



California Department of Developmental Services



Supported Living Services (SLS)

Consumer Numbers and Purchase of Service Costs
through Fiscal Year 2010-2011

Quality Management Section
Quality Management Development Branch
Community Services and Supports Division

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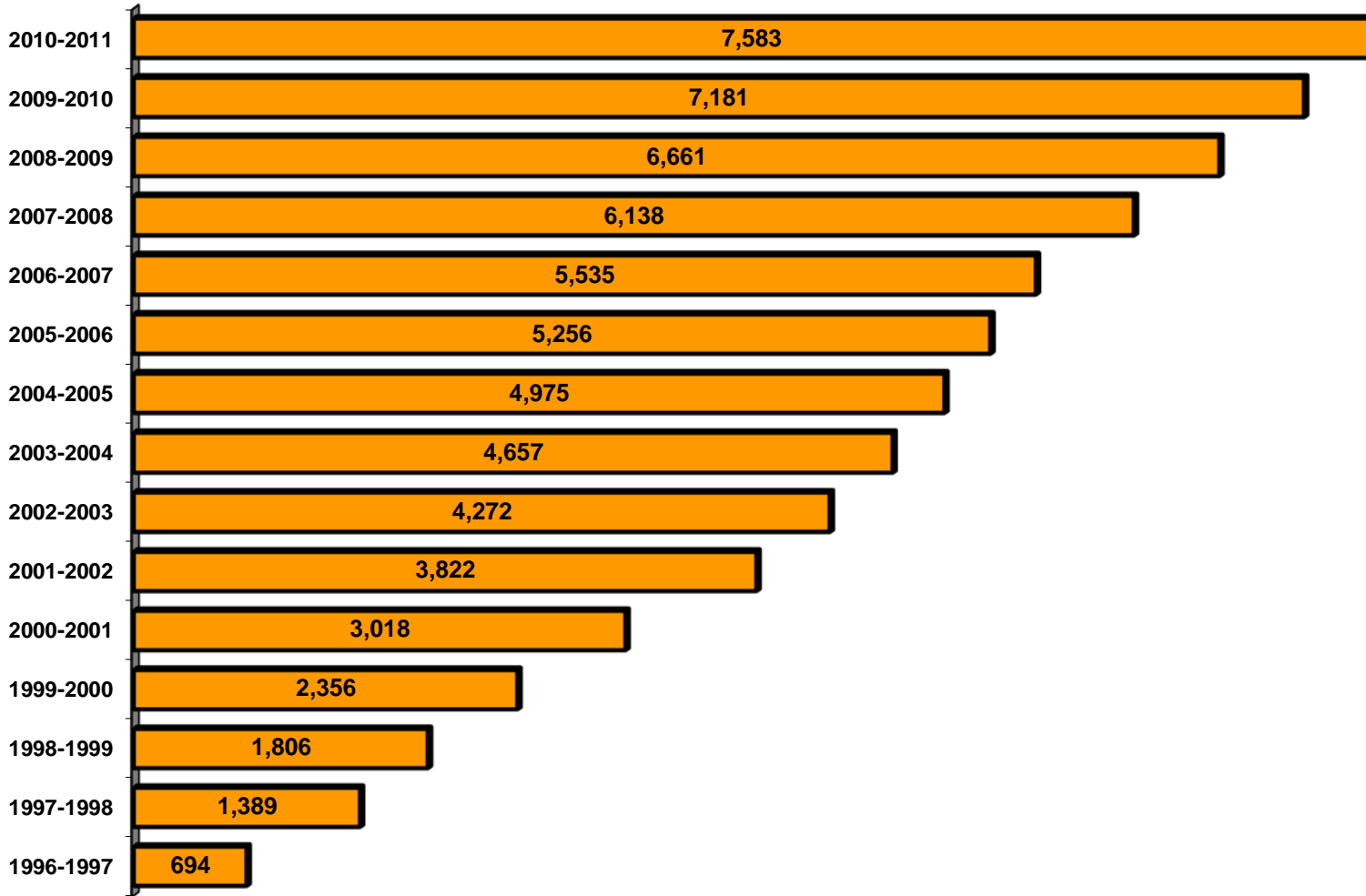


SLS Consumer Numbers and Purchase of Service Costs Fiscal Year 2010-2011

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Growth in SLS Consumers



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2010-2011**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Alta	396	383	\$37,982,224	\$5,171,533	\$43,153,757	\$214,296	\$95,915	\$95,858	\$10,395
Central Valley	98	96	\$4,008,249	\$1,241,310	\$5,249,559	\$161,565	\$40,901	\$19,511	\$2,920
East Bay	385	361	\$28,986,835	\$5,147,451	\$34,134,286	\$236,367	\$75,290	\$69,586	\$1,455
East Los Angeles	173	164	\$10,137,904	\$1,840,338	\$11,978,242	\$273,761	\$58,601	\$45,895	\$5,835
Far Northern	189	186	\$11,460,710	\$2,844,640	\$14,305,350	\$201,487	\$60,639	\$49,766	\$13,496
Golden Gate	490	443	\$19,108,467	\$6,601,111	\$25,709,578	\$254,964	\$38,997	\$14,707	\$2,081
Harbor	480	423	\$3,746,288	\$1,604,782	\$5,351,070	\$156,339	\$7,805	\$5,853	\$1,183
Inland	819	717	\$7,432,624	\$1,819,103	\$9,251,727	\$51,968	\$9,075	\$8,115	\$698
Kern	477	459	\$16,505,949	\$4,452,609	\$20,958,558	\$270,158	\$34,604	\$13,904	\$593
Lanterman	86	80	\$5,501,618	\$1,150,682	\$6,652,300	\$226,538	\$63,972	\$21,898	\$4,071
North Bay	557	534	\$18,806,704	\$4,928,382	\$23,735,086	\$194,101	\$33,764	\$23,267	\$3,152
North Los Angeles	285	269	\$19,512,619	\$2,708,921	\$22,221,540	\$222,581	\$68,465	\$61,928	\$2,106
Orange	377	350	\$25,132,800	\$2,846,685	\$27,979,485	\$361,604	\$66,665	\$50,305	\$3,144
Redwood Coast	466	459	\$18,401,894	\$5,980,415	\$24,382,309	\$299,697	\$39,489	\$10,154	\$168
San Andreas	345	303	\$29,114,204	\$3,185,412	\$32,299,616	\$250,058	\$84,389	\$81,975	\$1,622
San Diego	169	157	\$10,926,232	\$1,414,109	\$12,340,341	\$186,496	\$64,652	\$61,082	\$22,656
San Gab/Pom	81	62	\$2,806,085	\$507,646	\$3,313,731	\$212,994	\$34,643	\$17,649	\$1,201
South Central LA	192	173	\$3,528,335	\$1,282,243	\$4,810,578	\$193,823	\$18,377	\$15,820	\$2,776
Tri-Counties	598	557	\$34,530,410	\$6,542,543	\$41,072,953	\$334,241	\$57,743	\$41,397	\$517
Valley Mountain	516	511	\$7,075,913	\$3,407,538	\$10,483,451	\$221,316	\$13,713	\$6,858	\$415
Westside	438	376	\$15,974,328	\$4,255,694	\$20,230,022	\$249,310	\$36,471	\$16,841	\$1,723
Statewide	7,583	7,033	\$330,680,392	\$68,933,147	\$399,613,539	\$361,604	\$43,608	\$23,267	\$168

NOTE: This table presents data for consumers receiving Supported Living Service (SLS) through the entire fiscal year 2010-2011 which were billed to service codes 894 and 896. Only consumers for whom such costs were reported in the first and last months of fiscal year 2010-2011 were included in our analysis, under the presumption that these consumers received SLS for the full year. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented. This table also included consumers who received services in addition to SLS (i.e. transportation, day program, etc., represented in the "Other Service Codes" column). The combination of SLS and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Statewide numbers reflect SLS and SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. For FY10-11 the calculation for the SLS mean is an arithmetic mean.

INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER COMPARISON OF FISCAL YEARS 2009-2010 & 2010-2011

Regional Center	Number of Individuals		Purchase of Service							
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS	
Alta										
2010-2011	396	383	\$37,982,224	\$5,171,533	\$43,153,757	\$214,296	\$95,915	\$95,858	\$10,395	
2009-2010	381	372	\$39,623,540	\$4,757,615	\$44,381,155	\$190,733	\$103,998	\$102,600	\$3,689	
Difference	15	11	-\$1,641,316	\$413,918	-\$1,227,398	\$23,563	-\$8,083	-\$6,742	\$6,706	
Central Valley										
2010-2011	98	96	\$4,008,249	\$1,241,310	\$5,249,559	\$161,565	\$40,901	\$19,511	\$2,920	
2009-2010	93	94	\$3,381,620	\$1,081,913	\$4,463,533	\$150,916	\$36,361	\$10,876	\$1,109	
Difference	5	2	\$626,629	\$159,397	\$786,026	\$10,649	\$4,540	\$8,635	\$1,811	
East Bay										
2010-2011	385	361	\$28,986,835	\$5,147,451	\$34,134,286	\$236,367	\$75,290	\$69,586	\$1,455	
2009-2010	362	342	\$27,358,155	\$4,766,200	\$32,124,355	\$240,099	\$75,575	\$69,483	\$6,193	
Difference	23	19	\$1,628,680	\$381,251	\$2,009,931	-\$3,732	-\$285	\$103	-\$4,738	
East Los Angeles										
2010-2011	173	164	\$10,137,904	\$1,840,338	\$11,978,242	\$273,761	\$58,601	\$45,895	\$5,835	
2009-2010	163	155	\$9,162,074	\$1,940,638	\$11,102,712	\$213,978	\$56,209	\$42,096	\$4,795	
Difference	10	9	\$975,830	-\$100,300	\$875,530	\$59,783	\$2,392	\$3,799	\$1,040	
Far Northern										
2010-2011	189	186	\$11,460,710	\$2,844,640	\$14,305,350	\$201,487	\$60,639	\$49,766	\$13,496	
2009-2010	168	167	\$9,454,314	\$2,361,607	\$11,815,921	\$192,130	\$56,275	\$49,539	\$13,447	
Difference	21	19	\$2,006,396	\$483,033	\$2,489,429	\$9,357	\$4,364	\$227	\$49	
Golden Gate										
2010-2011	490	443	\$19,108,467	\$6,601,111	\$25,709,578	\$254,964	\$38,997	\$14,707	\$2,081	
2009-2010	484	439	\$18,002,893	\$6,429,166	\$24,432,059	\$228,598	\$37,196	\$14,899	\$1,505	
Difference	6	4	\$1,105,574	\$171,945	\$1,277,519	\$26,366	\$1,801	-\$192	\$576	
Harbor										
2010-2011	480	423	\$3,746,288	\$1,604,782	\$5,351,070	\$156,339	\$7,805	\$5,853	\$1,183	
2009-2010	491	442	\$3,920,813	\$1,653,329	\$5,574,142	\$96,248	\$7,985	\$6,218	\$950	
Difference	-11	-19	-\$174,525	-\$48,547	-\$223,072	\$60,091	-\$180	-\$365	\$233	

INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER COMPARISON OF FISCAL YEARS 2009-2010 & 2010-2011

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Inland									
2010-2011	819	717	\$7,432,624	\$1,819,103	\$9,251,727	\$51,968	\$9,075	\$8,115	\$698
2009-2010	816	722	\$7,736,429	\$1,908,182	\$9,644,611	\$49,467	\$9,480	\$8,620	\$487
Difference	3	-5	-\$303,805	-\$89,079	-\$392,884	\$2,501	-\$405	-\$505	\$211
Kern									
2010-2011	477	459	\$16,505,949	\$4,452,609	\$20,958,558	\$270,158	\$34,604	\$13,904	\$593
2009-2010	437	420	\$15,115,077	\$4,126,651	\$19,241,728	\$241,531	\$34,588	\$14,059	\$1,031
Difference	40	39	\$1,390,872	\$325,958	\$1,716,830	\$28,627	\$16	-\$155	-\$438
Lanterman									
2010-2011	86	80	\$5,501,618	\$1,150,682	\$6,652,300	\$226,538	\$63,972	\$21,898	\$4,071
2009-2010	70	65	\$5,745,962	\$1,140,802	\$6,886,764	\$299,390	\$82,085	\$41,105	\$7,193
Difference	16	15	-\$244,344	\$9,880	-\$234,464	-\$72,852	-\$18,113	-\$19,207	-\$3,122
North Bay									
2010-2011	557	534	\$18,806,704	\$4,928,382	\$23,735,086	\$194,101	\$33,764	\$23,267	\$3,152
2009-2010	516	489	\$16,694,636	\$4,647,212	\$21,341,848	\$135,024	\$32,353	\$23,571	\$1,084
Difference	41	45	\$2,112,068	\$281,170	\$2,393,238	\$59,077	\$1,411	-\$304	\$2,068
North Los Angeles									
2010-2011	285	269	\$19,512,619	\$2,708,921	\$22,221,540	\$222,581	\$68,465	\$61,928	\$2,106
2009-2010	280	265	\$19,173,785	\$2,636,021	\$21,809,806	\$225,490	\$68,477	\$58,410	\$1,624
Difference	5	4	\$338,834	\$72,900	\$411,734	-\$2,909	-\$12	\$3,518	\$482
Orange									
2010-2011	377	350	\$25,132,800	\$2,846,685	\$27,979,485	\$361,604	\$66,665	\$50,305	\$3,144
2009-2010	363	346	\$25,134,014	\$2,826,446	\$27,960,460	\$430,782	\$69,239	\$52,638	\$763
Difference	14	4	-\$1,214	\$20,239	\$19,025	-\$69,178	-\$2,574	-\$2,333	\$2,381
Redwood Coast									
2010-2011	466	459	\$18,401,894	\$5,980,415	\$24,382,309	\$299,697	\$39,489	\$10,154	\$168
2009-2010	431	426	\$18,205,041	\$5,930,989	\$24,136,030	\$314,280	\$42,239	\$12,361	\$888
Difference	35	33	\$196,853	\$49,426	\$246,279	-\$14,583	-\$2,750	-\$2,207	-\$720

INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER COMPARISON OF FISCAL YEARS 2009-2010 & 2010-2011

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
San Andreas									
2010-2011	345	303	\$29,114,204	\$3,185,412	\$32,299,616	\$250,058	\$84,389	\$81,975	\$1,622
2009-2010	320	271	\$26,195,978	\$3,076,350	\$29,272,328	\$249,573	\$81,862	\$78,603	\$1,636
Difference	25	32	\$2,918,226	\$109,062	\$3,027,288	\$485	\$2,527	\$3,372	-\$14
San Diego									
2010-2011	169	157	\$10,926,232	\$1,414,109	\$12,340,341	\$186,496	\$64,652	\$61,082	\$22,656
2009-2010	157	145	\$10,274,941	\$1,238,840	\$11,513,781	\$139,056	\$65,445	\$58,777	\$2,422
Difference	12	12	\$651,291	\$175,269	\$826,560	\$47,440	-\$793	\$2,305	\$20,234
San Gab/Pomona									
2010-2011	81	62	\$2,806,085	\$507,646	\$3,313,731	\$212,994	\$34,643	\$17,649	\$1,201
2009-2010	89	75	\$3,026,145	\$559,237	\$3,585,382	\$223,426	\$34,001	\$16,907	\$1,216
Difference	-8	-13	-\$220,060	-\$51,591	-\$271,651	-\$10,432	\$642	\$742	-\$15
South Central LA									
2010-2011	192	173	\$3,528,335	\$1,282,243	\$4,810,578	\$193,823	\$18,377	\$15,820	\$2,776
2009-2010	142	124	\$3,054,022	\$950,103	\$4,004,125	\$236,864	\$21,507	\$17,005	\$264
Difference	50	49	\$474,313	\$332,140	\$806,453	-\$43,041	-\$3,130	-\$1,185	\$2,512
Tri-Counties									
2010-2011	598	557	\$34,530,410	\$6,542,543	\$41,072,953	\$334,241	\$57,743	\$41,397	\$517
2009-2010	577	538	\$33,287,238	\$5,732,807	\$39,020,045	\$343,275	\$57,690	\$39,378	\$120
Difference	21	19	\$1,243,172	\$809,736	\$2,052,908	-\$9,034	\$53	\$2,019	\$397
Valley Mountain									
2010-2011	516	511	\$7,075,913	\$3,407,538	\$10,483,451	\$221,316	\$13,713	\$6,858	\$415
2009-2010	513	511	\$7,702,068	\$3,637,925	\$11,339,993	\$226,566	\$15,013	\$7,082	\$283
Difference	3	0	-\$626,155	-\$230,387	-\$856,542	-\$5,250	-\$1,300	-\$224	\$132
Westside									
2010-2011	438	376	\$15,974,328	\$4,255,694	\$20,230,022	\$249,310	\$36,471	\$16,841	\$1,723
2009-2010	366	324	\$15,124,323	\$3,894,969	\$19,019,292	\$258,287	\$41,323	\$24,803	\$582
Difference	72	52	\$850,005	\$360,725	\$1,210,730	-\$8,977	-\$4,852	-\$7,962	\$1,141

INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER COMPARISON OF FISCAL YEARS 2009-2010 & 2010-2011

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Statewide									
2010-2011	7583	7033	\$330,680,392	\$68,933,147	\$399,613,539	\$361,604	\$43,608	\$23,267	\$168
2009-2010	7181	6708	\$317,373,079	\$65,297,013	\$382,670,092	\$430,782	\$44,196	\$23,571	\$120
Difference	402	325	\$13,307,313	\$3,636,134	\$16,943,447	-\$69,178	-\$588	-\$304	\$48

Note: This table compares the number of SLS consumers and the costs of their services during FY09-10 with that of FY10-11 which were billed to service codes 894 and 896. This table also includes consumers who received services in addition to SLS (i.e. transportation, day program, etc., represented in the "Other Service Codes" column). The combination of SLS Service and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Only consumers for whom such costs were reported in the first and last months of either, or both, fiscal years were included in our analysis, under the presumption that these consumers received SLS services for the full year. Statewide numbers reflect SLS and SLA Purchase of Service (POS) expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented. FY10-11 the calculation for the SLA mean is an arithmetic mean.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER COMPARISON OF FISCAL YEARS
1996-1997 THROUGH 2010-2011**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
Alta										
2010-2011	396	3.94%	\$37,982,224	-4.14%	\$43,153,757	-2.77%	88.02%	\$108,974	-6.45%	\$56,276
2009-2010	381	4.38%	\$39,623,540	-7.73%	\$44,381,155	-6.07%	89.28%	\$116,486	-10.02%	\$63,197
2008-2009	365	7.04%	\$42,942,222	0.30%	\$47,250,031	1.30%	90.88%	\$129,452	-5.36%	\$74,555
2007-2008	341	12.54%	\$42,812,461	13.91%	\$46,642,500	12.90%	91.79%	\$136,782	0.32%	\$83,783
2006-2007	303	10.18%	\$37,583,385	17.84%	\$41,311,627	15.76%	90.98%	\$136,342	5.06%	\$86,370
2005-2006	275	10.89%	\$31,893,676	9.91%	\$35,686,700	8.81%	89.37%	\$129,770	-1.87%	\$85,976
2004-2005	248	15.35%	\$29,017,542	14.13%	\$32,797,204	15.57%	88.48%	\$132,247	0.19%	\$91,509
2003-2004	215	19.44%	\$25,424,544	36.98%	\$28,379,557	37.23%	89.59%	\$131,998	14.89%	\$94,222
2002-2003	180	13.92%	\$18,560,685	48.25%	\$20,680,982	44.06%	89.75%	\$114,894	26.45%	\$79,480
2001-2002	158	12.86%	\$12,520,137	55.36%	\$14,355,735	48.40%	87.21%	\$90,859	31.49%	\$58,011
2000-2001	140	9.38%	\$8,058,692	36.24%	\$9,673,800	36.17%	83.30%	\$69,099	24.50%	\$36,748
1999-2000	128	11.30%	\$5,915,220	21.15%	\$7,103,986	20.62%	83.27%	\$55,500	8.37%	\$26,494
1998-1999	115	45.57%	\$4,882,689	64.74%	\$5,889,516	63.55%	82.90%	\$51,213	12.35%	\$21,694
1997-1998	79	25.40%	\$2,963,805	34.43%	\$3,601,093	31.21%	82.30%	\$45,583	4.64%	\$19,347
1996-1997	63		\$2,204,724		\$2,744,464			\$43,563		\$10,879
Central Valley										
2010-2011	98	5.38%	\$4,008,249	18.53%	\$5,249,559	17.61%	76.35%	\$53,567	11.61%	\$868
2009-2010	93	20.78%	\$3,381,620	-1.95%	\$4,463,534	5.06%	75.76%	\$47,995	-13.01%	-\$5,294
2008-2009	77	10.00%	\$3,448,927	6.12%	\$4,248,366	7.79%	81.18%	\$55,174	-2.01%	\$276
2007-2008	70	12.90%	\$3,250,172	20.84%	\$3,941,281	19.42%	82.46%	\$56,304	5.77%	\$3,306
2006-2007	62	8.77%	\$2,689,627	27.69%	\$3,300,267	24.05%	81.50%	\$53,230	14.04%	\$3,259
2005-2006	57	-27.85%	\$2,106,340	3.82%	\$2,660,500	-2.22%	79.17%	\$46,675	35.52%	\$2,882
2004-2005	79	-2.47%	\$2,028,832	0.12%	\$2,720,897	4.99%	74.56%	\$34,442	7.65%	-\$6,296
2003-2004	81	20.90%	\$2,026,381	31.45%	\$2,591,546	29.80%	78.19%	\$31,994	7.37%	-\$5,782
2002-2003	67	45.65%	\$1,541,543	90.33%	\$1,996,527	79.89%	77.21%	\$29,799	23.51%	-\$5,615
2001-2002	46	43.75%	\$809,936	190.75%	\$1,109,862	120.78%	72.98%	\$24,127	53.59%	-\$8,720
2000-2001	32		\$278,564		\$502,693		55.41%	\$15,709		-\$16,641
1999-2000	No SLS use this year.									
1998-1999	No SLS use this year.									
1997-1998	No SLS use this year.									
1996-1997	No SLS use this year.									

