



California Department of Developmental Services



Supported Living Services (SLS)

Consumer Numbers and Purchase of Service Costs
through Fiscal Year 2009-2010

Quality Management Section
Quality Management Development Branch
Community Services and Supports Division

This report is available at www.dds.ca.gov





SLS Consumer Numbers and Purchase of Service Costs Fiscal Year 2009-2010

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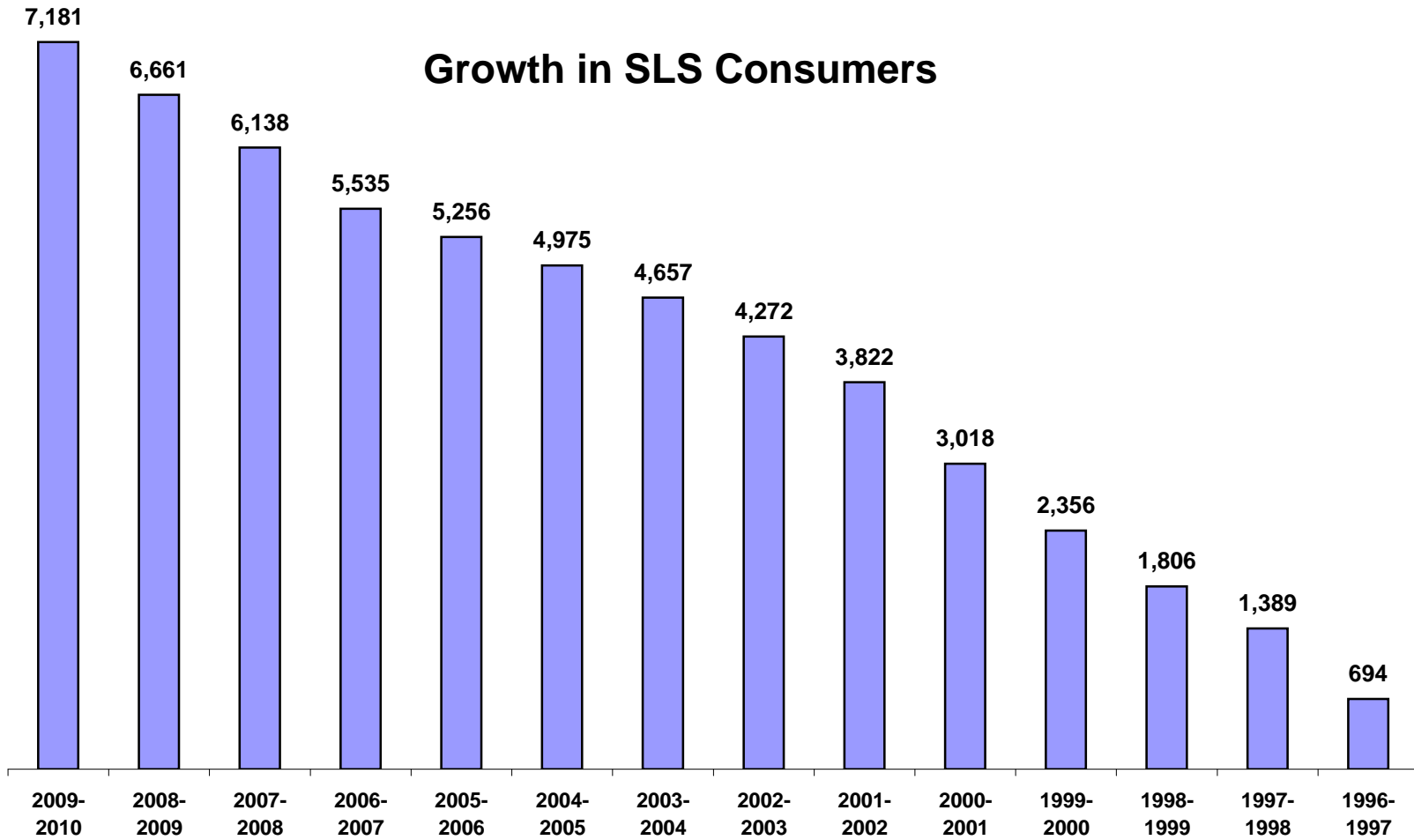
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**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2009-2010**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Statewide	7,181	6,708	\$317,373,079	\$65,297,013	\$382,670,092	\$430,782	\$44,196	\$23,571	\$121
Alta	381	372	\$39,623,540	\$4,757,615	\$44,381,156	\$190,733	\$103,999	\$102,601	\$3,690
Central Valley	93	94	\$3,381,621	\$1,081,913	\$4,463,534	\$150,916	\$36,362	\$10,877	\$1,109
East LA	163	155	\$9,162,075	\$1,940,639	\$11,102,714	\$213,978	\$56,209	\$42,096	\$4,796
Lanterman	70	65	\$5,745,962	\$1,140,803	\$6,886,765	\$299,391	\$82,085	\$41,105	\$7,194
Far Northern	168	167	\$9,454,315	\$2,361,607	\$11,815,922	\$192,130	\$56,276	\$49,540	\$13,447
Golden Gate	484	439	\$18,002,894	\$6,429,166	\$24,432,060	\$228,598	\$37,196	\$14,899	\$1,506
Harbor	491	442	\$3,920,813	\$1,653,329	\$5,574,142	\$96,248	\$7,985	\$6,219	\$950
Inland	816	722	\$7,736,429	\$1,908,183	\$9,644,612	\$49,467	\$9,481	\$8,620	\$487
Kern	437	420	\$15,115,077	\$4,126,651	\$19,241,729	\$241,531	\$34,588	\$14,059	\$1,031
North Bay	516	489	\$16,694,636	\$4,647,213	\$21,341,849	\$135,024	\$32,354	\$23,571	\$1,084
North LA	280	265	\$19,173,786	\$2,636,021	\$21,809,807	\$225,491	\$68,478	\$58,410	\$1,625
East Bay	362	342	\$27,358,155	\$4,766,200	\$32,124,355	\$240,099	\$75,575	\$69,484	\$6,193
Orange	363	346	\$25,134,015	\$2,826,447	\$27,960,462	\$430,782	\$69,240	\$52,638	\$764
Redwood Coast	431	426	\$18,205,041	\$5,930,990	\$24,136,031	\$314,280	\$42,239	\$12,362	\$889
San Andreas	320	271	\$26,195,978	\$3,076,351	\$29,272,329	\$249,573	\$81,862	\$78,603	\$1,637
S Central LA	142	124	\$3,054,022	\$950,104	\$4,004,126	\$236,865	\$21,507	\$17,006	\$264
San Diego	157	145	\$10,274,942	\$1,238,841	\$11,513,782	\$139,057	\$65,445	\$58,778	\$2,422
San Gab/Pom	89	75	\$3,026,146	\$559,237	\$3,585,383	\$223,426	\$34,002	\$16,908	\$1,217
Tri-Counties	577	538	\$33,287,239	\$5,732,808	\$39,020,047	\$343,275	\$57,690	\$39,378	\$121
Valley Mtn	513	511	\$7,702,069	\$3,637,926	\$11,339,995	\$226,566	\$15,014	\$7,083	\$284
Westside	366	324	\$15,124,324	\$3,894,970	\$19,019,293	\$258,288	\$41,323	\$24,803	\$582

NOTE: This table presents data for consumers receiving Supported Living Service (SLS) through the entire fiscal year 2009-2010 which were billed to service code 896. Only consumers for whom such costs were reported in the first and last months of fiscal year 2009-2010 were included in our analysis, under the presumption that these consumers received SLS for the full year. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported six months after the end of the fiscal year to be represented. This table also included consumers who received services in addition to SLS (i.e. transportation, day program, etc., represented in the "Other Service Codes" column). The combination of SLS and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Statewide numbers reflect SLS and SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. For FY 09-10 the calculation for SLS mean is an arithmetic mean.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2008-2009 & 2009-2010**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Statewide									
2009-2010	7,181	6,708	\$317,373,079	\$65,297,013	\$382,670,092	\$430,782	\$44,196	\$23,571	\$121
2008-2009	6,661	6,286	\$303,526,138	\$62,143,373	\$365,669,510	\$422,824	\$45,576	\$23,996	\$379
Difference	520	422	13,846,942	3,153,640	17,000,582	7,959	(1,380)	(425)	(258)
Alta									
2009-2010	381	372	\$39,623,540	\$4,757,615	\$44,381,156	\$190,733	\$103,999	\$102,601	\$3,690
2008-2009	365	359	\$42,942,222	\$4,307,809	\$47,250,031	\$304,662	\$117,647	\$119,554	\$20,922
Difference	16	13	(3,318,682)	449,806	(2,868,876)	(113,929)	(13,649)	(16,953)	(17,232)
Central Valley									
2009-2010	93	94	\$3,381,621	\$1,081,913	\$4,463,534	\$150,916	\$36,362	\$10,877	\$1,109
2008-2009	77	74	\$3,448,928	\$799,439	\$4,248,366	\$156,538	\$45,364	\$31,940	\$2,089
Difference	16	20	(67,307)	282,475	215,168	(5,622)	(9,003)	(21,064)	(979)
East Bay									
2009-2010	362	342	\$27,358,155	\$4,766,200	\$32,124,355	\$240,099	\$75,575	\$69,484	\$6,193
2008-2009	333	314	\$25,396,864	\$4,529,352	\$29,926,216	\$252,098	\$76,260	\$69,109	\$4,285
Difference	29	28	1,961,291	236,848	2,198,139	(11,998)	(685)	374	1,909
East Los Angeles									
2009-2010	163	155	\$9,162,075	\$1,940,639	\$11,102,714	\$213,978	\$56,209	\$42,096	\$4,796
2008-2009	147	144	\$8,035,830	\$1,674,962	\$9,710,792	\$166,129	\$54,666	\$41,615	\$4,546
Difference	16	11	1,126,245	265,677	1,391,921	47,849	1,544	482	250
Far Northern									
2009-2010	168	167	\$9,454,315	\$2,361,607	\$11,815,922	\$192,130	\$56,276	\$49,540	\$13,447
2008-2009	150	149	\$8,795,844	\$2,192,329	\$10,988,173	\$222,561	\$58,639	\$50,860	\$16,815
Difference	18	18	658,470	169,279	827,749	(30,431)	(2,363)	(1,320)	(3,368)
Golden Gate									
2009-2010	484	439	\$18,002,894	\$6,429,166	\$24,432,060	\$228,598	\$37,196	\$14,899	\$1,506
2008-2009	488	449	\$18,520,111	\$6,478,953	\$24,999,064	\$232,722	\$37,978	\$15,168	\$1,634
Difference	(4)	(10)	(517,217)	(49,787)	(567,004)	(4,124)	(782)	(269)	(129)
Harbor									
2009-2010	491	442	\$3,920,813	\$1,653,329	\$5,574,142	\$96,248	\$7,985	\$6,219	\$950
2008-2009	488	455	\$3,866,898	\$1,992,743	\$5,859,641	\$75,262	\$7,970	\$6,338	\$832
Difference	3	(13)	53,915	(339,414)	(285,499)	20,987	15	(120)	119

