63,083	8.15%	\$25,307
2002-2003	172	3.61%	\$8,139,767	11.87%	\$10,032,783	14.17%	81.13%	\$58,330	10.18%	\$22,916
2001-2002	166	11.41%	\$7,276,345	9.18%	\$8,787,803	10.75%	82.80%	\$52,939	-0.59%	\$20,091
2000-2001	149	15.50%	\$6,664,447	25.62%	\$7,934,852	27.26%	83.99%	\$53,254	10.18%	\$20,904
1999-2000	129	0.00%	\$5,305,338	-3.48%	\$6,235,152	-1.98%	85.09%	\$48,335	-1.98%	\$19,329
1998-1999	129	3.20%	\$5,496,586	22.76%	\$6,361,013	21.24%	86.41%	\$49,310	17.18%	\$19,791
1997-1998	125	76.06%	\$4,477,525	74.45%	\$5,246,728	81.77%	85.34%	\$42,081	3.51%	\$15,845
1996-1997	71		\$2,566,602		\$2,886,504			\$40,655		\$8,037
East Los Angeles										
2006-2007	132	12.82%	\$6,470,188	19.83%	\$7,989,667	23.94%	80.98%	\$60,528	9.86%	\$10,556
2005-2006	117	8.33%	\$5,399,422	14.90%	\$6,446,204	15.99%	83.76%	\$55,096	7.06%	\$11,302
2004-2005	108	-0.92%	\$4,699,148	6.36%	\$5,557,721	11.78%	84.55%	\$51,460	12.81%	\$10,722
2003-2004	109	0.00%	\$4,418,033	1.08%	\$4,972,191	0.42%	88.85%	\$45,616	0.42%	\$7,840
2002-2003	109	28.24%	\$4,370,979	27.19%	\$4,951,254	28.89%	88.28%	\$45,424	0.51%	\$10,010
2001-2002	85	54.55%	\$3,436,689	46.40%	\$3,841,421	47.12%	89.46%	\$45,193	-4.81%	\$12,345
2000-2001	55	48.65%	\$2,347,540	116.70%	\$2,611,089	116.32%	89.91%	\$47,474	45.52%	\$15,124
1999-2000	37	8.82%	\$1,083,313	34.85%	\$1,207,036	34.80%	89.75%	\$32,623	23.87%	\$3,617
1998-1999	34	78.95%	\$803,359	83.85%	\$895,407	91.05%	89.72%	\$26,336	6.75%	-\$3,183
1997-1998	19	850.00%	\$436,955	1191.24%	\$468,686	645.85%	93.23%	\$24,670	-21.48%	-\$1,566
1996-1997	2		\$33,840		\$62,839			\$31,420		-\$1,198
Far Northern										
2006-2007	123	6.03%	\$6,540,430	17.93%	\$8,181,137	19.62%	79.95%	\$66,513	12.81%	\$16,542
2005-2006	116	9.43%	\$5,546,117	10.49%	\$6,839,469	9.43%	81.09%	\$58,961	0.00%	\$15,167
2004-2005	106	12.77%	\$5,019,566	12.53%	\$6,249,924	14.20%	80.31%	\$58,962	1.27%	\$18,224
2003-2004	94	6.82%	\$4,460,668	8.58%	\$5,472,627	9.88%	81.51%	\$58,219	2.87%	\$20,443
2002-2003	88	7.32%	\$4,108,076	13.20%	\$4,980,362	14.32%	82.49%	\$56,595	6.53%	\$21,181
2001-2002	82	26.15%	\$3,629,001	28.36%	\$4,356,338	31.58%	83.30%	\$53,126	4.30%	\$20,278
2000-2001	65	16.07%	\$2,827,152	25.09%	\$3,310,869	28.47%	85.39%	\$50,936	10.68%	\$18,586
1999-2000	56	43.59%	\$2,260,037	51.08%	\$2,577,205	52.71%	87.69%	\$46,022	6.35%	\$17,016
1998-1999	39	21.88%	\$1,495,970	30.64%	\$1,687,619	27.87%	88.64%	\$43,272	4.92%	\$13,754
1997-1998	32	45.45%	\$1,145,074	79.87%	\$1,319,762	64.67%	86.76%	\$41,243	13.21%	\$15,007
1996-1997	22		\$636,602		\$801,473			\$36,431		\$3,813

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE
AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2006-2007**



Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
Golden Gate										
2006-2007	348	-16.95%	\$11,190,646	16.04%	\$15,122,733	12.69%	74.00%	\$43,456	35.68%	-\$6,515
2005-2006	419	6.08%	\$9,643,845	21.61%	\$13,420,033	20.75%	71.86%	\$32,029	13.83%	-\$11,765
2004-2005	395	3.67%	\$7,930,224	8.34%	\$11,114,260	14.29%	71.35%	\$28,137	10.24%	-\$12,601
2003-2004	381	11.73%	\$7,319,426	14.34%	\$9,724,847	15.02%	75.27%	\$25,525	2.94%	-\$12,252
2002-2003	341	17.99%	\$6,401,288	24.60%	\$8,454,961	26.49%	75.71%	\$24,795	7.20%	-\$10,619
2001-2002	289	261.25%	\$5,137,311	82.06%	\$6,684,346	83.61%	76.86%	\$23,129	-49.17%	-\$9,719
2000-2001	80	29.03%	\$2,821,692	29.07%	\$3,640,491	26.78%	77.51%	\$45,506	-1.75%	\$13,156
1999-2000	62	19.23%	\$2,186,200	18.41%	\$2,871,561	17.38%	76.13%	\$46,315	-1.55%	\$17,309
1998-1999	52	188.89%	\$1,846,373	201.54%	\$2,446,342	188.74%	75.47%	\$47,045	-0.05%	\$17,526
1997-1998	18	80.00%	\$612,307	93.59%	\$847,261	93.97%	72.27%	\$47,070	7.76%	\$20,834
1996-1997	10		\$316,291		\$436,809			\$43,681		\$11,063
Harbor										
2006-2007	434	2.36%	\$3,122,147	5.40%	\$4,927,914	6.44%	63.36%	\$11,355	3.98%	-\$38,617
2005-2006	424	8.16%	\$2,962,317	8.16%	\$4,629,909	11.30%	63.98%	\$10,920	2.90%	-\$32,874
2004-2005	392	3.98%	\$2,738,720	8.13%	\$4,160,008	21.34%	65.83%	\$10,612	16.70%	-\$30,126
2003-2004	377	3.29%	\$2,532,691	2.86%	\$3,428,442	2.48%	73.87%	\$9,094	-0.79%	-\$28,682
2002-2003	365	-4.70%	\$2,462,166	-3.10%	\$3,345,410	-5.76%	73.60%	\$9,166	-1.11%	-\$26,248
2001-2002	383	0.00%	\$2,541,040	-1.60%	\$3,549,845	-5.98%	71.58%	\$9,269	-5.98%	-\$23,579
2000-2001	383	2.41%	\$2,582,263	29.18%	\$3,775,628	25.19%	68.39%	\$9,858	22.25%	-\$22,492
1999-2000	374	20.26%	\$1,998,927	33.81%	\$3,015,799	23.93%	66.28%	\$8,064	3.06%	-\$20,942
1998-1999	311	0.65%	\$1,493,851	5.32%	\$2,433,401	7.79%	61.39%	\$7,824	7.23%	-\$21,694
1997-1998	309		\$1,418,446		\$2,257,477		62.83%	\$7,297		-\$18,939
1996-1997	No SLS use this year.									-\$32,618
Inland										
2006-2007	682	7.40%	\$7,634,233	12.86%	\$9,505,117	15.23%	80.32%	\$13,937	7.28%	-\$36,034
2005-2006	635	2.25%	\$6,764,595	6.50%	\$8,249,162	5.71%	82.00%	\$12,991	3.37%	-\$30,803
2004-2005	621	4.90%	\$6,351,918	4.55%	\$7,803,941	11.99%	81.39%	\$12,567	6.76%	-\$28,171
2003-2004	592	8.03%	\$6,075,600	9.03%	\$6,968,726	6.81%	87.18%	\$11,771	-1.13%	-\$26,005
2002-2003	548	29.86%	\$5,572,662	37.32%	\$6,524,412	36.88%	85.41%	\$11,906	5.41%	-\$23,508
2001-2002	422	31.88%	\$4,058,157	42.48%	\$4,766,593	43.28%	85.14%	\$11,295	8.65%	-\$21,553
2000-2001	320	25.98%	\$2,848,247	39.90%	\$3,326,808	38.68%	85.62%	\$10,396	10.08%	-\$21,954
1999-2000	254	38.04%	\$2,035,977	41.48%	\$2,398,875	44.80%	84.87%	\$9,444	4.89%	-\$19,562
1998-1999	184	62.83%	\$1,439,042	37.03%	\$1,656,725	38.59%	86.86%	\$9,004	-14.88%	-\$20,515
1997-1998	113	145.65%	\$1,050,183	395.47%	\$1,195,405	347.95%	87.85%	\$10,578	82.35%	-\$15,658
1996-1997	46		\$211,958		\$266,864			\$5,801		-\$26,817

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE
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Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
Kern										
2006-2007	388	-1.52%	\$13,166,393	9.65%	\$16,210,386	11.51%	81.22%	\$41,779	13.23%	-\$8,192
2005-2006	394	5.35%	\$12,007,838	-1.49%	\$14,537,275	-2.71%	82.60%	\$36,897	-7.65%	-\$6,897
2004-2005	374	27.21%	\$12,189,096	69.80%	\$14,942,877	70.52%	81.57%	\$39,954	34.05%	-\$784
2003-2004	294	6.91%	\$7,178,496	37.85%	\$8,763,125	33.49%	81.92%	\$29,807	6.42%	-\$7,970
2002-2003	275	10.44%	\$6,472,036	24.29%	\$7,702,562	17.33%	84.02%	\$28,009	6.24%	-\$7,405
2001-2002	249	25.76%	\$5,207,367	30.76%	\$6,564,849	25.44%	79.32%	\$26,365	-0.25%	-\$6,483
2000-2001	198	75.22%	\$3,982,509	65.88%	\$5,233,416	61.13%	76.10%	\$26,431	-8.04%	-\$5,919
1999-2000	113	37.80%	\$2,400,818	77.36%	\$3,247,905	66.92%	73.92%	\$28,743	21.13%	-\$263
1998-1999	82	28.13%	\$1,353,624	10.71%	\$1,945,812	15.02%	69.57%	\$23,729	-13.39%	-\$5,789
1997-1998	64	36.17%	\$1,222,632	102.37%	\$1,691,750	70.55%	72.27%	\$27,397	29.81%	\$1,161
1996-1997	47		\$604,166		\$991,944			\$21,105		-\$11,513
Lanterman										
2006-2007	52	44.44%	\$3,641,634	61.77%	\$3,641,634	27.09%	100.00%	\$89,643	15.76%	\$39,671
2005-2006	36	38.46%	\$2,251,176	56.32%	\$2,865,297	79.72%	78.57%	\$77,440	26.29%	\$33,646
2004-2005	26	4.00%	\$1,440,148	40.69%	\$1,594,333	35.19%	90.33%	\$61,320	29.99%	\$20,582
2003-2004	25	150.00%	\$1,023,657	85.05%	\$1,179,338	78.91%	86.80%	\$47,174	-28.44%	\$9,397
2002-2003	10	25.00%	\$553,171	53.39%	\$659,184	56.67%	83.92%	\$65,918	25.34%	\$30,504
2001-2002	8	33.33%	\$360,629	13.53%	\$420,746	16.91%	85.71%	\$52,593	-12.32%	\$19,745
2000-2001	6	20.00%	\$317,645	60.09%	\$359,897	36.78%	88.26%	\$59,983	13.99%	\$27,632
1999-2000	5	66.67%	\$198,415	179.95%	\$263,116	169.00%	75.41%	\$52,623	61.40%	\$23,617
1998-1999	3	200.00%	\$70,874	233.04%	\$97,814	359.63%	72.46%	\$32,605	53.21%	\$3,086
1997-1998	1		\$21,281		\$21,281		100.00%	\$21,281		-\$4,955
1996-1997	No SLS use this year.									-\$32,618
North Bay										
2006-2007	414	5.61%	\$7,756,777	25.53%	\$11,013,395	24.78%	70.43%	\$26,602	18.15%	-\$23,369
2005-2006	392	-5.08%	\$6,179,172	-0.82%	\$8,826,195	-0.38%	70.01%	\$22,516	4.96%	-\$21,278
2004-2005	413	1.98%	\$6,230,120	3.03%	\$8,859,933	7.22%	70.32%	\$21,453	5.14%	-\$19,285
2003-2004	405	20.90%	\$6,046,968	18.60%	\$8,263,274	23.48%	73.18%	\$20,403	2.13%	-\$17,373
2002-2003	335	2.13%	\$5,098,598	-1.43%	\$6,692,239	2.44%	76.19%	\$19,977	0.30%	-\$15,437
2001-2002	328	158.27%	\$5,172,709	87.88%	\$6,532,674	89.05%	79.18%	\$19,917	-26.80%	-\$12,931
2000-2001	127	53.01%	\$2,753,231	47.94%	\$3,455,507	45.93%	79.68%	\$27,209	-4.63%	-\$5,142
1999-2000	83	7.79%	\$1,861,000	50.51%	\$2,367,900	36.36%	78.59%	\$28,529	26.51%	-\$477
1998-1999	77	71.11%	\$1,236,455	60.55%	\$1,736,468	69.25%	71.21%	\$22,552	-1.70%	-\$6,967
1997-1998	45	45.16%	\$770,140	34.63%	\$1,025,988	43.24%	75.06%	\$22,941	2.93%	-\$3,295
1996-1997	31		\$572,047		\$716,271			\$22,288		-\$10,330