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER COMPARISON OF FISCAL YEARS
1996-1997 THROUGH 2010-2011**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
East Bay										
2010-2011	385	6.35%	\$28,986,835	5.95%	\$34,134,286	6.26%	84.92%	\$88,660	-0.09%	\$35,962
2009-2010	362	8.71%	\$27,358,155	7.72%	\$32,124,355	7.35%	85.16%	\$88,741	-1.25%	\$35,452
2008-2009	333	13.65%	\$25,396,864	13.82%	\$29,926,215	14.44%	84.86%	\$89,869	0.69%	\$34,971
2007-2008	293	14.45%	\$22,314,143	25.15%	\$26,151,040	23.65%	85.33%	\$89,253	8.03%	\$36,254
2006-2007	256	14.29%	\$17,829,921	33.45%	\$21,149,733	30.94%	84.30%	\$82,616	14.57%	\$32,645
2005-2006	224	10.89%	\$13,360,388	17.95%	\$16,152,562	17.81%	82.71%	\$72,110	6.24%	\$28,316
2004-2005	202	10.99%	\$11,326,978	18.23%	\$13,710,621	19.42%	82.61%	\$67,874	7.60%	\$27,136
2003-2004	182	5.81%	\$9,580,225	17.70%	\$11,481,073	14.44%	83.44%	\$63,083	8.15%	\$25,307
2002-2003	172	3.61%	\$8,139,767	11.87%	\$10,032,783	14.17%	81.13%	\$58,330	10.18%	\$22,916
2001-2002	166	11.41%	\$7,276,345	9.18%	\$8,787,802	10.75%	82.80%	\$52,939	-0.59%	\$20,091
2000-2001	149	15.50%	\$6,664,446	25.62%	\$7,934,852	27.26%	83.99%	\$53,254	10.18%	\$20,904
1999-2000	129	0.00%	\$5,305,338	-3.48%	\$6,235,152	-1.98%	85.09%	\$48,335	-1.98%	\$19,328
1998-1999	129	3.20%	\$5,496,586	22.76%	\$6,361,013	21.24%	86.41%	\$49,310	17.48%	\$19,791
1997-1998	125	76.06%	\$4,477,525	74.45%	\$5,246,728	81.77%	85.34%	\$41,974	3.24%	\$15,737
1996-1997	71		\$2,566,602		\$2,886,504			\$40,655		\$7,971
East Los Angeles										
2010-2011	173	6.13%	\$10,137,904	10.65%	\$11,978,242	7.89%	84.64%	\$69,238	1.65%	\$16,540
2009-2010	163	10.88%	\$9,162,074	14.02%	\$11,102,713	14.33%	82.52%	\$68,115	3.11%	\$14,826
2008-2009	147	9.70%	\$8,035,830	14.09%	\$9,710,792	14.13%	82.75%	\$66,060	4.04%	\$11,163
2007-2008	134	1.52%	\$7,043,205	8.86%	\$8,508,420	6.49%	82.78%	\$63,496	4.90%	\$10,497
2006-2007	132	12.82%	\$6,470,187	19.83%	\$7,989,667	23.94%	80.98%	\$60,528	9.86%	\$10,556
2005-2006	117	8.33%	\$5,399,422	14.90%	\$6,446,204	15.99%	83.76%	\$55,096	7.06%	\$11,302
2004-2005	108	-0.92%	\$4,699,148	6.36%	\$5,557,720	11.78%	84.55%	\$51,460	12.81%	\$10,722
2003-2004	109	0.00%	\$4,418,032	1.08%	\$4,972,190	0.42%	88.85%	\$45,616	0.42%	\$7,840
2002-2003	109	28.24%	\$4,370,979	27.19%	\$4,951,254	28.89%	88.28%	\$45,424	0.51%	\$10,010
2001-2002	85	54.55%	\$3,436,689	46.40%	\$3,841,420	47.12%	89.46%	\$45,193	-4.81%	\$12,345
2000-2001	55	48.65%	\$2,347,540	116.70%	\$2,611,088	116.32%	89.91%	\$47,474	45.53%	\$15,124
1999-2000	37	8.82%	\$1,083,313	34.85%	\$1,207,036	34.80%	89.75%	\$32,623	23.87%	\$3,616
1998-1999	34	78.95%	\$803,359	83.85%	\$895,407	91.05%	89.72%	\$26,336	6.76%	-\$3,183
1997-1998	19	850.00%	\$436,955	1191.24%	\$468,686	645.85%	93.23%	\$24,668	-21.49%	-\$1,569
1996-1997	2		\$33,840		\$62,839			\$31,420		-\$1,265

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER COMPARISON OF FISCAL YEARS
1996-1997 THROUGH 2010-2011**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
Far Northern										
2010-2011	189	12.50%	\$11,460,710	21.22%	\$14,305,350	21.07%	80.11%	\$75,690	7.62%	\$22,991
2009-2010	168	12.00%	\$9,454,314	7.49%	\$11,815,921	7.53%	80.01%	\$70,333	-3.99%	\$17,044
2008-2009	150	7.91%	\$8,795,844	12.41%	\$10,988,172	11.19%	80.05%	\$73,254	3.03%	\$18,357
2007-2008	139	13.01%	\$7,824,879	19.64%	\$9,882,466	20.80%	79.18%	\$71,097	6.89%	\$18,099
2006-2007	123	6.03%	\$6,540,429	17.93%	\$8,181,137	19.62%	79.95%	\$66,513	12.81%	\$16,542
2005-2006	116	9.43%	\$5,546,117	10.49%	\$6,839,468	9.43%	81.09%	\$58,961	0.00%	\$15,167
2004-2005	106	12.77%	\$5,019,565	12.53%	\$6,249,923	14.20%	80.31%	\$58,962	1.27%	\$18,223
2003-2004	94	6.82%	\$4,460,667	8.58%	\$5,472,627	9.88%	81.51%	\$58,219	2.87%	\$20,443
2002-2003	88	7.32%	\$4,108,076	13.20%	\$4,980,362	14.32%	82.49%	\$56,595	6.53%	\$21,181
2001-2002	82	26.15%	\$3,629,000	28.36%	\$4,356,337	31.58%	83.30%	\$53,126	4.30%	\$20,278
2000-2001	65	16.07%	\$2,827,151	25.09%	\$3,310,868	28.47%	85.39%	\$50,936	10.68%	\$18,586
1999-2000	56	43.59%	\$2,260,037	51.08%	\$2,577,205	52.71%	87.69%	\$46,022	6.35%	\$17,015
1998-1999	39	21.88%	\$1,495,970	30.64%	\$1,687,619	27.87%	88.64%	\$43,272	4.92%	\$13,754
1997-1998	32	45.45%	\$1,145,074	79.87%	\$1,319,762	64.67%	86.76%	\$41,243	13.21%	\$15,006
1996-1997	22		\$636,602		\$801,473			\$36,431		\$3,746
Golden Gate										
2010-2011	490	1.24%	\$19,108,467	6.14%	\$25,709,578	5.23%	74.32%	\$52,469	3.94%	-\$230
2009-2010	484	-0.82%	\$18,002,893	-2.79%	\$24,432,060	-2.27%	73.69%	\$50,479	-1.46%	-\$2,810
2008-2009	488	5.63%	\$18,520,110	21.81%	\$24,999,063	21.23%	74.08%	\$51,228	14.77%	-\$3,670
2007-2008	462	32.76%	\$15,203,634	35.86%	\$20,620,548	36.35%	73.73%	\$44,633	2.71%	-\$8,365
2006-2007	348	-16.95%	\$11,190,646	16.04%	\$15,122,732	12.69%	74.00%	\$43,456	35.68%	-\$6,515
2005-2006	419	6.08%	\$9,643,845	21.61%	\$13,420,033	20.75%	71.86%	\$32,029	13.83%	-\$11,765
2004-2005	395	3.67%	\$7,930,223	8.34%	\$11,114,260	14.29%	71.35%	\$28,137	10.24%	-\$12,601
2003-2004	381	11.73%	\$7,319,425	14.34%	\$9,724,847	15.02%	75.27%	\$25,525	2.94%	-\$12,252
2002-2003	341	17.99%	\$6,401,288	24.60%	\$8,454,961	26.49%	75.71%	\$24,795	7.20%	-\$10,620
2001-2002	289	261.25%	\$5,137,311	82.06%	\$6,684,345	83.61%	76.86%	\$23,129	-49.17%	-\$9,719
2000-2001	80	29.03%	\$2,821,692	29.07%	\$3,640,490	26.78%	77.51%	\$45,506	-1.75%	\$13,156
1999-2000	62	19.23%	\$2,186,200	18.41%	\$2,871,561	17.38%	76.13%	\$46,316	-1.55%	\$17,309
1998-1999	52	188.89%	\$1,846,373	201.54%	\$2,446,342	188.74%	75.47%	\$47,045	-0.05%	\$17,526
1997-1998	18	80.00%	\$612,307	93.59%	\$847,261	93.97%	72.27%	\$47,070	7.76%	\$20,834
1996-1997	10		\$316,291		\$436,809			\$43,681		\$10,997