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2008-2009 & 2009-2010**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Inland									
2009-2010	816	722	\$7,736,429	\$1,908,183	\$9,644,612	\$49,467	\$9,481	\$8,620	\$487
2008-2009	770	686	\$8,458,571	\$1,879,741	\$10,338,312	\$71,793	\$10,999	\$9,550	\$757
Difference	46	36	(722,142)	28,441	(693,701)	(22,326)	(1,519)	(930)	(270)
Kern									
2009-2010	437	420	\$15,115,077	\$4,126,651	\$19,241,729	\$241,531	\$34,588	\$14,059	\$1,031
2008-2009	433	424	\$15,057,084	\$3,668,580	\$18,725,664	\$243,192	\$34,771	\$14,711	\$409
Difference	4	(4)	57,993	458,071	516,064	(1,661)	(183)	(651)	622
Lanterman									
2009-2010	70	65	\$5,745,962	\$1,140,803	\$6,886,765	\$299,391	\$82,085	\$41,105	\$7,194
2008-2009	68	64	\$5,191,317	\$1,122,600	\$6,313,917	\$307,351	\$77,556	\$44,430	\$4,595
Difference	2	1	554,646	18,203	572,848	(7,960)	4,529	(3,325)	2,599
North Bay									
2009-2010	516	489	\$16,694,636	\$4,647,213	\$21,341,849	\$135,024	\$32,354	\$23,571	\$1,084
2008-2009	465	449	\$14,746,328	\$4,276,458	\$19,022,786	\$158,040	\$31,697	\$23,996	\$4,703
Difference	51	40	1,948,308	370,755	2,319,063	(23,016)	657	(425)	(3,618)
North Los Angeles									
2009-2010	280	265	\$19,173,786	\$2,636,021	\$21,809,807	\$225,491	\$68,478	\$58,410	\$1,625
2008-2009	258	248	\$18,708,167	\$2,513,052	\$21,221,219	\$286,649	\$72,498	\$63,776	\$2,144
Difference	22	17	465,619	122,970	588,589	(61,158)	(4,020)	(5,366)	(519)
Orange									
2009-2010	363	346	\$25,134,015	\$2,826,447	\$27,960,462	\$430,782	\$69,240	\$52,638	\$764
2008-2009	310	287	\$22,672,030	\$2,622,521	\$25,294,551	\$422,824	\$73,136	\$55,574	\$738
Difference	53	59	2,461,985	203,926	2,665,910	7,959	(3,896)	(2,936)	25
Redwood Coast									
2009-2010	431	426	\$18,205,041	\$5,930,990	\$24,136,031	\$314,280	\$42,239	\$12,362	\$889
2008-2009	419	417	\$17,028,474	\$5,920,875	\$22,949,349	\$325,760	\$40,641	\$12,132	\$493
Difference	12	9	1,176,567	10,115	1,186,682	(11,480)	1,598	230	396
San Andreas									
2009-2010	320	271	\$26,195,978	\$3,076,351	\$29,272,329	\$249,573	\$81,862	\$78,603	\$1,637
2008-2009	292	244	\$23,604,107	\$2,886,544	\$26,490,652	\$273,067	\$80,762	\$76,935	\$1,845
Difference	28	27	2,591,871	189,806	2,781,677	(23,493)	1,100	1,668	(208)

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2008-2009 & 2009-2010**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
San Diego									
2009-2010	157	145	\$10,274,942	\$1,238,841	\$11,513,782	\$139,057	\$65,445	\$58,778	\$2,422
2008-2009	149	136	\$9,872,023	\$1,099,575	\$10,971,599	\$141,107	\$66,255	\$59,838	\$5,052
Difference	8	9	402,919	139,265	542,184	(2,050)	(810)	(1,060)	(2,629)
San Gab/Pomona									
2009-2010	89	75	\$3,026,146	\$559,237	\$3,585,383	\$223,426	\$34,002	\$16,908	\$1,217
2008-2009	88	77	\$2,776,400	\$559,491	\$3,335,891	\$158,657	\$31,550	\$16,549	\$1,130
Difference	1	(2)	249,746	(254)	249,492	64,769	2,452	358	87
South Central LA									
2009-2010	142	124	\$3,054,022	\$950,104	\$4,004,126	\$236,865	\$21,507	\$17,006	\$264
2008-2009	91	86	\$1,952,898	\$734,299	\$2,687,196	\$42,720	\$21,460	\$20,504	\$431
Difference	51	38	1,101,125	215,805	1,316,930	194,145	47	(3,498)	(166)
Tri-Counties									
2009-2010	577	538	\$33,287,239	\$5,732,808	\$39,020,047	\$343,275	\$57,690	\$39,378	\$121
2008-2009	540	507	\$30,866,691	\$5,982,872	\$36,849,563	\$342,503	\$57,204	\$37,620	\$623
Difference	37	31	2,420,548	(250,065)	2,170,484	772	486	1,758	(502)
Valley Mountain									
2009-2010	513	511	\$7,702,069	\$3,637,926	\$11,339,995	\$226,566	\$15,014	\$7,083	\$284
2008-2009	478	478	\$7,842,717	\$3,282,621	\$11,125,338	\$216,861	\$16,407	\$7,260	\$379
Difference	35	33	(140,648)	355,305	214,657	9,705	(1,394)	(177)	(96)
Westside									
2009-2010	366	324	\$15,124,324	\$3,894,970	\$19,019,293	\$258,288	\$41,323	\$24,803	\$582
2008-2009	303	274	\$13,897,939	\$3,642,361	\$17,540,300	\$255,700	\$46,119	\$28,195	\$450
Difference	63	50	1,226,384	252,609	1,478,993	2,588	(4,795)	(3,392)	132

Note: This table compares the number of SLS consumers and the costs of their services during FY 08/09 with that of FY 09/10 which were billed to service codes 894 and 896. This table also includes consumers who received services in addition to SLS (i.e. transportation, day program, etc., represented in the "Other Service Codes" column). The combination of SLS Service and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Only consumers for whom such costs were reported in the first and last months of either, or both, fiscal years were included in our analysis, under the presumption that these consumers received SLS services for the full year. Statewide numbers reflect SLS and SLA Purchase of Service (POS) expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported six months after the end of the fiscal year to be represented. For FY2009-2010 the calculation for SLA mean is an arithmetic mean.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2009-2010 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
Statewide										
2009-2010	7,181	7.81%	\$317,373,079	4.56%	\$382,670,092	4.65%	82.94%	\$53,289	-2.93%	\$0
2008-2009	6,661	8.52%	\$303,526,138	12.49%	\$365,669,510	12.41%	83.01%	\$54,897	3.58%	\$0
2007-2008	6,138	10.89%	\$269,827,941	18.51%	\$325,303,348	17.61%	82.95%	\$52,998	6.06%	\$0
2006-2007	5,535	5.31%	\$227,692,710	20.73%	\$276,592,693	20.16%	82.32%	\$49,972	14.11%	\$0
2005-2006	5,256	5.65%	\$188,589,727	14.52%	\$230,179,336	13.57%	81.93%	\$43,794	7.50%	\$0
2004-2005	4,975	6.83%	\$164,685,380	13.16%	\$202,672,677	15.21%	81.26%	\$40,738	7.84%	\$0
2003-2004	4,657	9.01%	\$145,534,628	16.87%	\$175,923,365	16.28%	82.73%	\$37,776	6.67%	\$0
2002-2003	4,272	11.77%	\$124,524,354	21.39%	\$151,289,766	20.51%	82.31%	\$35,414	7.81%	\$0
2001-2002	3,822	26.64%	\$102,578,826	29.73%	\$125,544,236	28.59%	81.71%	\$32,848	1.54%	\$0
2000-2001	3,018	28.10%	\$79,071,158	44.20%	\$97,633,765	42.87%	80.99%	\$32,350	11.53%	\$0
1999-2000	2,356	30.45%	\$54,832,556	29.24%	\$68,338,877	28.19%	80.24%	\$29,006	-1.74%	\$0
1998-1999	1,806	30.02%	\$42,427,349	45.97%	\$53,310,808	46.29%	79.58%	\$29,519	12.51%	\$0
1997-1998	1,389	100.14%	\$29,065,615	55.43%	\$36,442,290	60.66%	79.76%	\$26,236	-19.73%	\$0
1996-1997	694		\$18,700,059		\$22,682,782			\$32,684		\$0