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Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
North Los Angeles										
2006-2007	232	-2.52%	\$14,958,084	6.16%	\$17,449,190	5.34%	85.72%	\$75,212	8.52%	\$25,240
2005-2006	238	6.25%	\$14,089,743	10.14%	\$16,564,099	9.41%	85.06%	\$69,306	2.54%	\$25,512
2004-2005	224	5.16%	\$12,792,550	6.31%	\$15,139,477	6.08%	84.50%	\$67,587	0.87%	\$26,849
2003-2004	213	6.50%	\$12,032,957	7.14%	\$14,272,358	6.00%	84.31%	\$67,006	-0.47%	\$29,230
2002-2003	200	11.11%	\$11,231,092	11.88%	\$13,464,804	11.93%	83.41%	\$67,324	0.74%	\$31,910
2001-2002	180	12.50%	\$10,038,744	21.84%	\$12,029,678	17.89%	83.45%	\$66,832	4.79%	\$33,984
2000-2001	160	7.38%	\$8,239,068	50.45%	\$10,204,162	41.30%	80.74%	\$63,776	31.59%	\$31,426
1999-2000	149	10.37%	\$5,476,314	14.21%	\$7,221,532	7.45%	75.83%	\$48,467	-2.65%	\$19,461
1998-1999	135	132.76%	\$4,794,782	227.32%	\$6,720,946	275.72%	71.34%	\$49,785	53.56%	\$20,266
1997-1998	58	9.43%	\$1,464,857	19.35%	\$1,788,836	25.27%	81.89%	\$32,421	20.33%	\$6,185
1996-1997	53		\$1,227,410		\$1,427,978			\$26,943		-\$5,675
Orange										
2006-2007	166	16.08%	\$10,791,037	37.15%	\$12,138,016	36.13%	88.90%	\$73,121	17.27%	\$23,149
2005-2006	143	16.26%	\$7,868,161	24.29%	\$8,916,167	24.31%	88.25%	\$62,351	6.92%	\$18,557
2004-2005	123	0.82%	\$6,330,583	6.10%	\$7,172,573	5.44%	88.26%	\$58,314	4.58%	\$17,576
2003-2004	122	1.67%	\$5,966,747	5.33%	\$6,802,591	4.91%	87.71%	\$55,759	3.19%	\$17,983
2002-2003	120	20.00%	\$5,664,975	24.58%	\$6,484,408	24.49%	87.36%	\$54,037	3.74%	\$18,623
2001-2002	100	-2.91%	\$4,547,200	8.03%	\$5,208,798	5.44%	87.30%	\$52,088	8.60%	\$19,240
2000-2001	103	11.96%	\$4,209,135	24.05%	\$4,940,061	22.29%	85.20%	\$47,962	9.23%	\$15,611
1999-2000	92	31.43%	\$3,393,186	42.74%	\$4,039,748	44.46%	83.99%	\$43,910	9.91%	\$14,904
1998-1999	70	1.45%	\$2,377,169	81.39%	\$2,796,543	55.11%	85.00%	\$39,951	51.48%	\$10,432
1997-1998	69	81.58%	\$1,310,533	75.90%	\$1,802,889	83.88%	72.69%	\$26,373	2.22%	\$137
1996-1997	38		\$745,050		\$980,456			\$25,801		-\$6,817
Redwood Coast										
2006-2007	361	14.60%	\$12,274,115	25.25%	\$16,629,665	29.42%	73.81%	\$46,066	12.93%	-\$3,906
2005-2006	315	5.00%	\$9,799,413	20.52%	\$12,849,019	16.24%	76.27%	\$40,791	10.70%	-\$3,003
2004-2005	300	7.91%	\$8,131,189	15.38%	\$11,053,893	12.96%	73.56%	\$36,846	4.68%	-\$3,892
2003-2004	278	6.51%	\$7,047,273	23.58%	\$9,785,773	21.24%	72.02%	\$35,201	13.83%	-\$2,575
2002-2003	261	34.54%	\$5,702,577	29.69%	\$8,071,318	30.20%	70.65%	\$30,925	-3.22%	-\$4,489
2001-2002	194	14.12%	\$4,397,094	46.04%	\$6,199,262	44.82%	70.93%	\$31,955	26.90%	-\$893
2000-2001	170	23.19%	\$3,010,935	104.28%	\$4,280,791	101.89%	70.34%	\$25,181	63.89%	-\$7,169
1999-2000	138	2200.00%	\$1,473,950	540.52%	\$2,120,347	589.24%	69.51%	\$15,365	-70.03%	-\$13,641
1998-1999	6	500.00%	\$230,117	2919.91%	\$307,636	1460.02%	74.80%	\$51,273	160.00%	\$21,754
1997-1998	1		\$7,620		\$19,720		38.64%	\$19,720		-\$6,516
1996-1997	No SLS use this year.									-\$32,618