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER COMPARISON OF FISCAL YEARS
1996-1997 THROUGH 2010-2011**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
Harbor										
2010-2011	480	-2.24%	\$3,746,288	-4.45%	\$5,351,070	-4.00%	70.01%	\$11,148	-1.80%	-\$41,551
2009-2010	491	0.61%	\$3,920,813	1.39%	\$5,574,142	-4.87%	70.34%	\$11,353	-5.45%	-\$41,937
2008-2009	488	9.17%	\$3,866,897	12.48%	\$5,859,641	10.74%	65.99%	\$12,007	1.44%	-\$42,890
2007-2008	447	3.00%	\$3,437,836	10.11%	\$5,291,287	7.37%	64.97%	\$11,837	4.25%	-\$41,161
2006-2007	434	2.36%	\$3,122,146	5.40%	\$4,927,914	6.44%	63.36%	\$11,355	3.98%	-\$38,617
2005-2006	424	8.16%	\$2,962,316	8.16%	\$4,629,909	11.30%	63.98%	\$10,920	2.90%	-\$32,874
2004-2005	392	3.98%	\$2,738,720	8.13%	\$4,160,008	21.34%	65.83%	\$10,612	16.70%	-\$30,126
2003-2004	377	3.29%	\$2,532,690	2.86%	\$3,428,441	2.48%	73.87%	\$9,094	-0.78%	-\$28,682
2002-2003	365	-4.70%	\$2,462,166	-3.10%	\$3,345,410	-5.76%	73.60%	\$9,166	-1.11%	-\$26,249
2001-2002	383	0.00%	\$2,541,040	-1.60%	\$3,549,845	-5.98%	71.58%	\$9,269	-5.98%	-\$23,579
2000-2001	383	2.41%	\$2,582,263	29.18%	\$3,775,628	25.19%	68.39%	\$9,858	22.25%	-\$22,492
1999-2000	374	20.26%	\$1,998,927	33.81%	\$3,015,799	23.93%	66.28%	\$8,064	3.06%	-\$20,943
1998-1999	311	0.65%	\$1,493,851	5.32%	\$2,433,401	7.79%	61.39%	\$7,824	7.10%	-\$21,694
1997-1998	309		\$1,418,446		\$2,257,477		62.83%	\$7,306		-\$18,931
1996-1997	No SLS use this year.									
Inland										
2010-2011	819	0.37%	\$7,432,624	-3.93%	\$9,251,727	-4.07%	80.34%	\$11,296	-4.42%	-\$41,402
2009-2010	816	5.97%	\$7,736,429	-8.54%	\$9,644,611	-6.71%	80.22%	\$11,819	-11.97%	-\$41,470
2008-2009	770	5.48%	\$8,458,571	3.25%	\$10,338,312	2.14%	81.82%	\$13,426	-3.17%	-\$41,471
2007-2008	730	7.04%	\$8,192,239	7.31%	\$10,122,106	6.49%	80.93%	\$13,866	-0.51%	-\$39,132
2006-2007	682	7.40%	\$7,634,233	12.86%	\$9,505,117	15.23%	80.32%	\$13,937	7.28%	-\$36,034
2005-2006	635	2.25%	\$6,764,595	6.50%	\$8,249,161	5.71%	82.00%	\$12,991	3.37%	-\$30,803
2004-2005	621	4.90%	\$6,351,917	4.55%	\$7,803,941	11.99%	81.39%	\$12,567	6.76%	-\$28,171
2003-2004	592	8.03%	\$6,075,599	9.03%	\$6,968,726	6.81%	87.18%	\$11,771	-1.13%	-\$26,005
2002-2003	548	29.86%	\$5,572,662	37.32%	\$6,524,412	36.88%	85.41%	\$11,906	5.41%	-\$23,508
2001-2002	422	31.88%	\$4,058,156	42.48%	\$4,766,593	43.28%	85.14%	\$11,295	8.65%	-\$21,553
2000-2001	320	25.98%	\$2,848,247	39.90%	\$3,326,808	38.68%	85.62%	\$10,396	10.08%	-\$21,954
1999-2000	254	38.04%	\$2,035,977	41.48%	\$2,398,875	44.80%	84.87%	\$9,444	4.89%	-\$19,562
1998-1999	184	62.83%	\$1,439,042	37.03%	\$1,656,725	38.59%	86.86%	\$9,004	-14.89%	-\$20,515
1997-1998	113	145.65%	\$1,050,183	395.47%	\$1,195,405	347.95%	87.85%	\$10,579	82.35%	-\$15,658
1996-1997	46		\$211,958		\$266,864			\$5,801		-\$26,883

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER COMPARISON OF FISCAL YEARS
1996-1997 THROUGH 2010-2011**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
Kern										
2010-2011	477	9.15%	\$16,505,949	9.20%	\$20,958,558	8.92%	78.76%	\$43,938	-0.21%	-\$8,760
2009-2010	437	0.92%	\$15,115,077	0.39%	\$19,241,728	2.76%	78.55%	\$44,031	1.82%	-\$9,258
2008-2009	433	0.23%	\$15,057,084	-0.01%	\$18,725,664	0.91%	80.41%	\$43,246	0.68%	-\$11,651
2007-2008	432	11.34%	\$15,058,334	14.37%	\$18,556,368	14.47%	81.15%	\$42,955	2.81%	-\$10,044
2006-2007	388	-1.52%	\$13,166,393	9.65%	\$16,210,385	11.51%	81.22%	\$41,779	13.23%	-\$8,192
2005-2006	394	5.35%	\$12,007,838	-1.49%	\$14,537,275	-2.71%	82.60%	\$36,897	-7.65%	-\$6,897
2004-2005	374	27.21%	\$12,189,096	69.80%	\$14,942,876	70.52%	81.57%	\$39,954	34.05%	-\$784
2003-2004	294	6.91%	\$7,178,496	10.92%	\$8,763,124	13.77%	81.92%	\$29,807	6.42%	-\$7,970
2002-2003	275	10.44%	\$6,472,036	24.29%	\$7,702,562	17.33%	84.02%	\$28,009	6.24%	-\$7,405
2001-2002	249	25.76%	\$5,207,366	30.76%	\$6,564,849	25.44%	79.32%	\$26,365	-0.25%	-\$6,483
2000-2001	198	75.22%	\$3,982,508	65.88%	\$5,233,416	61.13%	76.10%	\$26,431	-8.04%	-\$5,919
1999-2000	113	37.80%	\$2,400,818	77.36%	\$3,247,905	66.92%	73.92%	\$28,743	21.13%	-\$264
1998-1999	82	28.13%	\$1,353,624	10.71%	\$1,945,812	15.02%	69.57%	\$23,729	-10.23%	-\$5,789
1997-1998	64	36.17%	\$1,222,632	102.37%	\$1,691,750	70.55%	72.27%	\$26,434	25.25%	\$197
1996-1997	47		\$604,166		\$991,944			\$21,105		-\$11,579
Lanterman										
2010-2011	86	22.86%	\$5,501,618	-4.25%	\$6,652,300	-3.40%	82.70%	\$77,352	-21.38%	\$24,654
2009-2010	70	2.94%	\$5,745,962	10.68%	\$6,886,765	9.07%	83.43%	\$98,382	5.96%	\$45,093
2008-2009	68	0.00%	\$5,191,316	5.42%	\$6,313,916	-0.49%	82.22%	\$92,852	-0.49%	\$37,955
2007-2008	68	30.77%	\$4,924,345	35.22%	\$6,344,705	36.11%	77.61%	\$93,304	4.08%	\$40,306
2006-2007	52	44.44%	\$3,641,633	61.77%	\$4,661,438	62.69%	78.12%	\$89,643	12.63%	\$39,671
2005-2006	36	38.46%	\$2,251,176	56.32%	\$2,865,297	79.72%	78.57%	\$79,592	29.80%	\$35,798
2004-2005	26	4.00%	\$1,440,147	40.69%	\$1,594,332	35.19%	90.33%	\$61,320	29.99%	\$20,582
2003-2004	25	150.00%	\$1,023,657	85.05%	\$1,179,338	78.91%	86.80%	\$47,174	-28.44%	\$9,397
2002-2003	10	25.00%	\$553,171	53.39%	\$659,184	56.67%	83.92%	\$65,918	25.34%	\$30,504
2001-2002	8	33.33%	\$360,629	13.53%	\$420,746	16.91%	85.71%	\$52,593	-12.32%	\$19,745
2000-2001	6	20.00%	\$317,644	60.09%	\$359,897	36.78%	88.26%	\$59,983	13.99%	\$27,632
1999-2000	5	66.67%	\$198,415	179.95%	\$263,116	169.00%	75.41%	\$52,623	61.40%	\$23,617
1998-1999	3	200.00%	\$70,874	233.04%	\$97,814	359.63%	72.46%	\$32,605	53.21%	\$3,086
1997-1998	1		\$21,281		\$21,281		100.00%	\$21,281		-\$4,955
1996-1997	No SLS use this year.									