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2009-2010 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
Alta										
2009-2010	381	4.38%	\$39,623,540	-7.73%	\$44,381,156	-6.07%	89.28%	\$116,486	-10.02%	\$63,197
2008-2009	365	7.04%	\$42,942,222	0.30%	\$47,250,031	1.30%	90.88%	\$129,452	-5.36%	\$74,555
2007-2008	341	12.54%	\$42,812,462	13.91%	\$46,642,500	12.90%	91.79%	\$136,782	0.32%	\$83,783
2006-2007	303	10.18%	\$37,583,386	17.84%	\$41,311,627	15.76%	90.98%	\$136,342	5.06%	\$86,370
2005-2006	275	10.89%	\$31,893,676	9.91%	\$35,686,700	8.81%	89.37%	\$129,770	-1.87%	\$85,976
2004-2005	248	15.35%	\$29,017,543	14.13%	\$32,797,204	15.57%	88.48%	\$132,247	0.19%	\$91,509
2003-2004	215	19.44%	\$25,424,544	36.98%	\$28,379,557	37.23%	89.59%	\$131,998	14.89%	\$94,222
2002-2003	180	13.92%	\$18,560,685	48.25%	\$20,680,982	44.06%	89.75%	\$114,894	26.45%	\$79,480
2001-2002	158	12.86%	\$12,520,138	55.36%	\$14,355,736	48.40%	87.21%	\$90,859	31.49%	\$58,011
2000-2001	140	9.38%	\$8,058,692	36.24%	\$9,673,801	36.17%	83.30%	\$69,099	24.50%	\$36,748
1999-2000	128	11.30%	\$5,915,220	21.15%	\$7,103,986	20.62%	83.27%	\$55,500	8.37%	\$26,494
1998-1999	115	45.57%	\$4,882,689	64.74%	\$5,889,516	63.55%	82.90%	\$51,213	12.35%	\$21,694
1997-1998	79	25.40%	\$2,963,805	34.43%	\$3,601,093	31.21%	82.30%	\$45,583	4.64%	\$19,347
1996-1997	63		\$2,204,724		\$2,744,464			\$43,563		\$10,879
Central Valley										
2009-2010	93	20.78%	\$3,381,621	-1.95%	\$4,463,534	5.06%	75.76%	\$47,995	-13.01%	(\$5,294)
2008-2009	77	10.00%	\$3,448,928	6.12%	\$4,248,366	7.79%	81.18%	\$55,174	-2.01%	\$276
2007-2008	70	12.90%	\$3,250,172	20.84%	\$3,941,281	19.42%	82.46%	\$56,304	5.77%	\$3,306
2006-2007	62	8.77%	\$2,689,628	27.69%	\$3,300,268	24.05%	81.50%	\$53,230	14.04%	\$3,259
2005-2006	57	-27.85%	\$2,106,341	3.82%	\$2,660,500	-2.22%	79.17%	\$46,675	35.52%	\$2,882
2004-2005	79	-2.47%	\$2,028,833	0.12%	\$2,720,897	4.99%	74.56%	\$34,442	7.65%	-\$6,296
2003-2004	81	20.90%	\$2,026,382	31.45%	\$2,591,546	29.80%	78.19%	\$31,994	7.37%	-\$5,782
2002-2003	67	45.65%	\$1,541,543	90.33%	\$1,996,527	79.89%	77.21%	\$29,799	23.51%	-\$5,615
2001-2002	46	43.75%	\$809,936	190.75%	\$1,109,863	120.78%	72.98%	\$24,127	53.59%	-\$8,720
2000-2001	32		\$278,565		\$502,693		55.41%	\$15,709		-\$16,641
1999-2000	No SLS use this year.									
1998-1999	No SLS use this year.									
1997-1998	No SLS use this year.									
1996-1997	No SLS use this year.									

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2009-2010 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
East Bay										
2009-2010	362	8.71%	\$27,358,155	7.72%	\$32,124,355	7.35%	85.16%	\$88,741	-1.25%	\$35,452
2008-2009	333	13.65%	\$25,396,864	13.82%	\$29,926,216	14.44%	84.86%	\$89,869	0.69%	\$34,971
2007-2008	293	14.45%	\$22,314,144	25.15%	\$26,151,040	23.65%	85.33%	\$89,253	8.03%	\$36,254
2006-2007	256	14.29%	\$17,829,922	33.45%	\$21,149,733	30.94%	84.30%	\$82,616	14.57%	\$32,645
2005-2006	224	10.89%	\$13,360,388	17.95%	\$16,152,562	17.81%	82.71%	\$72,110	6.24%	\$28,316
2004-2005	202	10.99%	\$11,326,978	18.23%	\$13,710,622	19.42%	82.61%	\$67,874	7.60%	\$27,136
2003-2004	182	5.81%	\$9,580,226	17.70%	\$11,481,074	14.44%	83.44%	\$63,083	8.15%	\$25,307
2002-2003	172	3.61%	\$8,139,767	11.87%	\$10,032,783	14.17%	81.13%	\$58,330	10.18%	\$22,916
2001-2002	166	11.41%	\$7,276,345	9.18%	\$8,787,803	10.75%	82.80%	\$52,939	-0.59%	\$20,091
2000-2001	149	15.50%	\$6,664,447	25.62%	\$7,934,852	27.26%	83.99%	\$53,254	10.18%	\$20,904
1999-2000	129	0.00%	\$5,305,338	-3.48%	\$6,235,152	-1.98%	85.09%	\$48,335	-1.98%	\$19,328
1998-1999	129	3.20%	\$5,496,586	22.76%	\$6,361,013	21.24%	86.41%	\$49,310	17.48%	\$19,791
1997-1998	125	76.06%	\$4,477,525	74.45%	\$5,246,728	81.77%	85.34%	\$41,974	3.24%	\$15,737
1996-1997	71		\$2,566,602		\$2,886,504			\$40,655		\$7,971
East Los Angeles										
2009-2010	163	10.88%	\$9,162,075	14.02%	\$11,102,714	14.33%	82.52%	\$68,115	3.11%	\$14,826
2008-2009	147	9.70%	\$8,035,830	14.09%	\$9,710,792	14.13%	82.75%	\$66,060	4.04%	\$11,163
2007-2008	134	1.52%	\$7,043,206	8.86%	\$8,508,420	6.49%	82.78%	\$63,496	4.90%	\$10,497
2006-2007	132	12.82%	\$6,470,188	19.83%	\$7,989,667	23.94%	80.98%	\$60,528	9.86%	\$10,556
2005-2006	117	8.33%	\$5,399,422	14.90%	\$6,446,204	15.99%	83.76%	\$55,096	7.06%	\$11,302
2004-2005	108	-0.92%	\$4,699,148	6.36%	\$5,557,721	11.78%	84.55%	\$51,460	12.81%	\$10,722
2003-2004	109	0.00%	\$4,418,033	1.08%	\$4,972,191	0.42%	88.85%	\$45,616	0.42%	\$7,840
2002-2003	109	28.24%	\$4,370,979	27.19%	\$4,951,254	28.89%	88.28%	\$45,424	0.51%	\$10,010
2001-2002	85	54.55%	\$3,436,689	46.40%	\$3,841,421	47.12%	89.46%	\$45,193	-4.81%	\$12,345
2000-2001	55	48.65%	\$2,347,540	116.70%	\$2,611,089	116.32%	89.91%	\$47,474	45.53%	\$15,124
1999-2000	37	8.82%	\$1,083,313	34.85%	\$1,207,036	34.80%	89.75%	\$32,623	23.87%	\$3,616
1998-1999	34	78.95%	\$803,359	83.85%	\$895,407	91.05%	89.72%	\$26,336	6.76%	-\$3,183
1997-1998	19	850.00%	\$436,955	1191.24%	\$468,686	645.85%	93.23%	\$24,668	-21.49%	-\$1,569
1996-1997	2		\$33,840		\$62,839			\$31,420		-\$1,265

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2009-2010 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
Far Northern										
2009-2010	168	12.00%	\$9,454,315	7.49%	\$11,815,922	7.53%	80.01%	\$70,333	-3.99%	\$17,044
2008-2009	150	7.91%	\$8,795,844	12.41%	\$10,988,173	11.19%	80.05%	\$73,254	3.03%	\$18,357
2007-2008	139	13.01%	\$7,824,880	19.64%	\$9,882,467	20.80%	79.18%	\$71,097	6.89%	\$18,099
2006-2007	123	6.03%	\$6,540,430	17.93%	\$8,181,137	19.62%	79.95%	\$66,513	12.81%	\$16,542
2005-2006	116	9.43%	\$5,546,117	10.49%	\$6,839,469	9.43%	81.09%	\$58,961	0.00%	\$15,167
2004-2005	106	12.77%	\$5,019,566	12.53%	\$6,249,924	14.20%	80.31%	\$58,962	1.27%	\$18,223
2003-2004	94	6.82%	\$4,460,668	8.58%	\$5,472,627	9.88%	81.51%	\$58,219	2.87%	\$20,443
2002-2003	88	7.32%	\$4,108,076	13.20%	\$4,980,362	14.32%	82.49%	\$56,595	6.53%	\$21,181
2001-2002	82	26.15%	\$3,629,001	28.36%	\$4,356,338	31.58%	83.30%	\$53,126	4.30%	\$20,278
2000-2001	65	16.07%	\$2,827,152	25.09%	\$3,310,869	28.47%	85.39%	\$50,936	10.68%	\$18,586
1999-2000	56	43.59%	\$2,260,037	51.08%	\$2,577,205	52.71%	87.69%	\$46,022	6.35%	\$17,015
1998-1999	39	21.88%	\$1,495,970	30.64%	\$1,687,619	27.87%	88.64%	\$43,272	4.92%	\$13,754
1997-1998	32	45.45%	\$1,145,074	79.87%	\$1,319,762	64.67%	86.76%	\$41,243	13.21%	\$15,006
1996-1997	22		\$636,602		\$801,473			\$36,431		\$3,746
Golden Gate										
2009-2010	484	-0.82%	\$18,002,894	-2.79%	\$24,432,060	-2.27%	73.69%	\$50,479	-1.46%	(\$2,810)
2008-2009	488	5.63%	\$18,520,111	21.81%	\$24,999,064	21.23%	74.08%	\$51,228	14.77%	-\$3,669
2007-2008	462	32.76%	\$15,203,634	35.86%	\$20,620,548	36.35%	73.73%	\$44,633	2.71%	-\$8,365
2006-2007	348	-16.95%	\$11,190,646	16.04%	\$15,122,733	12.69%	74.00%	\$43,456	35.68%	-\$6,515
2005-2006	419	6.08%	\$9,643,845	21.61%	\$13,420,033	20.75%	71.86%	\$32,029	13.83%	-\$11,765
2004-2005	395	3.67%	\$7,930,224	8.34%	\$11,114,260	14.29%	71.35%	\$28,137	10.24%	-\$12,601
2003-2004	381	11.73%	\$7,319,426	14.34%	\$9,724,847	15.02%	75.27%	\$25,525	2.94%	-\$12,252
2002-2003	341	17.99%	\$6,401,288	24.60%	\$8,454,961	26.49%	75.71%	\$24,795	7.20%	-\$10,620
2001-2002	289	261.25%	\$5,137,311	82.06%	\$6,684,346	83.61%	76.86%	\$23,129	-49.17%	-\$9,719
2000-2001	80	29.03%	\$2,821,692	29.07%	\$3,640,491	26.78%	77.51%	\$45,506	-1.75%	\$13,156
1999-2000	62	19.23%	\$2,186,200	18.41%	\$2,871,561	17.38%	76.13%	\$46,316	-1.55%	\$17,309
1998-1999	52	188.89%	\$1,846,373	201.54%	\$2,446,342	188.74%	75.47%	\$47,045	-0.05%	\$17,526
1997-1998	18	80.00%	\$612,307	93.59%	\$847,261	93.97%	72.27%	\$47,070	7.76%	\$20,834
1996-1997	10		\$316,291		\$436,809			\$43,681		\$10,997