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Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
San Andreas										
2006-2007	244	11.42%	\$17,258,138	22.19%	\$19,466,906	21.97%	88.65%	\$79,782	9.47%	\$29,811
2005-2006	219	11.73%	\$14,123,956	21.33%	\$15,960,238	21.30%	88.49%	\$72,878	8.56%	\$29,084
2004-2005	196	4.26%	\$11,641,380	9.80%	\$13,157,647	12.22%	88.48%	\$67,131	7.64%	\$26,393
2003-2004	188	6.82%	\$10,602,739	10.32%	\$11,724,369	11.05%	90.43%	\$62,364	3.96%	\$24,588
2002-2003	176	9.32%	\$9,610,632	17.00%	\$10,557,650	17.34%	91.03%	\$59,987	7.34%	\$24,573
2001-2002	161	1.90%	\$8,214,547	14.42%	\$8,997,698	12.93%	91.30%	\$55,886	10.83%	\$23,039
2000-2001	158	11.27%	\$7,179,067	23.45%	\$7,967,341	21.27%	90.11%	\$50,426	8.99%	\$18,076
1999-2000	142	6.77%	\$5,815,277	20.57%	\$6,569,964	18.18%	88.51%	\$46,267	10.69%	\$17,261
1998-1999	133	4.72%	\$4,823,141	15.21%	\$5,559,196	10.58%	86.76%	\$41,798	5.26%	\$12,280
1997-1998	127	32.29%	\$4,186,488	42.08%	\$5,027,423	45.09%	83.27%	\$39,710	10.01%	\$13,474
1996-1997	96		\$2,946,491		\$3,465,103			\$36,097		\$3,479
San Diego										
2006-2007	132	9.09%	\$7,649,745	21.95%	\$8,755,154	19.99%	87.37%	\$66,327	9.99%	\$16,355
2005-2006	121	-0.82%	\$6,272,813	0.87%	\$7,296,421	1.32%	85.97%	\$60,301	2.16%	\$16,507
2004-2005	122	11.93%	\$6,218,908	15.89%	\$7,201,222	18.18%	86.36%	\$59,026	5.58%	\$18,288
2003-2004	109	29.76%	\$5,366,183	32.58%	\$6,093,598	31.02%	88.06%	\$55,905	0.97%	\$18,128
2002-2003	84	-4.55%	\$4,047,412	-0.97%	\$4,650,973	-0.53%	87.02%	\$55,369	4.21%	\$19,955
2001-2002	88	8.64%	\$4,087,215	10.15%	\$4,675,646	9.68%	87.41%	\$53,132	0.95%	\$20,285
2000-2001	81	9.46%	\$3,710,546	23.35%	\$4,263,069	22.15%	87.04%	\$52,630	11.59%	\$20,280
1999-2000	74	4.23%	\$3,008,214	7.36%	\$3,490,075	6.75%	86.19%	\$47,163	2.43%	\$18,157
1998-1999	71	16.39%	\$2,802,081	28.97%	\$3,269,288	26.29%	85.71%	\$46,046	8.51%	\$16,528
1997-1998	61	8.93%	\$2,172,720	17.75%	\$2,588,620	19.66%	83.93%	\$42,436	9.86%	\$16,200
1996-1997	56		\$1,845,226		\$2,163,237			\$38,629		\$6,011
San Gab/Pomona										
2006-2007	95	7.95%	\$2,589,071	15.16%	\$3,235,916	25.91%	80.01%	\$34,062	16.63%	-\$15,909
2005-2006	88	-11.11%	\$2,248,325	-16.91%	\$2,570,118	-16.01%	87.48%	\$29,206	-4.56%	-\$14,588
2004-2005	99	-3.88%	\$2,705,731	1.80%	\$3,060,176	3.25%	88.42%	\$30,602	6.35%	-\$10,136
2003-2004	103	0.00%	\$2,657,774	-1.36%	\$2,963,768	-0.25%	89.68%	\$28,774	-0.25%	-\$9,002
2002-2003	103	3.00%	\$2,694,283	4.06%	\$2,971,096	1.08%	90.68%	\$28,846	-1.86%	-\$6,568
2001-2002	100	2.04%	\$2,589,044	6.90%	\$2,939,376	6.31%	88.08%	\$29,394	4.19%	-\$3,454
2000-2001	98	1300.00%	\$2,422,018	2161.52%	\$2,764,827	1849.97%	87.60%	\$28,213	39.28%	-\$4,138
1999-2000	7	133.33%	\$107,097	55.49%	\$141,788	57.70%	75.53%	\$20,255	-32.42%	-\$8,751
1998-1999	3	50.00%	\$68,876	403.48%	\$89,911	360.63%	76.60%	\$29,970	207.07%	\$452
1997-1998	2	100.00%	\$13,680	80.47%	\$19,519	132.23%	70.09%	\$9,760	16.12%	-\$16,476
1996-1997	1		\$7,580		\$8,405			\$8,405		-\$24,213

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE
AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2006-2007**



Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
South Central LA										
2006-2007	71	5.97%	\$1,547,731	-5.33%	\$2,091,978	-3.14%	73.98%	\$29,464	-8.59%	-\$20,507
2005-2006	67	-2.90%	\$1,634,905	-7.00%	\$2,159,730	-7.05%	75.70%	\$32,235	-4.27%	-\$11,559
2004-2005	69	-8.00%	\$1,757,975	-12.20%	\$2,323,486	-11.17%	75.66%	\$33,674	-3.44%	-\$7,064
2003-2004	75	-6.25%	\$2,002,255	-6.57%	\$2,615,588	-9.90%	76.55%	\$34,875	-3.89%	-\$2,902
2002-2003	80	14.29%	\$2,143,155	10.30%	\$2,902,988	18.73%	73.83%	\$36,287	3.89%	\$873
2001-2002	70	34.62%	\$1,943,028	45.86%	\$2,444,941	46.79%	79.47%	\$34,928	9.04%	\$2,080
2000-2001	52	79.31%	\$1,332,148	97.50%	\$1,665,607	102.02%	79.98%	\$32,031	12.67%	-\$320
1999-2000	29		\$674,489		\$824,472		81.81%	\$28,430		-\$576
1998-1999	use this year.									-\$29,519
1997-1998	No SLS use this year.									-\$26,236
1996-1997	No SLS use this year.									-\$32,618
Tri-Counties										
2006-2007	453	13.82%	\$25,209,035	33.97%	\$30,127,405	31.54%	83.67%	\$66,506	16.44%	\$16,535
2005-2006	398	15.70%	\$18,817,082	31.28%	\$22,903,861	28.23%	82.16%	\$57,117	10.33%	\$13,323
2004-2005	344	16.61%	\$14,333,177	11.42%	\$17,860,901	14.11%	80.25%	\$51,771	-2.43%	\$11,033
2003-2004	295	28.82%	\$12,864,325	33.34%	\$15,652,428	31.65%	82.19%	\$53,059	2.20%	\$15,283
2002-2003	229	13.93%	\$9,647,944	41.96%	\$11,889,451	38.39%	81.15%	\$51,919	21.46%	\$16,505
2001-2002	201	34.90%	\$6,796,176	46.06%	\$8,591,555	45.47%	79.10%	\$42,744	7.84%	\$9,896
2000-2001	149	12.88%	\$4,653,056	31.50%	\$5,905,996	30.38%	78.79%	\$39,638	15.51%	\$7,287
1999-2000	132	15.79%	\$3,538,557	37.93%	\$4,529,793	35.52%	78.12%	\$34,317	17.04%	\$5,311
1998-1999	114	23.91%	\$2,565,526	21.84%	\$3,342,564	28.50%	76.75%	\$29,321	3.56%	-\$198
1997-1998	92	67.27%	\$2,105,579	35.54%	\$2,601,203	42.69%	80.95%	\$28,312	-14.58%	\$2,076
1996-1997	55		\$1,553,495		\$1,823,002			\$33,145		\$527
Valley Mountain										
2006-2007	437	-0.68%	\$8,653,252	5.47%	\$11,714,813	4.61%	73.87%	\$26,807	5.33%	-\$23,164
2005-2006	440	1.62%	\$8,204,086	20.38%	\$11,198,552	14.98%	73.26%	\$25,451	13.15%	-\$18,343
2004-2005	433	-0.23%	\$6,815,061	2.93%	\$9,739,871	4.10%	69.97%	\$22,494	4.34%	-\$18,244
2003-2004	434	-3.34%	\$6,621,020	0.55%	\$9,356,707	0.65%	70.76%	\$21,559	4.13%	-\$16,217
2002-2003	449	3.70%	\$6,584,994	7.17%	\$9,296,119	6.30%	70.84%	\$20,704	2.51%	-\$14,710
2001-2002	433	6.39%	\$6,144,635	9.30%	\$8,745,062	14.56%	70.26%	\$20,196	7.68%	-\$12,651
2000-2001	407	54.75%	\$5,621,616	59.79%	\$7,633,571	67.28%	73.64%	\$18,756	8.10%	-\$13,595
1999-2000	263	69.68%	\$3,518,089	64.79%	\$4,563,409	65.40%	77.09%	\$17,351	-2.52%	-\$11,655
1998-1999	155	154.10%	\$2,134,928	313.05%	\$2,758,938	225.68%	77.38%	\$17,800	29.73%	-\$11,719
1997-1998	61	84.85%	\$516,870	-52.39%	\$847,143	-33.30%	61.01%	\$13,721	-64.35%	-\$12,515
1996-1997	33		\$1,085,625		\$1,270,004			\$38,485		\$5,867

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE
AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996-1997 THROUGH 2006-2007**



Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in Mean Costs	Variance from Statewide Mean
Westside										
2006-2007	180	12.50%	\$9,137,118	23.20%	\$11,610,234	22.89%	78.70%	\$64,501	9.23%	\$14,530
2005-2006	160	29.03%	\$7,416,354	48.73%	\$9,447,822	46.44%	78.50%	\$59,049	13.49%	\$15,255
2004-2005	124	10.71%	\$4,986,532	16.33%	\$6,451,711	18.78%	77.29%	\$52,030	7.29%	\$11,292
2003-2004	112	8.74%	\$4,286,664	9.46%	\$5,431,437	9.06%	78.92%	\$48,495	0.30%	\$10,719
2002-2003	103	0.00%	\$3,916,318	6.66%	\$4,980,281	5.02%	78.64%	\$48,352	5.02%	\$12,938
2001-2002	103	5.10%	\$3,671,821	14.33%	\$4,742,009	13.36%	77.43%	\$46,039	7.85%	\$13,191
2000-2001	98	0.00%	\$3,211,586	24.38%	\$4,183,288	17.87%	76.77%	\$42,687	17.87%	\$10,336
1999-2000	98	5.38%	\$2,582,138	2.80%	\$3,549,216	7.04%	72.75%	\$36,216	1.58%	\$7,210
1998-1999	93	5.68%	\$2,511,906	3.45%	\$3,315,669	7.00%	75.76%	\$35,652	-0.53%	\$6,134
1997-1998	88	25.71%	\$2,428,085	13.31%	\$3,098,806	17.49%	78.36%	\$35,844	-4.87%	\$9,608
1996-1997	70		\$2,142,952		\$2,637,428			\$37,678		\$5,060