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER COMPARISON OF FISCAL YEARS
1996-1997 THROUGH 2010-2011**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
North Bay										
2010-2011	557	7.95%	\$18,806,704	12.65%	\$23,735,086	11.21%	79.24%	\$42,612	3.03%	-\$10,086
2009-2010	516	10.97%	\$16,694,636	13.21%	\$21,341,849	12.19%	78.22%	\$41,360	1.10%	-\$11,929
2008-2009	465	5.68%	\$14,746,328	37.25%	\$19,022,786	33.05%	77.52%	\$40,909	25.89%	-\$13,988
2007-2008	440	6.28%	\$10,744,164	38.51%	\$14,297,810	29.82%	75.15%	\$32,495	22.15%	-\$20,503
2006-2007	414	5.61%	\$7,756,776	25.53%	\$11,013,395	24.78%	70.43%	\$26,602	18.15%	-\$23,369
2005-2006	392	-5.08%	\$6,179,171	-0.82%	\$8,826,195	-0.38%	70.01%	\$22,516	4.96%	-\$21,278
2004-2005	413	1.98%	\$6,230,119	3.03%	\$8,859,933	7.22%	70.32%	\$21,453	5.14%	-\$19,286
2003-2004	405	20.90%	\$6,046,968	18.60%	\$8,263,273	23.48%	73.18%	\$20,403	2.13%	-\$17,373
2002-2003	335	2.13%	\$5,098,598	-1.43%	\$6,692,239	2.44%	76.19%	\$19,977	0.30%	-\$15,437
2001-2002	328	158.27%	\$5,172,708	87.88%	\$6,532,673	89.05%	79.18%	\$19,917	-26.80%	-\$12,931
2000-2001	127	53.01%	\$2,753,230	47.94%	\$3,455,506	45.93%	79.68%	\$27,209	-4.63%	-\$5,142
1999-2000	83	7.79%	\$1,861,000	50.51%	\$2,367,900	36.36%	78.59%	\$28,529	26.51%	-\$477
1998-1999	77	71.11%	\$1,236,455	60.55%	\$1,736,468	69.25%	71.21%	\$22,552	-1.09%	-\$6,967
1997-1998	45	45.16%	\$770,140	34.63%	\$1,025,988	43.24%	75.06%	\$22,800	-1.32%	-\$3,437
1996-1997	31		\$572,047		\$716,271			\$23,106		-\$9,579
North Los Angeles										
2010-2011	285	1.79%	\$19,512,619	1.77%	\$22,221,540	1.89%	87.81%	\$77,970	0.10%	\$25,272
2009-2010	280	8.53%	\$19,173,785	2.49%	\$21,809,807	2.77%	87.91%	\$77,892	-5.30%	\$24,603
2008-2009	258	4.03%	\$18,708,166	9.55%	\$21,221,218	8.00%	88.16%	\$82,253	3.81%	\$27,356
2007-2008	248	6.90%	\$17,076,860	14.16%	\$19,650,061	12.61%	86.90%	\$79,234	5.35%	\$26,236
2006-2007	232	-2.52%	\$14,958,083	6.16%	\$17,449,189	5.34%	85.72%	\$75,212	8.07%	\$25,240
2005-2006	238	6.25%	\$14,089,742	10.14%	\$16,564,099	9.41%	85.06%	\$69,597	2.97%	\$25,803
2004-2005	224	5.16%	\$12,792,549	6.31%	\$15,139,477	6.08%	84.50%	\$67,587	0.87%	\$26,849
2003-2004	213	6.50%	\$12,032,957	7.14%	\$14,272,357	6.00%	84.31%	\$67,006	-0.47%	\$29,230
2002-2003	200	11.11%	\$11,231,092	11.88%	\$13,464,804	11.93%	83.41%	\$67,324	0.74%	\$31,910
2001-2002	180	12.50%	\$10,038,744	21.84%	\$12,029,677	17.89%	83.45%	\$66,832	4.79%	\$33,984
2000-2001	160	7.38%	\$8,239,068	50.45%	\$10,204,162	41.30%	80.74%	\$63,776	31.59%	\$31,426
1999-2000	149	10.37%	\$5,476,314	14.21%	\$7,221,532	7.45%	75.83%	\$48,467	-2.65%	\$19,460
1998-1999	135	132.76%	\$4,794,782	227.32%	\$6,720,946	275.72%	71.34%	\$49,785	61.42%	\$20,266
1997-1998	58	9.43%	\$1,464,857	19.35%	\$1,788,836	25.27%	81.89%	\$30,842	14.47%	\$4,606
1996-1997	53		\$1,227,410		\$1,427,978			\$26,943		-\$5,741

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER COMPARISON OF FISCAL YEARS
1996-1997 THROUGH 2010-2011**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
Orange										
2010-2011	377	3.86%	\$25,132,800	0.00%	\$27,979,485	0.07%	89.83%	\$74,216	-3.65%	\$21,518
2009-2010	363	17.10%	\$25,134,014	10.86%	\$27,960,461	10.54%	89.89%	\$77,026	-5.60%	\$23,737
2008-2009	310	42.20%	\$22,672,030	51.23%	\$25,294,551	49.98%	89.63%	\$81,595	5.47%	\$26,698
2007-2008	218	31.33%	\$14,992,145	38.93%	\$16,865,775	38.95%	88.89%	\$77,366	5.81%	\$24,368
2006-2007	166	16.08%	\$10,791,037	37.15%	\$12,138,015	36.13%	88.90%	\$73,121	17.27%	\$23,149
2005-2006	143	16.26%	\$7,868,161	24.29%	\$8,916,167	24.31%	88.25%	\$62,351	6.92%	\$18,557
2004-2005	123	0.82%	\$6,330,582	6.10%	\$7,172,572	5.44%	88.26%	\$58,314	4.58%	\$17,575
2003-2004	122	1.67%	\$5,966,747	5.33%	\$6,802,591	4.91%	87.71%	\$55,759	3.19%	\$17,983
2002-2003	120	20.00%	\$5,664,975	24.58%	\$6,484,408	24.49%	87.36%	\$54,037	3.74%	\$18,622
2001-2002	100	-2.91%	\$4,547,199	8.03%	\$5,208,797	5.44%	87.30%	\$52,088	8.60%	\$19,240
2000-2001	103	11.96%	\$4,209,135	24.05%	\$4,940,060	22.29%	85.20%	\$47,962	9.23%	\$15,611
1999-2000	92	31.43%	\$3,393,186	42.74%	\$4,039,748	44.46%	83.99%	\$43,910	9.91%	\$14,904
1998-1999	70	1.45%	\$2,377,169	81.39%	\$2,796,543	55.11%	85.00%	\$39,951	52.90%	\$10,432
1997-1998	69	81.58%	\$1,310,533	75.90%	\$1,802,889	83.88%	72.69%	\$26,129	1.27%	-\$108
1996-1997	38		\$745,050		\$980,456			\$25,801		-\$6,883
Redwood Coast										
2010-2011	466	8.12%	\$18,401,894	1.08%	\$24,382,309	1.02%	75.47%	\$52,323	-6.57%	-\$376
2009-2010	431	2.86%	\$18,205,041	6.91%	\$24,136,030	5.17%	75.43%	\$56,000	2.24%	\$2,711
2008-2009	419	6.08%	\$17,028,474	15.52%	\$22,949,348	14.32%	74.20%	\$54,772	7.78%	-\$125
2007-2008	395	9.42%	\$14,740,641	20.10%	\$20,073,926	20.71%	73.43%	\$50,820	10.32%	-\$2,178
2006-2007	361	14.60%	\$12,274,114	25.25%	\$16,629,664	29.42%	73.81%	\$46,066	12.93%	-\$3,906
2005-2006	315	5.00%	\$9,799,413	20.52%	\$12,849,019	16.24%	76.27%	\$40,791	10.70%	-\$3,003
2004-2005	300	7.91%	\$8,131,188	15.38%	\$11,053,893	12.96%	73.56%	\$36,846	4.68%	-\$3,892
2003-2004	278	6.51%	\$7,047,272	23.58%	\$9,785,773	21.24%	72.02%	\$35,201	13.83%	-\$2,575
2002-2003	261	34.54%	\$5,702,577	29.69%	\$8,071,318	30.20%	70.65%	\$30,925	-3.22%	-\$4,490
2001-2002	194	14.12%	\$4,397,093	46.04%	\$6,199,261	44.82%	70.93%	\$31,955	26.90%	-\$893
2000-2001	170	23.19%	\$3,010,934	104.28%	\$4,280,790	101.89%	70.34%	\$25,181	63.89%	-\$7,169
1999-2000	138	2200.00%	\$1,473,950	540.52%	\$2,120,347	589.24%	69.51%	\$15,365	-70.03%	-\$13,641
1998-1999	6	500.00%	\$230,117	2919.91%	\$307,636	1460.02%	74.80%	\$51,273	160.00%	\$21,754
1997-1998	1		\$7,620		\$19,720		38.64%	\$19,720		-\$6,516
1996-1997	No SLS use this year.									