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2009-2010 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
Harbor										
2009-2010	491	0.61%	\$3,920,813	1.39%	\$5,574,142	-4.87%	70.34%	\$11,353	-5.45%	(\$41,937)
2008-2009	488	9.17%	\$3,866,898	12.48%	\$5,859,641	10.74%	65.99%	\$12,007	1.44%	-\$42,890
2007-2008	447	3.00%	\$3,437,837	10.11%	\$5,291,287	7.37%	64.97%	\$11,837	4.25%	-\$41,161
2006-2007	434	2.36%	\$3,122,147	5.40%	\$4,927,914	6.44%	63.36%	\$11,355	3.98%	-\$38,617
2005-2006	424	8.16%	\$2,962,317	8.16%	\$4,629,909	11.30%	63.98%	\$10,920	2.90%	-\$32,874
2004-2005	392	3.98%	\$2,738,720	8.13%	\$4,160,008	21.34%	65.83%	\$10,612	16.70%	-\$30,126
2003-2004	377	3.29%	\$2,532,691	2.86%	\$3,428,442	2.48%	73.87%	\$9,094	-0.78%	-\$28,682
2002-2003	365	-4.70%	\$2,462,166	-3.10%	\$3,345,410	-5.76%	73.60%	\$9,166	-1.11%	-\$26,249
2001-2002	383	0.00%	\$2,541,040	-1.60%	\$3,549,845	-5.98%	71.58%	\$9,269	-5.98%	-\$23,579
2000-2001	383	2.41%	\$2,582,263	29.18%	\$3,775,628	25.19%	68.39%	\$9,858	22.25%	-\$22,492
1999-2000	374	20.26%	\$1,998,927	33.81%	\$3,015,799	23.93%	66.28%	\$8,064	3.06%	-\$20,943
1998-1999	311	0.65%	\$1,493,851	5.32%	\$2,433,401	7.79%	61.39%	\$7,824	7.10%	-\$21,694
1997-1998	309		\$1,418,446		\$2,257,477		62.83%	\$7,306		-\$18,931
1996-1997	No SLS use this year.									
Inland										
2009-2010	816	5.97%	\$7,736,429	-8.54%	\$9,644,612	-6.71%	80.22%	\$11,819	-11.97%	(\$41,470)
2008-2009	770	5.48%	\$8,458,571	3.25%	\$10,338,312	2.14%	81.82%	\$13,426	-3.17%	-\$41,471
2007-2008	730	7.04%	\$8,192,239	7.31%	\$10,122,106	6.49%	80.93%	\$13,866	-0.51%	-\$39,132
2006-2007	682	7.40%	\$7,634,233	12.86%	\$9,505,117	15.23%	80.32%	\$13,937	7.28%	-\$36,034
2005-2006	635	2.25%	\$6,764,595	6.50%	\$8,249,162	5.71%	82.00%	\$12,991	3.37%	-\$30,803
2004-2005	621	4.90%	\$6,351,918	4.55%	\$7,803,941	11.99%	81.39%	\$12,567	6.76%	-\$28,171
2003-2004	592	8.03%	\$6,075,600	9.03%	\$6,968,726	6.81%	87.18%	\$11,771	-1.13%	-\$26,005
2002-2003	548	29.86%	\$5,572,662	37.32%	\$6,524,412	36.88%	85.41%	\$11,906	5.41%	-\$23,508
2001-2002	422	31.88%	\$4,058,157	42.48%	\$4,766,593	43.28%	85.14%	\$11,295	8.65%	-\$21,553
2000-2001	320	25.98%	\$2,848,247	39.90%	\$3,326,808	38.68%	85.62%	\$10,396	10.08%	-\$21,954
1999-2000	254	38.04%	\$2,035,977	41.48%	\$2,398,875	44.80%	84.87%	\$9,444	4.89%	-\$19,562
1998-1999	184	62.83%	\$1,439,042	37.03%	\$1,656,725	38.59%	86.86%	\$9,004	-14.89%	-\$20,515
1997-1998	113	145.65%	\$1,050,183	395.47%	\$1,195,405	347.95%	87.85%	\$10,579	82.35%	-\$15,658
1996-1997	46		\$211,958		\$266,864			\$5,801		-\$26,883

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2009-2010 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
Kern										
2009-2010	437	0.92%	\$15,115,077	0.39%	\$19,241,729	2.76%	78.55%	\$44,031	1.82%	(\$9,258)
2008-2009	433	0.23%	\$15,057,084	-0.01%	\$18,725,664	0.91%	80.41%	\$43,246	0.68%	-\$11,651
2007-2008	432	11.34%	\$15,058,334	14.37%	\$18,556,368	14.47%	81.15%	\$42,955	2.81%	-\$10,044
2006-2007	388	-1.52%	\$13,166,393	9.65%	\$16,210,386	11.51%	81.22%	\$41,779	13.23%	-\$8,192
2005-2006	394	5.35%	\$12,007,838	-1.49%	\$14,537,275	-2.71%	82.60%	\$36,897	-7.65%	-\$6,897
2004-2005	374	27.21%	\$12,189,096	69.80%	\$14,942,877	70.52%	81.57%	\$39,954	34.05%	-\$784
2003-2004	294	6.91%	\$7,178,496	10.92%	\$8,763,125	13.77%	81.92%	\$29,807	6.42%	-\$7,970
2002-2003	275	10.44%	\$6,472,036	24.29%	\$7,702,562	17.33%	84.02%	\$28,009	6.24%	-\$7,405
2001-2002	249	25.76%	\$5,207,367	30.76%	\$6,564,849	25.44%	79.32%	\$26,365	-0.25%	-\$6,483
2000-2001	198	75.22%	\$3,982,509	65.88%	\$5,233,416	61.13%	76.10%	\$26,431	-8.04%	-\$5,919
1999-2000	113	37.80%	\$2,400,818	77.36%	\$3,247,905	66.92%	73.92%	\$28,743	21.13%	-\$264
1998-1999	82	28.13%	\$1,353,624	10.71%	\$1,945,812	15.02%	69.57%	\$23,729	-10.23%	-\$5,789
1997-1998	64	36.17%	\$1,222,632	102.37%	\$1,691,750	70.55%	72.27%	\$26,434	25.25%	\$197
1996-1997	47		\$604,166		\$991,944			\$21,105		-\$11,579
Lanterman										
2009-2010	70	2.94%	\$5,745,962	10.68%	\$6,886,765	9.07%	83.43%	\$98,382	5.96%	\$45,093
2008-2009	68	0.00%	\$5,191,317	5.42%	\$6,313,917	-0.49%	82.22%	\$92,852	-0.49%	\$37,955
2007-2008	68	30.77%	\$4,924,345	35.22%	\$6,344,705	36.11%	77.61%	\$93,304	4.08%	\$40,306
2006-2007	52	44.44%	\$3,641,634	61.77%	\$4,661,438	62.69%	78.12%	\$89,643	12.63%	\$39,671
2005-2006	36	38.46%	\$2,251,176	56.32%	\$2,865,297	79.72%	78.57%	\$79,592	29.80%	\$35,798
2004-2005	26	4.00%	\$1,440,148	40.69%	\$1,594,333	35.19%	90.33%	\$61,320	29.99%	\$20,582
2003-2004	25	150.00%	\$1,023,657	85.05%	\$1,179,338	78.91%	86.80%	\$47,174	-28.44%	\$9,397
2002-2003	10	25.00%	\$553,171	53.39%	\$659,184	56.67%	83.92%	\$65,918	25.34%	\$30,504
2001-2002	8	33.33%	\$360,629	13.53%	\$420,746	16.91%	85.71%	\$52,593	-12.32%	\$19,745
2000-2001	6	20.00%	\$317,645	60.09%	\$359,897	36.78%	88.26%	\$59,983	13.99%	\$27,632
1999-2000	5	66.67%	\$198,415	179.95%	\$263,116	169.00%	75.41%	\$52,623	61.40%	\$23,617
1998-1999	3	200.00%	\$70,874	233.04%	\$97,814	359.63%	72.46%	\$32,605	53.21%	\$3,086
1997-1998	1		\$21,281		\$21,281		100.00%	\$21,281		-\$4,955
1996-1997	No SLS use this year.									