NOTE: This table compares the number of SLS consumers and service costs for FY 1996-1997 through 2006-2007. Only consumers for whom such costs were reported in the first and last months of the fiscal year were included in our analysis, under the presumption that these consumers received SLS for the full year. The count excludes consumers who received SLS from an agency that was paid through a contract including more than one individual. During the fiscal years from 1996-1997 through 1999-2000, service codes 891-894, and 073 (Parent-Coordinated SLS) were considered as constituting SLS. Beginning in FY 2000-2001, service code 073 was not counted as SLS, and a new SLS service code, 896, was added after it became operative in July 2000, as a replacement for service codes 891-893. Service code 894 remains in use as an alternative way to report SLS administrative costs. The net effect of discarding service code 073 for the purposes of this report is unclear. Additionally, changes in the SLS regulations in 2000 encouraged revendorization under 896 by service providers who previously were performing SLS-type services under service codes outside of the SLS regulations. To an unknown extent, vendors who were performing what regional centers considered to be services essentially similar to SLS, under such service codes as 052 (Independent Living Program), 062 (Personal Assistance), 063 (Community Activities Support Services), 605 (Adaptive Skills Trainer), and 635 (Independent Living Specialist), changed vendorization to the SLS codes 894 and 896 in 2000 and after. Some of the apparent growth in SLS from 2000 on may be attributable to this vendor category shifting. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented.

INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER FISCAL YEAR 2006-2007 BY AGE GROUP



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
Statewide	5,535	5,256	\$227,692,710	\$48,899,983	\$276,592,693	\$486,880	\$49,972	\$26,488	\$584
Under 18					\$0				
18-21 Yrs	82	72	\$5,698,021	\$575,018	\$6,273,039	\$231,819	\$76,500	\$62,595	\$2,852
22-40 Yrs	2,473	2,355	\$110,266,931	\$23,311,392	\$133,578,323	\$486,880	\$54,015	\$29,621	\$584
41-64 Yrs	2,754	2,617	\$102,554,705	\$23,269,842	\$125,824,548	\$352,980	\$45,688	\$23,570	\$851
65 Yrs & Up	226	212	\$9,173,053	\$1,743,731	\$10,916,784	\$231,094	\$48,304	\$31,133	\$2,075
Alta	303	297	\$37,583,386	\$3,728,241	\$41,311,627	\$353,086	\$136,342	\$138,064	\$600
Under 18					\$0				
18-21 Yrs	8	8	\$1,130,218	\$71,385	\$1,201,603	\$231,819	\$150,200	\$168,423	\$600
22-40 Yrs	145	141	\$18,778,005	\$1,765,086	\$20,543,091	\$353,086	\$141,676	\$140,709	\$14,603
41-64 Yrs	139	138	\$16,468,431	\$1,809,909	\$18,278,340	\$312,771	\$131,499	\$134,443	\$31,188
65 Yrs & Up	11	10	\$1,206,731	\$81,862	\$1,288,593	\$159,956	\$117,145	\$116,342	\$48,042
Central Valley	62	60	\$2,689,628	\$610,640	\$3,300,268	\$176,884	\$53,230	\$37,573	\$250
Under 18					\$0				
18-21 Yrs	1	0	\$2,878		\$2,878	\$2,878	\$2,878	\$2,878	\$2,878
22-40 Yrs	23	23	\$1,141,762	\$243,686	\$1,385,448	\$176,884	\$60,237	\$42,531	\$250
41-64 Yrs	34	33	\$1,461,277	\$357,979	\$1,819,256	\$125,041	\$53,508	\$41,232	\$1,508
65 Yrs & Up	4	4	\$83,710	\$8,974	\$92,685	\$49,428	\$23,171	\$18,624	\$6,008
East Bay	256	243	\$17,829,922	\$3,319,811	\$21,149,733	\$486,880	\$82,616	\$75,622	\$11,606
Under 18					\$0				
18-21 Yrs	3	2	\$238,109	\$8,170	\$246,280	\$98,913	\$82,093	\$79,528	\$67,839
22-40 Yrs	103	100	\$8,140,459	\$1,549,551	\$9,690,010	\$486,880	\$94,078	\$87,052	\$25,095
41-64 Yrs	135	127	\$8,473,602	\$1,692,856	\$10,166,458	\$228,539	\$75,307	\$70,360	\$11,606
65 Yrs & Up	15	14	\$977,752	\$69,234	\$1,046,985	\$231,094	\$69,799	\$51,691	\$23,287
East Los Angeles	132	127	\$6,470,188	\$1,519,480	\$7,989,667	\$209,882	\$60,528	\$46,290	\$3,786
Under 18					\$0				
18-21 Yrs	3	3	\$147,523	\$24,957	\$172,480	\$76,999	\$57,493	\$51,768	\$43,713
22-40 Yrs	53	51	\$3,110,073	\$749,054	\$3,859,127	\$205,127	\$72,814	\$60,452	\$5,964
41-64 Yrs	71	69	\$2,933,090	\$733,336	\$3,666,426	\$209,882	\$51,640	\$31,403	\$3,786
65 Yrs & Up	5	4	\$279,502	\$12,133	\$291,634	\$101,981	\$58,327	\$49,760	\$28,850

INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER FISCAL YEAR 2006-2007 BY AGE GROUP