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER COMPARISON OF FISCAL YEARS
1996-1997 THROUGH 2010-2011**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
San Andreas										
2010-2011	345	7.81%	\$29,114,204	11.14%	\$32,299,616	10.34%	90.14%	\$93,622	2.35%	\$40,923
2009-2010	320	9.59%	\$26,195,978	10.98%	\$29,272,328	10.50%	89.49%	\$91,476	0.83%	\$38,187
2008-2009	292	7.75%	\$23,604,107	18.27%	\$26,490,651	17.33%	89.10%	\$90,721	8.89%	\$35,824
2007-2008	271	11.07%	\$19,957,640	15.64%	\$22,578,782	15.99%	88.39%	\$83,317	4.43%	\$30,318
2006-2007	244	11.42%	\$17,258,138	22.19%	\$19,466,905	21.97%	88.65%	\$79,782	9.47%	\$29,811
2005-2006	219	11.73%	\$14,123,955	21.33%	\$15,960,238	21.30%	88.49%	\$72,878	8.56%	\$29,084
2004-2005	196	4.26%	\$11,641,380	9.80%	\$13,157,646	12.22%	88.48%	\$67,131	7.64%	\$26,393
2003-2004	188	6.82%	\$10,602,738	10.32%	\$11,724,368	11.05%	90.43%	\$62,364	3.96%	\$24,588
2002-2003	176	9.32%	\$9,610,632	17.00%	\$10,557,650	17.34%	91.03%	\$59,987	7.34%	\$24,572
2001-2002	161	1.90%	\$8,214,547	14.42%	\$8,997,698	12.93%	91.30%	\$55,886	10.83%	\$23,039
2000-2001	158	11.27%	\$7,179,066	23.45%	\$7,967,341	21.27%	90.11%	\$50,426	8.99%	\$18,076
1999-2000	142	6.77%	\$5,815,277	20.57%	\$6,569,964	18.18%	88.51%	\$46,267	10.69%	\$17,261
1998-1999	133	4.72%	\$4,823,141	15.21%	\$5,559,196	10.58%	86.76%	\$41,798	5.59%	\$12,280
1997-1998	127	32.29%	\$4,186,488	42.08%	\$5,027,423	45.09%	83.27%	\$39,586	9.67%	\$13,350
1996-1997	96		\$2,946,491		\$3,465,103			\$36,095		\$3,411
San Diego										
2010-2011	169	7.64%	\$10,926,232	6.34%	\$12,340,341	7.18%	88.54%	\$73,020	-0.43%	\$20,321
2009-2010	157	5.37%	\$10,274,941	4.08%	\$11,513,782	4.94%	89.24%	\$73,336	-0.41%	\$20,047
2008-2009	149	5.67%	\$9,872,023	4.46%	\$10,971,598	4.53%	89.98%	\$73,635	-1.09%	\$18,738
2007-2008	141	6.82%	\$9,450,334	23.54%	\$10,496,470	19.89%	90.03%	\$74,443	12.24%	\$21,445
2006-2007	132	9.09%	\$7,649,745	21.95%	\$8,755,153	19.99%	87.37%	\$66,327	9.99%	\$16,355
2005-2006	121	-0.82%	\$6,272,813	0.87%	\$7,296,421	1.32%	85.97%	\$60,301	2.16%	\$16,507
2004-2005	122	11.93%	\$6,218,907	15.89%	\$7,201,222	18.18%	86.36%	\$59,026	5.58%	\$18,288
2003-2004	109	29.76%	\$5,366,182	32.58%	\$6,093,598	31.02%	88.06%	\$55,905	0.97%	\$18,128
2002-2003	84	-4.55%	\$4,047,412	-0.97%	\$4,650,973	-0.53%	87.02%	\$55,369	4.21%	\$19,954
2001-2002	88	8.64%	\$4,087,214	10.15%	\$4,675,645	9.68%	87.41%	\$53,132	0.95%	\$20,285
2000-2001	81	9.46%	\$3,710,546	23.35%	\$4,263,069	22.15%	87.04%	\$52,630	11.59%	\$20,280
1999-2000	74	4.23%	\$3,008,214	7.36%	\$3,490,075	6.75%	86.19%	\$47,163	2.43%	\$18,157
1998-1999	71	16.39%	\$2,802,081	28.97%	\$3,269,288	26.29%	85.71%	\$46,046	8.51%	\$16,528
1997-1998	61	8.93%	\$2,172,720	17.75%	\$2,588,620	19.66%	83.93%	\$42,436	9.86%	\$16,200
1996-1997	56		\$1,845,226		\$2,163,237			\$38,629		\$5,945

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER COMPARISON OF FISCAL YEARS
1996-1997 THROUGH 2010-2011**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
San Gab/Pomona										
2010-2011	81	-8.99%	\$2,806,085	-7.27%	\$3,313,731	-7.58%	84.68%	\$40,910	1.55%	-\$11,788
2009-2010	89	1.14%	\$3,026,145	9.00%	\$3,585,383	7.48%	84.40%	\$40,285	6.27%	-\$13,004
2008-2009	88	-3.30%	\$2,776,399	4.48%	\$3,335,891	3.81%	83.23%	\$37,908	7.35%	-\$16,989
2007-2008	91	-4.21%	\$2,657,401	2.64%	\$3,213,314	-0.70%	82.70%	\$35,311	3.67%	-\$17,687
2006-2007	95	7.95%	\$2,589,071	15.16%	\$3,235,916	25.91%	80.01%	\$34,062	16.63%	-\$15,909
2005-2006	88	-11.11%	\$2,248,325	-16.91%	\$2,570,118	-16.01%	87.48%	\$29,206	-5.52%	-\$14,588
2004-2005	99	-3.88%	\$2,705,730	1.80%	\$3,060,175	3.25%	88.42%	\$30,911	7.42%	-\$9,827
2003-2004	103	0.00%	\$2,657,774	-1.36%	\$2,963,768	-0.25%	89.68%	\$28,774	-0.25%	-\$9,002
2002-2003	103	3.00%	\$2,694,283	4.06%	\$2,971,096	1.08%	90.68%	\$28,846	-1.86%	-\$6,569
2001-2002	100	2.04%	\$2,589,043	6.90%	\$2,939,375	6.31%	88.08%	\$29,394	4.19%	-\$3,454
2000-2001	98	1300.00%	\$2,422,017	2161.52%	\$2,764,826	1849.97%	87.60%	\$28,213	39.28%	-\$4,138
1999-2000	7	133.33%	\$107,097	55.49%	\$141,788	57.70%	75.53%	\$20,255	-32.42%	-\$8,751
1998-1999	3	50.00%	\$68,876	403.48%	\$89,911	360.63%	76.60%	\$29,970	207.09%	\$452
1997-1998	2	100.00%	\$13,680	80.47%	\$19,519	132.23%	70.09%	\$9,760	16.12%	-\$16,477
1996-1997	1		\$7,580		\$8,405			\$8,405		-\$24,279
South Central LA										
2010-2011	192	35.21%	\$3,528,335	15.53%	\$4,810,578	20.14%	73.35%	\$25,055	-11.15%	-\$27,644
2009-2010	142	56.04%	\$3,054,022	56.38%	\$4,004,126	49.01%	76.27%	\$28,198	-4.51%	-\$25,091
2008-2009	91	9.64%	\$1,952,897	18.10%	\$2,687,196	15.99%	72.67%	\$29,530	5.80%	-\$25,367
2007-2008	83	16.90%	\$1,653,577	6.84%	\$2,316,669	10.74%	71.38%	\$27,912	-5.27%	-\$25,087
2006-2007	71	5.97%	\$1,547,731	-5.33%	\$2,091,977	-3.14%	73.98%	\$29,464	-8.59%	-\$20,507
2005-2006	67	-2.90%	\$1,634,905	-7.00%	\$2,159,730	-7.05%	75.70%	\$32,235	-4.27%	-\$11,559
2004-2005	69	-8.00%	\$1,757,975	-12.20%	\$2,323,485	-11.17%	75.66%	\$33,674	-3.44%	-\$7,065
2003-2004	75	-6.25%	\$2,002,255	-6.57%	\$2,615,588	-9.90%	76.55%	\$34,875	-3.89%	-\$2,902
2002-2003	80	14.29%	\$2,143,155	10.30%	\$2,902,988	18.73%	73.83%	\$36,287	3.89%	\$873
2001-2002	70	34.62%	\$1,943,027	45.86%	\$2,444,940	46.79%	79.47%	\$34,928	9.04%	\$2,080
2000-2001	52	79.31%	\$1,332,147	97.50%	\$1,665,606	102.02%	79.98%	\$32,031	12.67%	-\$320
1999-2000	29		\$674,489		\$824,472		81.81%	\$28,430		-\$576
1998-1999	No SLS use this year.									
1997-1998	No SLS use this year.									
1996-1997	No SLS use this year.									