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FISCAL YEAR 2009-2010 BY AGE GROUP**

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North Bay										
2009-2010	516	10.97%	\$16,694,636	13.21%	\$21,341,849	12.19%	78.22%	\$41,360	1.10%	(\$11,929)
2008-2009	465	5.68%	\$14,746,328	37.25%	\$19,022,786	33.05%	77.52%	\$40,909	25.89%	-\$13,988
2007-2008	440	6.28%	\$10,744,165	38.51%	\$14,297,811	29.82%	75.15%	\$32,495	22.15%	-\$20,503
2006-2007	414	5.61%	\$7,756,777	25.53%	\$11,013,395	24.78%	70.43%	\$26,602	18.15%	-\$23,369
2005-2006	392	-5.08%	\$6,179,172	-0.82%	\$8,826,195	-0.38%	70.01%	\$22,516	4.96%	-\$21,278
2004-2005	413	1.98%	\$6,230,120	3.03%	\$8,859,933	7.22%	70.32%	\$21,453	5.14%	-\$19,286
2003-2004	405	20.90%	\$6,046,968	18.60%	\$8,263,274	23.48%	73.18%	\$20,403	2.13%	-\$17,373
2002-2003	335	2.13%	\$5,098,598	-1.43%	\$6,692,239	2.44%	76.19%	\$19,977	0.30%	-\$15,437
2001-2002	328	158.27%	\$5,172,709	87.88%	\$6,532,674	89.05%	79.18%	\$19,917	-26.80%	-\$12,931
2000-2001	127	53.01%	\$2,753,231	47.94%	\$3,455,507	45.93%	79.68%	\$27,209	-4.63%	-\$5,142
1999-2000	83	7.79%	\$1,861,000	50.51%	\$2,367,900	36.36%	78.59%	\$28,529	26.51%	-\$477
1998-1999	77	71.11%	\$1,236,455	60.55%	\$1,736,468	69.25%	71.21%	\$22,552	-1.09%	-\$6,967
1997-1998	45	45.16%	\$770,140	34.63%	\$1,025,988	43.24%	75.06%	\$22,800	-1.32%	-\$3,437
1996-1997	31		\$572,047		\$716,271			\$23,106		-\$9,579
North Los Angeles										
2009-2010	280	8.53%	\$19,173,786	2.49%	\$21,809,807	2.77%	87.91%	\$77,892	-5.30%	\$24,603
2008-2009	258	4.03%	\$18,708,167	9.55%	\$21,221,219	8.00%	88.16%	\$82,253	3.81%	\$27,356
2007-2008	248	6.90%	\$17,076,861	14.16%	\$19,650,061	12.61%	86.90%	\$79,234	5.35%	\$26,236
2006-2007	232	-2.52%	\$14,958,084	6.16%	\$17,449,190	5.34%	85.72%	\$75,212	8.07%	\$25,240
2005-2006	238	6.25%	\$14,089,743	10.14%	\$16,564,099	9.41%	85.06%	\$69,597	2.97%	\$25,803
2004-2005	224	5.16%	\$12,792,550	6.31%	\$15,139,477	6.08%	84.50%	\$67,587	0.87%	\$26,849
2003-2004	213	6.50%	\$12,032,957	7.14%	\$14,272,358	6.00%	84.31%	\$67,006	-0.47%	\$29,230
2002-2003	200	11.11%	\$11,231,092	11.88%	\$13,464,804	11.93%	83.41%	\$67,324	0.74%	\$31,910
2001-2002	180	12.50%	\$10,038,744	21.84%	\$12,029,678	17.89%	83.45%	\$66,832	4.79%	\$33,984
2000-2001	160	7.38%	\$8,239,068	50.45%	\$10,204,162	41.30%	80.74%	\$63,776	31.59%	\$31,426
1999-2000	149	10.37%	\$5,476,314	14.21%	\$7,221,532	7.45%	75.83%	\$48,467	-2.65%	\$19,460
1998-1999	135	132.76%	\$4,794,782	227.32%	\$6,720,946	275.72%	71.34%	\$49,785	61.42%	\$20,266
1997-1998	58	9.43%	\$1,464,857	19.35%	\$1,788,836	25.27%	81.89%	\$30,842	14.47%	\$4,606
1996-1997	53		\$1,227,410		\$1,427,978			\$26,943		-\$5,741

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2009-2010 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
Orange										
2009-2010	363	17.10%	\$25,134,015	10.86%	\$27,960,462	10.54%	89.89%	\$77,026	-5.60%	\$23,737
2008-2009	310	42.20%	\$22,672,030	51.23%	\$25,294,551	49.98%	89.63%	\$81,595	5.47%	\$26,698
2007-2008	218	31.33%	\$14,992,146	38.93%	\$16,865,776	38.95%	88.89%	\$77,366	5.81%	\$24,368
2006-2007	166	16.08%	\$10,791,037	37.15%	\$12,138,016	36.13%	88.90%	\$73,121	17.27%	\$23,149
2005-2006	143	16.26%	\$7,868,161	24.29%	\$8,916,167	24.31%	88.25%	\$62,351	6.92%	\$18,557
2004-2005	123	0.82%	\$6,330,583	6.10%	\$7,172,573	5.44%	88.26%	\$58,314	4.58%	\$17,575
2003-2004	122	1.67%	\$5,966,747	5.33%	\$6,802,591	4.91%	87.71%	\$55,759	3.19%	\$17,983
2002-2003	120	20.00%	\$5,664,975	24.58%	\$6,484,408	24.49%	87.36%	\$54,037	3.74%	\$18,622
2001-2002	100	-2.91%	\$4,547,200	8.03%	\$5,208,798	5.44%	87.30%	\$52,088	8.60%	\$19,240
2000-2001	103	11.96%	\$4,209,135	24.05%	\$4,940,061	22.29%	85.20%	\$47,962	9.23%	\$15,611
1999-2000	92	31.43%	\$3,393,186	42.74%	\$4,039,748	44.46%	83.99%	\$43,910	9.91%	\$14,904
1998-1999	70	1.45%	\$2,377,169	81.39%	\$2,796,543	55.11%	85.00%	\$39,951	52.90%	\$10,432
1997-1998	69	81.58%	\$1,310,533	75.90%	\$1,802,889	83.88%	72.69%	\$26,129	1.27%	(\$108)
1996-1997	38		\$745,050		\$980,456			\$25,801		-\$6,883
Redwood Coast										
2009-2010	431	2.86%	\$18,205,041	6.91%	\$24,136,031	5.17%	75.43%	\$56,000	2.24%	\$2,711
2008-2009	419	6.08%	\$17,028,474	15.52%	\$22,949,349	14.32%	74.20%	\$54,772	7.78%	-\$125
2007-2008	395	9.42%	\$14,740,641	20.10%	\$20,073,926	20.71%	73.43%	\$50,820	10.32%	-\$2,178
2006-2007	361	14.60%	\$12,274,115	25.25%	\$16,629,665	29.42%	73.81%	\$46,066	12.93%	-\$3,906
2005-2006	315	5.00%	\$9,799,413	20.52%	\$12,849,019	16.24%	76.27%	\$40,791	10.70%	-\$3,003
2004-2005	300	7.91%	\$8,131,189	15.38%	\$11,053,893	12.96%	73.56%	\$36,846	4.68%	-\$3,892
2003-2004	278	6.51%	\$7,047,273	23.58%	\$9,785,773	21.24%	72.02%	\$35,201	13.83%	-\$2,575
2002-2003	261	34.54%	\$5,702,577	29.69%	\$8,071,318	30.20%	70.65%	\$30,925	-3.22%	-\$4,490
2001-2002	194	14.12%	\$4,397,094	46.04%	\$6,199,262	44.82%	70.93%	\$31,955	26.90%	-\$893
2000-2001	170	23.19%	\$3,010,935	104.28%	\$4,280,791	101.89%	70.34%	\$25,181	63.89%	-\$7,169
1999-2000	138	2200.00%	\$1,473,950	540.52%	\$2,120,347	589.24%	69.51%	\$15,365	-70.03%	-\$13,641
1998-1999	6	500.00%	\$230,117	2919.91%	\$307,636	1460.02%	74.80%	\$51,273	160.00%	\$21,754
1997-1998	1		\$7,620		\$19,720		38.64%	\$19,720		-\$6,516
1996-1997	No SLS use this year.									