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
Far Northern	123	122	\$6,540,430	\$1,640,708	\$8,181,137	\$231,032	\$66,513	\$67,238	\$17,347
Under 18					\$0				
18-21 Yrs	3	3	\$154,116	\$12,777	\$166,893	\$63,151	\$55,631	\$51,871	\$51,871
22-40 Yrs	54	54	\$2,866,845	\$822,464	\$3,689,309	\$231,032	\$68,321	\$67,089	\$17,347
41-64 Yrs	63	62	\$3,327,688	\$785,663	\$4,113,351	\$204,764	\$65,291	\$68,237	\$17,787
65 Yrs & Up	3	3	\$191,781	\$19,804	\$211,585	\$81,118	\$70,528	\$71,963	\$58,504
Golden Gate	348	321	\$11,190,646	\$3,932,087	\$15,122,733	\$214,587	\$43,456	\$22,730	\$2,118
Under 18					\$0				
18-21 Yrs	4	4	\$411,139	\$64,335	\$475,474	\$171,392	\$118,869	\$111,202	\$81,680
22-40 Yrs	157	151	\$5,757,954	\$1,820,887	\$7,578,840	\$214,587	\$48,273	\$25,547	\$3,933
41-64 Yrs	174	154	\$4,727,509	\$1,918,044	\$6,645,553	\$178,091	\$38,193	\$20,496	\$2,118
65 Yrs & Up	13	12	\$294,044	\$128,821	\$422,865	\$82,019	\$32,528	\$19,885	\$5,399
Harbor	434	405	\$3,122,147	\$1,805,767	\$4,927,914	\$88,156	\$11,355	\$8,202	\$141
Under 18					\$0				
18-21 Yrs	4	4	\$22,849	\$5,360	\$28,209	\$10,017	\$7,052	\$7,670	\$2,852
22-40 Yrs	183	160	\$1,259,021	\$609,426	\$1,868,447	\$88,156	\$10,210	\$7,394	\$141
41-64 Yrs	237	232	\$1,769,492	\$1,040,351	\$2,809,843	\$76,731	\$11,856	\$8,964	\$1,961
65 Yrs & Up	10	9	\$70,784	\$150,631	\$221,415	\$60,551	\$22,142	\$19,289	\$6,644
Inland	682	620	\$7,634,233	\$1,870,884	\$9,505,117	\$98,317	\$13,937	\$11,654	\$962
Under 18					\$0				
18-21 Yrs	5	4	\$126,535	\$4,607	\$131,142	\$72,416	\$26,228	\$17,416	\$9,406
22-40 Yrs	311	286	\$3,331,635	\$779,428	\$4,111,063	\$66,295	\$13,219	\$11,526	\$1,628
41-64 Yrs	342	309	\$3,861,614	\$1,019,306	\$4,880,920	\$98,317	\$14,272	\$11,757	\$962
65 Yrs & Up	24	21	\$314,450	\$67,543	\$381,993	\$50,630	\$15,916	\$12,599	\$4,163
Kern	388	383	\$13,166,393	\$3,043,993	\$16,210,386	\$352,980	\$41,779	\$21,062	\$851
Under 18					\$0				
18-21 Yrs	10	9	\$440,487	\$61,625	\$502,112	\$161,926	\$50,211	\$26,317	\$14,404
22-40 Yrs	168	167	\$4,794,648	\$1,403,385	\$6,198,033	\$303,237	\$36,893	\$20,452	\$1,235
41-64 Yrs	195	193	\$7,499,991	\$1,547,524	\$9,047,515	\$352,980	\$46,398	\$21,096	\$851
65 Yrs & Up	15	14	\$431,267	\$31,459	\$462,726	\$144,727	\$30,848	\$19,949	\$5,052

INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER FISCAL YEAR 2006-2007 BY AGE GROUP



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
Lanterman	52	48	\$3,641,634	\$1,019,805	\$4,661,438	\$295,315	\$89,643	\$49,807	\$5,251
Under 18					\$0				
18-21 Yrs	1	1	\$28,621	\$11,185	\$39,806	\$39,806	\$39,806	\$39,806	\$39,806
22-40 Yrs	29	27	\$2,319,226	\$608,303	\$2,927,529	\$279,395	\$100,949	\$64,899	\$17,088
41-64 Yrs	21	19	\$1,264,106	\$400,017	\$1,664,122	\$295,315	\$79,244	\$45,895	\$5,251
65 Yrs & Up	1	1	\$29,681	\$300	\$29,981	\$29,981	\$29,981	\$29,981	\$29,981
North Bay	414	406	\$7,756,777	\$3,256,618	\$11,013,395	\$176,189	\$26,602	\$18,035	\$5,273
Under 18					\$0				
18-21 Yrs	2	2	\$97,252	\$930	\$98,182	\$61,673	\$49,091	\$49,091	\$36,509
22-40 Yrs	178	176	\$4,050,994	\$1,499,206	\$5,550,200	\$176,189	\$31,181	\$19,351	\$5,534
41-64 Yrs	210	205	\$3,105,253	\$1,568,894	\$4,674,147	\$140,356	\$22,258	\$15,740	\$5,273
65 Yrs & Up	24	23	\$503,278	\$187,588	\$690,865	\$118,587	\$28,786	\$19,933	\$6,537
North Los Angeles	232	218	\$14,958,084	\$2,491,106	\$17,449,190	\$232,310	\$75,212	\$71,298	\$7,846
Under 18					\$0				
18-21 Yrs	1	1	\$102,706	\$3,730	\$106,437	\$106,437	\$106,437	\$106,437	\$106,437
22-40 Yrs	112	104	\$7,388,759	\$1,275,053	\$8,663,812	\$232,310	\$77,355	\$72,528	\$7,846
41-64 Yrs	114	108	\$7,243,061	\$1,155,636	\$8,398,697	\$201,276	\$73,673	\$76,482	\$11,828
65 Yrs & Up	5	5	\$223,558	\$56,687	\$280,245	\$71,073	\$56,049	\$58,986	\$31,197
Orange	166	155	\$10,791,037	\$1,346,978	\$12,138,016	\$200,713	\$73,121	\$68,069	\$5,227
Under 18					\$0				
18-21 Yrs	4	3	\$451,830	\$22,712	\$474,543	\$200,713	\$118,636	\$110,191	\$53,449
22-40 Yrs	83	79	\$5,263,887	\$864,657	\$6,128,543	\$191,848	\$73,838	\$72,587	\$5,227
41-64 Yrs	72	67	\$4,596,514	\$420,808	\$5,017,322	\$194,668	\$69,685	\$63,870	\$5,615
65 Yrs & Up	7	6	\$478,806	\$38,801	\$517,608	\$141,859	\$73,944	\$77,397	\$13,900
Redwood Coast	361	360	\$12,274,115	\$4,355,550	\$16,629,665	\$312,371	\$46,066	\$19,343	\$584
Under 18					\$0				
18-21 Yrs	5	5	\$359,675	\$52,321	\$411,997	\$158,336	\$82,399	\$88,758	\$14,979
22-40 Yrs	154	153	\$5,995,845	\$2,014,918	\$8,010,762	\$312,371	\$52,018	\$21,087	\$584
41-64 Yrs	180	180	\$5,014,240	\$1,892,412	\$6,906,651	\$173,403	\$38,370	\$17,082	\$1,909
65 Yrs & Up	22	22	\$904,355	\$395,899	\$1,300,254	\$185,648	\$59,102	\$32,273	\$2,075

INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER FISCAL YEAR 2006-2007 BY AGE GROUP



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
San Andreas	244	210	\$17,258,138	\$2,208,767	\$19,466,906	\$237,267	\$79,782	\$77,950	\$9,988
Under 18					\$0				
18-21 Yrs	6	4	\$466,179	\$17,516	\$483,696	\$126,629	\$80,616	\$91,468	\$24,674
22-40 Yrs	129	109	\$9,358,206	\$1,234,114	\$10,592,320	\$231,181	\$82,111	\$81,283	\$11,237
41-64 Yrs	103	92	\$6,933,387	\$923,249	\$7,856,636	\$237,267	\$76,278	\$69,873	\$9,988
65 Yrs & Up	6	5	\$500,366	\$33,888	\$534,254	\$160,739	\$89,042	\$83,611	\$44,700
San Diego	132	121	\$7,649,745	\$1,105,409	\$8,755,154	\$135,123	\$66,327	\$66,514	\$16,661
Under 18					\$0				
18-21 Yrs	1	1	\$72,932	\$250	\$73,181	\$73,181	\$73,181	\$73,181	\$73,181
22-40 Yrs	56	53	\$3,288,826	\$461,761	\$3,750,587	\$135,123	\$66,975	\$67,309	\$16,661
41-64 Yrs	67	59	\$3,770,605	\$611,459	\$4,382,064	\$120,739	\$65,404	\$65,024	\$40,885
65 Yrs & Up	8	8	\$517,382	\$31,939	\$549,321	\$101,636	\$68,665	\$66,702	\$52,898
San Gab/Pomona	95	87	\$2,589,071	\$646,845	\$3,235,916	\$402,155	\$34,062	\$18,027	\$166
Under 18					\$0				
18-21 Yrs					\$0				
22-40 Yrs	34	33	\$978,586	\$429,962	\$1,408,549	\$402,155	\$41,428	\$13,524	\$166
41-64 Yrs	52	46	\$1,223,429	\$204,295	\$1,427,724	\$101,468	\$27,456	\$20,069	\$1,826
65 Yrs & Up	9	8	\$387,056	\$12,588	\$399,643	\$133,374	\$44,405	\$11,451	\$5,420
South Central LA	71	66	\$1,547,731	\$544,247	\$2,091,978	\$120,773	\$29,464	\$27,977	\$1,088
Under 18					\$0				
18-21 Yrs	1	1	\$4,820	\$8,077	\$12,897	\$12,897	\$12,897	\$12,897	\$12,897
22-40 Yrs	35	33	\$720,984	\$154,132	\$875,116	\$53,119	\$25,003	\$23,056	\$1,088
41-64 Yrs	34	31	\$786,395	\$381,498	\$1,167,893	\$120,773	\$34,350	\$35,267	\$3,820
65 Yrs & Up	1	1	\$35,532	\$540	\$36,072	\$36,072	\$36,072	\$36,072	\$36,072
Tri-Counties	453	426	\$25,209,035	\$4,918,370	\$30,127,405	\$433,383	\$66,506	\$48,516	\$6,327
Under 18					\$0				
18-21 Yrs	16	13	\$1,042,477	\$112,889	\$1,155,366	\$175,488	\$72,210	\$62,782	\$13,516
22-40 Yrs	210	203	\$12,839,820	\$2,628,376	\$15,468,196	\$433,383	\$73,658	\$56,419	\$6,740
41-64 Yrs	212	196	\$10,553,309	\$2,011,222	\$12,564,530	\$273,116	\$59,267	\$39,533	\$6,327
65 Yrs & Up	15	14	\$773,428	\$165,884	\$939,312	\$147,954	\$62,621	\$57,233	\$15,172

INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER FISCAL YEAR 2006-2007 BY AGE GROUP



Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLA	Mean SLA	Median SLA	Minimum SLA
Valley Mountain	437	437	\$8,653,252	\$3,061,561	\$11,714,813	\$250,288	\$26,807	\$11,601	\$1,325
Under 18					\$0				
18-21 Yrs	3	3	\$210,554	\$12,799	\$223,353	\$194,938	\$74,451	\$17,086	\$11,329
22-40 Yrs	187	187	\$4,180,888	\$1,249,675	\$5,430,563	\$250,288	\$29,040	\$11,443	\$1,325
41-64 Yrs	226	226	\$3,674,589	\$1,628,955	\$5,303,544	\$239,216	\$23,467	\$11,540	\$1,443
65 Yrs & Up	21	21	\$587,221	\$170,132	\$757,354	\$161,372	\$36,064	\$18,233	\$4,798
Westside	180	167	\$9,137,118	\$2,473,116	\$11,610,234	\$198,695	\$64,501	\$55,362	\$6,018
Under 18					\$0				
18-21 Yrs	4	4	\$187,119	\$79,391	\$266,510	\$136,537	\$66,627	\$59,933	\$10,107
22-40 Yrs	84	75	\$4,700,507	\$1,148,270	\$5,848,776	\$198,695	\$69,628	\$64,820	\$6,018
41-64 Yrs	84	80	\$3,867,124	\$1,166,429	\$5,033,553	\$177,473	\$59,923	\$44,110	\$6,235
65 Yrs & Up	8	8	\$382,368	\$79,027	\$461,395	\$121,359	\$57,674	\$53,953	\$7,215

NOTES:

This table includes only those consumers who received supported living services SLS under Service Codes 891-894, and 896 for whom Client Development Evaluation Report (CDER) data were available, and who received paid SLS services in both the first and last months of the fiscal year 2006-2007. Because only consumers with CDER information are included in this consumer characteristic table, the total number of consumers and reported costs will not match the corresponding data on the separate statewide report, which includes all SLS consumers. This table also includes consumers who received services in addition to SLS (i.e. transportation, day program, etc.; represented by "Other Services Codes" column). The combination of SLS Service and Other Service codes represents a consumer's SLA. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and does not capture total SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Small discrepancies in dollar amounts are due to rounding calculations.