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2009-2010 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
San Andreas										
2009-2010	320	9.59%	\$26,195,978	10.98%	\$29,272,329	10.50%	89.49%	\$91,476	0.83%	\$38,187
2008-2009	292	7.75%	\$23,604,107	18.27%	\$26,490,652	17.33%	89.10%	\$90,721	8.89%	\$35,824
2007-2008	271	11.07%	\$19,957,641	15.64%	\$22,578,783	15.99%	88.39%	\$83,317	4.43%	\$30,318
2006-2007	244	11.42%	\$17,258,138	22.19%	\$19,466,906	21.97%	88.65%	\$79,782	9.47%	\$29,811
2005-2006	219	11.73%	\$14,123,956	21.33%	\$15,960,238	21.30%	88.49%	\$72,878	8.56%	\$29,084
2004-2005	196	4.26%	\$11,641,380	9.80%	\$13,157,647	12.22%	88.48%	\$67,131	7.64%	\$26,393
2003-2004	188	6.82%	\$10,602,739	10.32%	\$11,724,369	11.05%	90.43%	\$62,364	3.96%	\$24,588
2002-2003	176	9.32%	\$9,610,632	17.00%	\$10,557,650	17.34%	91.03%	\$59,987	7.34%	\$24,572
2001-2002	161	1.90%	\$8,214,547	14.42%	\$8,997,698	12.93%	91.30%	\$55,886	10.83%	\$23,039
2000-2001	158	11.27%	\$7,179,067	23.45%	\$7,967,341	21.27%	90.11%	\$50,426	8.99%	\$18,076
1999-2000	142	6.77%	\$5,815,277	20.57%	\$6,569,964	18.18%	88.51%	\$46,267	10.69%	\$17,261
1998-1999	133	4.72%	\$4,823,141	15.21%	\$5,559,196	10.58%	86.76%	\$41,798	5.59%	\$12,280
1997-1998	127	32.29%	\$4,186,488	42.08%	\$5,027,423	45.09%	83.27%	\$39,586	9.67%	\$13,350
1996-1997	96		\$2,946,491		\$3,465,103			\$36,095		\$3,411
San Diego										
2009-2010	157	5.37%	\$10,274,942	4.08%	\$11,513,782	4.94%	89.24%	\$73,336	-0.41%	\$20,047
2008-2009	149	5.67%	\$9,872,023	4.46%	\$10,971,599	4.53%	89.98%	\$73,635	-1.09%	\$18,738
2007-2008	141	6.82%	\$9,450,334	23.54%	\$10,496,470	19.89%	90.03%	\$74,443	12.24%	\$21,445
2006-2007	132	9.09%	\$7,649,745	21.95%	\$8,755,154	19.99%	87.37%	\$66,327	9.99%	\$16,355
2005-2006	121	-0.82%	\$6,272,813	0.87%	\$7,296,421	1.32%	85.97%	\$60,301	2.16%	\$16,507
2004-2005	122	11.93%	\$6,218,908	15.89%	\$7,201,222	18.18%	86.36%	\$59,026	5.58%	\$18,288
2003-2004	109	29.76%	\$5,366,183	32.58%	\$6,093,598	31.02%	88.06%	\$55,905	0.97%	\$18,128
2002-2003	84	-4.55%	\$4,047,412	-0.97%	\$4,650,973	-0.53%	87.02%	\$55,369	4.21%	\$19,954
2001-2002	88	8.64%	\$4,087,215	10.15%	\$4,675,646	9.68%	87.41%	\$53,132	0.95%	\$20,285
2000-2001	81	9.46%	\$3,710,546	23.35%	\$4,263,069	22.15%	87.04%	\$52,630	11.59%	\$20,280
1999-2000	74	4.23%	\$3,008,214	7.36%	\$3,490,075	6.75%	86.19%	\$47,163	2.43%	\$18,157
1998-1999	71	16.39%	\$2,802,081	28.97%	\$3,269,288	26.29%	85.71%	\$46,046	8.51%	\$16,528
1997-1998	61	8.93%	\$2,172,720	17.75%	\$2,588,620	19.66%	83.93%	\$42,436	9.86%	\$16,200
1996-1997	56		\$1,845,226		\$2,163,237			\$38,629		\$5,945

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2009-2010 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
San Gab/Pomona										
2009-2010	89	1.14%	\$3,026,146	9.00%	\$3,585,383	7.48%	84.40%	\$40,285	6.27%	(\$13,004)
2008-2009	88	-3.30%	\$2,776,400	4.48%	\$3,335,891	3.81%	83.23%	\$37,908	7.35%	-\$16,989
2007-2008	91	-4.21%	\$2,657,402	2.64%	\$3,213,314	-0.70%	82.70%	\$35,311	3.67%	-\$17,687
2006-2007	95	7.95%	\$2,589,071	15.16%	\$3,235,916	25.91%	80.01%	\$34,062	16.63%	-\$15,909
2005-2006	88	-11.11%	\$2,248,325	-16.91%	\$2,570,118	-16.01%	87.48%	\$29,206	-5.52%	-\$14,588
2004-2005	99	-3.88%	\$2,705,731	1.80%	\$3,060,176	3.25%	88.42%	\$30,911	7.42%	-\$9,827
2003-2004	103	0.00%	\$2,657,774	-1.36%	\$2,963,768	-0.25%	89.68%	\$28,774	-0.25%	-\$9,002
2002-2003	103	3.00%	\$2,694,283	4.06%	\$2,971,096	1.08%	90.68%	\$28,846	-1.86%	-\$6,569
2001-2002	100	2.04%	\$2,589,044	6.90%	\$2,939,376	6.31%	88.08%	\$29,394	4.19%	-\$3,454
2000-2001	98	1300.00%	\$2,422,018	2161.52%	\$2,764,827	1849.97%	87.60%	\$28,213	39.28%	-\$4,138
1999-2000	7	133.33%	\$107,097	55.49%	\$141,788	57.70%	75.53%	\$20,255	-32.42%	-\$8,751
1998-1999	3	50.00%	\$68,876	403.48%	\$89,911	360.63%	76.60%	\$29,970	207.09%	\$452
1997-1998	2	100.00%	\$13,680	80.47%	\$19,519	132.23%	70.09%	\$9,760	16.12%	-\$16,477
1996-1997	1		\$7,580		\$8,405			\$8,405		-\$24,279
South Central LA										
2009-2010	142	56.04%	\$3,054,022	56.38%	\$4,004,126	49.01%	76.27%	\$28,198	-4.51%	(\$25,091)
2008-2009	91	9.64%	\$1,952,898	18.10%	\$2,687,196	15.99%	72.67%	\$29,530	5.80%	-\$25,367
2007-2008	83	16.90%	\$1,653,578	6.84%	\$2,316,670	10.74%	71.38%	\$27,912	-5.27%	-\$25,087
2006-2007	71	5.97%	\$1,547,731	-5.33%	\$2,091,978	-3.14%	73.98%	\$29,464	-8.59%	-\$20,507
2005-2006	67	-2.90%	\$1,634,905	-7.00%	\$2,159,730	-7.05%	75.70%	\$32,235	-4.27%	-\$11,559
2004-2005	69	-8.00%	\$1,757,975	-12.20%	\$2,323,486	-11.17%	75.66%	\$33,674	-3.44%	-\$7,065
2003-2004	75	-6.25%	\$2,002,255	-6.57%	\$2,615,588	-9.90%	76.55%	\$34,875	-3.89%	-\$2,902
2002-2003	80	14.29%	\$2,143,155	10.30%	\$2,902,988	18.73%	73.83%	\$36,287	3.89%	\$873
2001-2002	70	34.62%	\$1,943,028	45.86%	\$2,444,941	46.79%	79.47%	\$34,928	9.04%	\$2,080
2000-2001	52	79.31%	\$1,332,148	97.50%	\$1,665,607	102.02%	79.98%	\$32,031	12.67%	-\$320
1999-2000	29		\$674,489		\$824,472		81.81%	\$28,430		-\$576
1998-1999	No SLS use this year.									
1997-1998	No SLS use this year.									
1996-1997	No SLS use this year.									

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2009-2010 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
Tri-Counties										
2009-2010	577	6.85%	\$33,287,239	7.84%	\$39,020,047	5.89%	85.31%	\$67,626	-0.90%	\$14,336
2008-2009	540	9.31%	\$30,866,691	9.07%	\$36,849,563	9.30%	83.76%	\$68,240	-0.01%	\$13,343
2007-2008	494	9.05%	\$28,299,903	12.26%	\$33,715,131	11.91%	83.94%	\$68,249	2.62%	\$15,251
2006-2007	453	13.82%	\$25,209,035	33.97%	\$30,127,405	31.54%	83.67%	\$66,506	15.57%	\$16,535
2005-2006	398	15.70%	\$18,817,082	31.28%	\$22,903,861	28.23%	82.16%	\$57,547	10.84%	\$13,754
2004-2005	344	16.61%	\$14,333,177	11.42%	\$17,860,901	14.11%	80.25%	\$51,921	-2.14%	\$11,183
2003-2004	295	28.82%	\$12,864,325	33.34%	\$15,652,428	31.65%	82.19%	\$53,059	2.20%	\$15,283
2002-2003	229	13.93%	\$9,647,944	41.96%	\$11,889,451	38.39%	81.15%	\$51,919	21.46%	\$16,505
2001-2002	201	34.90%	\$6,796,176	46.06%	\$8,591,555	45.47%	79.10%	\$42,744	7.84%	\$9,896
2000-2001	149	12.88%	\$4,653,056	31.50%	\$5,905,996	30.38%	78.79%	\$39,638	15.51%	\$7,287
1999-2000	132	15.79%	\$3,538,557	37.93%	\$4,529,793	35.52%	78.12%	\$34,317	17.04%	\$5,310
1998-1999	114	23.91%	\$2,565,526	21.84%	\$3,342,564	28.50%	76.75%	\$29,321	3.70%	-\$198
1997-1998	92	67.27%	\$2,105,579	35.54%	\$2,601,203	42.69%	80.95%	\$28,274	-14.70%	\$2,038
1996-1997	55		\$1,553,495		\$1,823,002			\$33,145		\$461
Valley Mountain										
2009-2010	513	7.32%	\$7,702,069	-1.79%	\$11,339,995	1.93%	67.92%	\$22,105	-5.02%	(\$31,184)
2008-2009	478	5.75%	\$7,842,717	-3.23%	\$11,125,338	-1.47%	70.49%	\$23,275	-6.83%	-\$31,622
2007-2008	452	3.43%	\$8,104,492	-6.34%	\$11,291,028	-3.62%	71.78%	\$24,980	-6.82%	-\$28,018
2006-2007	437	-0.68%	\$8,653,252	5.47%	\$11,714,813	4.61%	73.87%	\$26,807	5.33%	-\$23,164
2005-2006	440	1.62%	\$8,204,086	20.38%	\$11,198,552	14.98%	73.26%	\$25,451	13.15%	-\$18,342
2004-2005	433	-0.23%	\$6,815,061	2.93%	\$9,739,871	4.10%	69.97%	\$22,494	4.34%	-\$18,244
2003-2004	434	-3.34%	\$6,621,020	0.55%	\$9,356,707	0.65%	70.76%	\$21,559	4.13%	-\$16,217
2002-2003	449	3.70%	\$6,584,994	7.17%	\$9,296,119	6.30%	70.84%	\$20,704	2.51%	-\$14,710
2001-2002	433	6.39%	\$6,144,635	9.30%	\$8,745,062	14.56%	70.26%	\$20,196	7.68%	-\$12,651
2000-2001	407	54.75%	\$5,621,616	59.79%	\$7,633,571	67.28%	73.64%	\$18,756	8.09%	-\$13,595
1999-2000	263	69.68%	\$3,518,089	64.79%	\$4,563,409	65.40%	77.09%	\$17,351	-2.52%	-\$11,655
1998-1999	155	154.10%	\$2,134,928	313.05%	\$2,758,938	225.68%	77.38%	\$17,800	28.17%	-\$11,719
1997-1998	61	84.85%	\$516,870	-52.39%	\$847,143	-33.30%	61.01%	\$13,888	-63.91%	-\$12,349
1996-1997	33		\$1,085,625		\$1,270,004			\$38,485		\$5,801

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2009-2010 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
Westside										
2009-2010	366	20.79%	\$15,124,324	8.82%	\$19,019,293	8.43%	79.52%	\$51,965	-10.23%	(\$1,324)
2008-2009	303	33.48%	\$13,897,939	14.96%	\$17,540,300	18.97%	79.23%	\$57,889	-10.87%	\$2,992
2007-2008	227	26.11%	\$12,089,525	32.31%	\$14,743,655	26.99%	82.00%	\$64,950	0.70%	\$11,952
2006-2007	180	12.50%	\$9,137,118	23.20%	\$11,610,234	22.89%	78.70%	\$64,501	9.23%	\$14,530
2005-2006	160	29.03%	\$7,416,354	48.73%	\$9,447,822	46.44%	78.50%	\$59,049	13.49%	\$15,255
2004-2005	124	10.71%	\$4,986,532	16.33%	\$6,451,711	18.78%	77.29%	\$52,030	7.29%	\$11,292
2003-2004	112	8.74%	\$4,286,664	9.46%	\$5,431,437	9.06%	78.92%	\$48,495	0.30%	\$10,719
2002-2003	103	0.00%	\$3,916,318	6.66%	\$4,980,281	5.02%	78.64%	\$48,352	5.02%	\$12,938
2001-2002	103	5.10%	\$3,671,821	14.33%	\$4,742,009	13.36%	77.43%	\$46,039	7.85%	\$13,191
2000-2001	98	0.00%	\$3,211,586	24.38%	\$4,183,288	17.87%	76.77%	\$42,687	17.87%	\$10,336
1999-2000	98	5.38%	\$2,582,138	2.80%	\$3,549,216	7.04%	72.75%	\$36,216	1.58%	\$7,210
1998-1999	93	5.68%	\$2,511,906	3.45%	\$3,315,669	7.00%	75.76%	\$35,652	1.25%	\$6,134
1997-1998	88	25.71%	\$2,428,085	13.31%	\$3,098,806	17.49%	78.36%	\$35,214	-6.54%	\$8,977
1996-1997	70		\$2,142,952		\$2,637,428			\$37,678		\$4,993

Note: This table compares the number of SLS consumers and service costs for FY 96/97 through FY 09/10. Only consumers for whom such costs were reported in the first and last months of the fiscal year were included in our analysis, under the presumption that these consumers received SLS for the full year. The count excludes consumers who received SLS from an agency that was paid through a contract including more than 1 individual. During the fiscal years from 1996-1997 through 1999-2000, service codes 891-894, and 073 (Parent-Coordinated SLS) were considered as constituting SLS. Beginning in FY 2000-2001, service code 073 was not counted as SLS, and a new SLS service code, 896, was added after it became operative in July 2000, as a replacement for service codes 891-893. Service code 894 remains in use as an alternative way to report SLS administrative costs. The net effect of discarding service code 073 for the purposes of this report is unclear. Additionally, changes in the SLS regulations in 2000 encouraged re-vendorization under 896 by service providers who previously were performing SLS-type services under service codes outside of the SLS regulations. To an unknown extent, vendors who were performing what regional centers considered to be services essentially similar to SLS, under such service codes as 052 (Independent Living Program), 062 (Personal Assistance), 063 (Community Activities Support), 605 (Adaptive Skills Trainer), and 635 (Independent Living Specialist), changed vendorization to the SLS codes 894 and 896 in 2000 and after. Some of the apparent growth in SLS from 2000 on may be attributable to this vendor category shifting. Statewide numbers reflect SLA Purchase of Service (POS) expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year, allowing costs reported six months after the end of the fiscal year to be represented. For FY2009-2010 the calculation for SLA mean is an arithmetic mean.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2009-2010 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Statewide	7,181	6,708	\$317,373,079	\$65,297,013	\$382,670,092	\$430,782	\$44,196	\$23,571	\$121
18-21 Yrs	108	94	\$6,939,220	\$776,820	\$7,716,040	\$263,840	\$64,252	\$49,389	\$2,177
22-40 Yrs	2,936	2,763	\$142,373,931	\$29,109,255	\$171,483,186	\$343,275	\$48,492	\$27,528	\$889
41-64 Yrs	3,724	3,479	\$150,008,144	\$32,345,556	\$182,353,700	\$430,782	\$40,281	\$19,473	\$121
65 Yrs & Up	413	372	\$18,051,784	\$3,065,382	\$21,117,166	\$231,737	\$43,709	\$25,278	\$985
Alta	381	372	\$39,623,540	\$4,757,615	\$44,381,156	\$190,733	\$103,999	\$102,601	\$3,690
18-21 Yrs	8	7	\$854,463	\$19,060	\$873,523	\$148,268	\$106,808	\$99,874	\$81,902
22-40 Yrs	170	168	\$17,780,118	\$2,269,372	\$20,049,490	\$171,811	\$104,589	\$101,331	\$17,952
41-64 Yrs	185	180	\$19,137,288	\$2,283,065	\$21,420,352	\$190,733	\$103,445	\$104,461	\$3,690
65 Yrs & Up	18	17	\$1,851,671	\$186,119	\$2,037,790	\$188,824	\$102,871	\$100,471	\$29,127
Central Valley	93	94	\$3,381,621	\$1,081,913	\$4,463,534	\$150,916	\$36,362	\$10,877	\$1,109
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	30	31	\$978,584	\$402,481	\$1,381,065	\$150,916	\$32,619	\$9,560	\$1,109
41-64 Yrs	54	54	\$2,150,114	\$653,843	\$2,803,957	\$114,107	\$39,817	\$28,290	\$1,988
65 Yrs & Up	9	9	\$252,923	\$25,589	\$278,512	\$69,970	\$28,103	\$18,231	\$2,325
East Bay	362	342	\$27,358,155	\$4,766,200	\$32,124,355	\$240,099	\$75,575	\$69,484	\$6,193
18-21 Yrs	1	1	\$52,399	\$14,910	\$67,309	\$52,399	\$52,399	\$52,399	\$52,399
22-40 Yrs	147	140	\$12,373,559	\$2,074,836	\$14,448,395	\$240,099	\$84,174	\$79,120	\$6,193
41-64 Yrs	184	177	\$12,854,028	\$2,509,474	\$15,363,502	\$179,268	\$69,859	\$63,013	\$13,284
65 Yrs & Up	30	24	\$2,078,170	\$166,980	\$2,245,150	\$141,925	\$69,272	\$64,217	\$20,818
East Los Angeles	163	155	\$9,162,075	\$1,940,639	\$11,102,714	\$213,978	\$56,209	\$42,096	\$4,796
18-21 Yrs	2	2	\$68,691	\$45,533	\$114,224	\$47,739	\$34,346	\$34,346	\$20,952
22-40 Yrs	65	61	\$4,387,859	\$847,708	\$5,235,566	\$199,916	\$67,506	\$51,367	\$4,796
41-64 Yrs	90	86	\$4,458,440	\$912,641	\$5,371,081	\$213,978	\$49,538	\$38,205	\$6,237
65 Yrs & Up	6	6	\$247,086	\$134,758	\$381,843	\$100,696	\$41,181	\$16,234	\$14,387

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2009-2010 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Far Northern	168	167	\$9,454,315	\$2,361,607	\$11,815,922	\$192,130	\$56,276	\$49,540	\$13,447
18-21 Yrs	8	8	\$500,415	\$67,611	\$568,025	\$192,130	\$62,552	\$48,865	\$14,727
22-40 Yrs	72	72	\$4,246,273	\$1,152,706	\$5,398,978	\$190,465	\$58,976	\$49,895	\$13,447
41-64 Yrs	80	79	\$4,368,975	\$1,019,467	\$5,388,442	\$174,030	\$54,612	\$49,389	\$14,006
65 Yrs & Up	8	8	\$338,652	\$121,824	\$460,476	\$82,958	\$42,331	\$39,963	\$16,575
Golden Gate	484	439	\$18,002,894	\$6,429,166	\$24,432,060	\$228,598	\$37,196	\$14,899	\$1,506
18-21 Yrs	5	4	\$401,025	\$56,822	\$457,847	\$108,542	\$80,205	\$95,887	\$38,487
22-40 Yrs	181	170	\$8,925,231	\$2,824,915	\$11,750,146	\$228,598	\$49,311	\$20,262	\$2,036
41-64 Yrs	268	239	\$7,892,661	\$3,218,659	\$11,111,321	\$210,000	\$29,450	\$12,351	\$1,506
65 Yrs & Up	30	26	\$783,976	\$328,770	\$1,112,747	\$109,759	\$26,133	\$10,651	\$3,716
Harbor	491	442	\$3,920,813	\$1,653,329	\$5,574,142	\$96,248	\$7,985	\$6,219	\$950
18-21 Yrs	1	1	\$6,383	\$644	\$7,027	\$6,383	\$6,383	\$6,383	\$6,383
22-40 Yrs	173	154	\$1,459,909	\$523,324	\$1,983,233	\$61,481	\$8,439	\$6,559	\$950
41-64 Yrs	299	272	\$2,314,674	\$1,020,124	\$3,334,798	\$96,248	\$7,741	\$6,143	\$2,384
65 Yrs & Up	18	15	\$139,847	\$109,237	\$249,083	\$14,387	\$7,769	\$6,991	\$3,597
Inland	816	722	\$7,736,429	\$1,908,183	\$9,644,612	\$49,467	\$9,481	\$8,620	\$487
18-21 Yrs	8	7	\$88,612	\$12,395	\$101,008	\$45,559	\$11,077	\$7,277	\$3,173
22-40 Yrs	359	318	\$3,286,631	\$866,424	\$4,153,055	\$45,559	\$9,155	\$8,383	\$1,835
41-64 Yrs	409	359	\$3,794,029	\$937,779	\$4,731,809	\$49,467	\$9,276	\$8,715	\$487
65 Yrs & Up	40	38	\$567,157	\$91,584	\$658,741	\$45,559	\$14,179	\$9,968	\$4,183
Kern	437	420	\$15,115,077	\$4,126,651	\$19,241,729	\$241,531	\$34,588	\$14,059	\$1,031
18-21 Yrs	2	2	\$76,874	\$19,193	\$96,066	\$64,332	\$38,437	\$38,437	\$12,542
22-40 Yrs	198	193	\$5,809,558	\$2,034,617	\$7,844,175	\$241,531	\$29,341	\$13,412	\$1,031
41-64 Yrs	208	199	\$7,851,894	\$1,929,420	\$9,781,315	\$241,531	\$37,749	\$13,645	\$1,247
65 Yrs & Up	29	26	\$1,376,751	\$143,421	\$1,520,173	\$202,607	\$47,474	\$17,338	\$5,277

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2009-2010 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Lanterman	70	65	\$5,745,962	\$1,140,803	\$6,886,765	\$299,391	\$82,085	\$41,105	\$7,194
18-21 Yrs	2	1	\$262,220	\$17,368	\$279,588	\$246,765	\$131,110	\$131,110	\$15,456
22-40 Yrs	31	30	\$2,595,579	\$391,332	\$2,986,911	\$299,391	\$83,728	\$35,964	\$12,348
41-64 Yrs	32	30	\$2,268,285	\$578,902	\$2,847,187	\$224,887	\$70,884	\$44,131	\$7,194
65 Yrs & Up	5	4	\$619,878	\$153,202	\$773,079	\$231,737	\$123,976	\$151,189	\$17,230
North Bay	516	489	\$16,694,636	\$4,647,213	\$21,341,849	\$135,024	\$32,354	\$23,571	\$1,084
18-21 Yrs	18	14	\$883,732	\$106,702	\$990,434	\$98,940	\$49,096	\$49,389	\$20,052
22-40 Yrs	203	197	\$7,567,768	\$2,070,151	\$9,637,920	\$135,024	\$37,280	\$31,792	\$9,262
41-64 Yrs	260	245	\$7,130,178	\$2,217,422	\$9,347,600	\$118,955	\$27,424	\$23,571	\$1,084
65 Yrs & Up	35	33	\$1,112,957	\$252,937	\$1,365,895	\$69,573	\$31,799	\$27,858	\$13,014
North Los Angeles	280	265	\$19,173,786	\$2,636,021	\$21,809,807	\$225,491	\$68,478	\$58,410	\$1,625
18-21 Yrs	2	2	\$85,288	\$994	\$86,283	\$64,498	\$42,644	\$42,644	\$20,791
22-40 Yrs	108	102	\$8,419,551	\$1,128,444	\$9,547,995	\$225,491	\$77,959	\$66,242	\$4,157
41-64 Yrs	160	152	\$10,241,954	\$1,459,226	\$11,701,180	\$211,342	\$64,012	\$58,410	\$1,625
65 Yrs & Up	10	9	\$426,993	\$47,358	\$474,350	\$88,473	\$42,699	\$38,632	\$11,859
Orange	363	346	\$25,134,015	\$2,826,447	\$27,960,462	\$430,782	\$69,240	\$52,638	\$764
18-21 Yrs	9	9	\$1,031,815	\$27,689	\$1,059,504	\$191,288	\$114,646	\$99,428	\$29,278
22-40 Yrs	172	162	\$11,243,046	\$1,647,003	\$12,890,050	\$288,588	\$65,367	\$47,184	\$2,493
41-64 Yrs	165	159	\$11,923,591	\$1,071,713	\$12,995,304	\$430,782	\$72,264	\$55,445	\$764
65 Yrs & Up	17	16	\$935,562	\$80,043	\$1,015,605	\$148,120	\$55,033	\$49,538	\$11,122
Redwood Coast	431	426	\$18,205,041	\$5,930,990	\$24,136,031	\$314,280	\$42,239	\$12,362	\$889
18-21 Yrs	9	9	\$789,584	\$106,812	\$896,396	\$263,840	\$87,732	\$10,104	\$2,177
22-40 Yrs	164	162	\$8,238,239	\$2,327,568	\$10,565,806	\$314,280	\$50,233	\$16,851	\$889
41-64 Yrs	224	223	\$7,774,237	\$3,006,430	\$10,780,667	\$204,660	\$34,706	\$10,262	\$1,200
65 Yrs & Up	34	32	\$1,402,981	\$490,181	\$1,893,162	\$170,872	\$41,264	\$13,712	\$2,812

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2009-2010 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
San Andreas	320	271	\$26,195,978	\$3,076,351	\$29,272,329	\$249,573	\$81,862	\$78,603	\$1,637
18-21 Yrs	5	4	\$502,704	\$89,195	\$591,898	\$163,480	\$100,541	\$86,334	\$58,569
22-40 Yrs	152	132	\$12,047,175	\$1,456,530	\$13,503,705	\$241,521	\$79,258	\$75,724	\$1,637
41-64 Yrs	143	121	\$12,134,511	\$1,381,972	\$13,516,484	\$249,573	\$84,857	\$79,930	\$5,117
65 Yrs & Up	20	14	\$1,511,589	\$148,653	\$1,660,242	\$204,410	\$75,579	\$66,701	\$19,294
San Diego	157	145	\$10,274,942	\$1,238,841	\$11,513,782	\$139,057	\$65,445	\$58,778	\$2,422
18-21 Yrs	1	1	\$58,611	\$1,133	\$59,744	\$58,611	\$58,611	\$58,611	\$58,611
22-40 Yrs	61	57	\$4,298,296	\$453,158	\$4,751,453	\$139,057	\$70,464	\$60,531	\$33,208
41-64 Yrs	85	78	\$5,242,191	\$739,994	\$5,982,185	\$117,649	\$61,673	\$58,778	\$2,422
65 Yrs & Up	10	9	\$675,845	\$44,556	\$720,401	\$88,167	\$67,584	\$72,355	\$38,814
San Gab/Pomona	89	75	\$3,026,146	\$559,237	\$3,585,383	\$223,426	\$34,002	\$16,908	\$1,217
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	25	23	\$1,212,105	\$345,216	\$1,557,321	\$223,426	\$48,484	\$11,979	\$3,535
41-64 Yrs	53	42	\$1,277,888	\$197,232	\$1,475,121	\$96,222	\$24,111	\$16,908	\$1,217
65 Yrs & Up	11	10	\$536,152	\$16,790	\$552,942	\$133,077	\$48,741	\$25,278	\$3,724
South Central LA	142	124	\$3,054,022	\$950,104	\$4,004,126	\$236,865	\$21,507	\$17,006	\$264
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	62	54	\$1,428,079	\$516,459	\$1,944,538	\$236,865	\$23,034	\$16,754	\$264
41-64 Yrs	74	65	\$1,441,899	\$426,657	\$1,868,556	\$42,194	\$19,485	\$17,006	\$3,356
65 Yrs & Up	6	5	\$184,044	\$6,988	\$191,032	\$73,996	\$30,674	\$22,637	\$12,037
Tri-Counties	577	538	\$33,287,239	\$5,732,808	\$39,020,047	\$343,275	\$57,690	\$39,378	\$121
18-21 Yrs	11	8	\$588,019	\$22,113	\$610,132	\$183,279	\$53,456	\$24,007	\$7,049
22-40 Yrs	233	220	\$15,224,893	\$2,807,694	\$18,032,587	\$343,275	\$65,343	\$47,911	\$2,606
41-64 Yrs	303	286	\$15,906,842	\$2,819,381	\$18,726,223	\$240,550	\$52,498	\$35,054	\$121
65 Yrs & Up	30	24	\$1,567,485	\$83,619	\$1,651,104	\$135,363	\$52,250	\$35,178	\$5,371

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2009-2010 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Valley Mountain	513	511	\$7,702,069	\$3,637,926	\$11,339,995	\$226,566	\$15,014	\$7,083	\$284
18-21 Yrs	2	2	\$21,367	\$1,589	\$22,957	\$14,945	\$10,684	\$10,684	\$6,422
22-40 Yrs	176	176	\$3,353,650	\$1,222,635	\$4,576,284	\$226,566	\$19,055	\$6,348	\$981
41-64 Yrs	303	301	\$3,720,052	\$2,169,122	\$5,889,173	\$180,261	\$12,277	\$7,368	\$284
65 Yrs & Up	32	32	\$607,001	\$244,580	\$851,581	\$139,311	\$18,969	\$9,967	\$985
Westside	366	324	\$15,124,324	\$3,894,970	\$19,019,293	\$258,288	\$41,323	\$24,803	\$582
18-21 Yrs	15	12	\$667,018	\$167,059	\$834,076	\$229,299	\$44,468	\$25,068	\$3,492
22-40 Yrs	174	151	\$7,497,828	\$1,746,685	\$9,244,513	\$258,288	\$43,091	\$24,374	\$759
41-64 Yrs	161	145	\$6,124,412	\$1,793,033	\$7,917,445	\$168,409	\$38,040	\$24,056	\$582
65 Yrs & Up	16	16	\$835,066	\$188,193	\$1,023,259	\$144,547	\$52,192	\$32,424	\$3,492

Note: This table compares the number of Supported Living Services (SLS) consumers and the costs of their services during FY09/10 which were billed to service codes 894 and 896. This table also includes consumers who received services in addition to SLS (i.e. transportation, day program, etc., represented in the "Other Service Codes" column.) The combination of SLS and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Only consumers for whom such costs were reported in the first and last months of either, or both, fiscal years were included in the analysis, under the presumption that these consumers received SLS services for the full year. Statewide numbers reflect SLS and SLA Purchase of Service (POS) expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported six months after the end of the fiscal year to be represented. For FY2009-2010 the calculation for SLA mean is an arithmetic mean.