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER COMPARISON OF FISCAL YEARS
1996-1997 THROUGH 2010-2011**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
Tri-Counties										
2010-2011	598	3.64%	\$34,530,410	3.73%	\$41,072,953	5.26%	84.07%	\$68,684	1.56%	\$15,985
2009-2010	577	6.85%	\$33,287,238	7.84%	\$39,020,046	5.89%	85.31%	\$67,626	-0.90%	\$14,336
2008-2009	540	9.31%	\$30,866,690	9.07%	\$36,849,562	9.30%	83.76%	\$68,240	-0.01%	\$13,343
2007-2008	494	9.05%	\$28,299,902	12.26%	\$33,715,130	11.91%	83.94%	\$68,249	2.62%	\$15,251
2006-2007	453	13.82%	\$25,209,034	33.97%	\$30,127,404	31.54%	83.67%	\$66,506	15.57%	\$16,535
2005-2006	398	15.70%	\$18,817,081	31.28%	\$22,903,860	28.23%	82.16%	\$57,547	10.84%	\$13,754
2004-2005	344	16.61%	\$14,333,177	11.42%	\$17,860,901	14.11%	80.25%	\$51,921	-2.14%	\$11,183
2003-2004	295	28.82%	\$12,864,325	33.34%	\$15,652,427	31.65%	82.19%	\$53,059	2.20%	\$15,283
2002-2003	229	13.93%	\$9,647,944	41.96%	\$11,889,451	38.39%	81.15%	\$51,919	21.46%	\$16,505
2001-2002	201	34.90%	\$6,796,176	46.06%	\$8,591,554	45.47%	79.10%	\$42,744	7.84%	\$9,896
2000-2001	149	12.88%	\$4,653,056	31.50%	\$5,905,996	30.38%	78.79%	\$39,638	15.51%	\$7,287
1999-2000	132	15.79%	\$3,538,557	37.93%	\$4,529,793	35.52%	78.12%	\$34,317	17.04%	\$5,310
1998-1999	114	23.91%	\$2,565,526	21.84%	\$3,342,564	28.50%	76.75%	\$29,321	3.70%	-\$198
1997-1998	92	67.27%	\$2,105,579	35.54%	\$2,601,203	42.69%	80.95%	\$28,274	-14.70%	\$2,038
1996-1997	55		\$1,553,495		\$1,823,002			\$33,145		\$461
Valley Mountain										
2010-2011	516	0.58%	\$7,075,913	-8.13%	\$10,483,451	-7.55%	67.50%	\$20,317	-8.09%	-\$32,382
2009-2010	513	7.32%	\$7,702,068	-1.79%	\$11,339,994	1.93%	67.92%	\$22,105	-5.02%	-\$31,184
2008-2009	478	5.75%	\$7,842,717	-3.23%	\$11,125,337	-1.47%	70.49%	\$23,275	-6.83%	-\$31,622
2007-2008	452	3.43%	\$8,104,492	-6.34%	\$11,291,028	-3.62%	71.78%	\$24,980	-6.82%	-\$28,018
2006-2007	437	-0.68%	\$8,653,252	5.47%	\$11,714,813	4.61%	73.87%	\$26,807	5.33%	-\$23,164
2005-2006	440	1.62%	\$8,204,086	20.38%	\$11,198,552	14.98%	73.26%	\$25,451	13.15%	-\$18,342
2004-2005	433	-0.23%	\$6,815,060	2.93%	\$9,739,870	4.10%	69.97%	\$22,494	4.34%	-\$18,244
2003-2004	434	-3.34%	\$6,621,020	0.55%	\$9,356,706	0.65%	70.76%	\$21,559	4.13%	-\$16,217
2002-2003	449	3.70%	\$6,584,994	7.17%	\$9,296,119	6.30%	70.84%	\$20,704	2.51%	-\$14,710
2001-2002	433	6.39%	\$6,144,635	9.30%	\$8,745,062	14.56%	70.26%	\$20,196	7.68%	-\$12,651
2000-2001	407	54.75%	\$5,621,615	59.79%	\$7,633,570	67.28%	73.64%	\$18,756	8.09%	-\$13,595
1999-2000	263	69.68%	\$3,518,089	64.79%	\$4,563,409	65.40%	77.09%	\$17,351	-2.52%	-\$11,655
1998-1999	155	154.10%	\$2,134,928	313.05%	\$2,758,938	225.68%	77.38%	\$17,800	28.17%	-\$11,719
1997-1998	61	84.85%	\$516,870	-52.39%	\$847,143	-33.30%	61.01%	\$13,888	-63.91%	-\$12,349
1996-1997	33		\$1,085,625		\$1,270,004			\$38,485		\$5,801

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER COMPARISON OF FISCAL YEARS
1996-1997 THROUGH 2010-2011**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
Westside										
2010-2011	438	19.67%	\$15,974,328	5.62%	\$20,230,022	6.37%	78.96%	\$46,187	-11.12%	-\$6,511
2009-2010	366	20.79%	\$15,124,323	8.82%	\$19,019,293	8.43%	79.52%	\$51,965	-10.23%	-\$1,324
2008-2009	303	33.48%	\$13,897,939	14.96%	\$17,540,300	18.97%	79.23%	\$57,889	-10.87%	\$2,992
2007-2008	227	26.11%	\$12,089,525	32.31%	\$14,743,655	26.99%	82.00%	\$64,950	0.70%	\$11,952
2006-2007	180	12.50%	\$9,137,118	23.20%	\$11,610,234	22.89%	78.70%	\$64,501	9.23%	\$14,530
2005-2006	160	29.03%	\$7,416,353	48.73%	\$9,447,822	46.44%	78.50%	\$59,049	13.49%	\$15,255
2004-2005	124	10.71%	\$4,986,532	16.33%	\$6,451,711	18.78%	77.29%	\$52,030	7.29%	\$11,292
2003-2004	112	8.74%	\$4,286,663	9.46%	\$5,431,437	9.06%	78.92%	\$48,495	0.30%	\$10,719
2002-2003	103	0.00%	\$3,916,318	6.66%	\$4,980,281	5.02%	78.64%	\$48,352	5.02%	\$12,938
2001-2002	103	5.10%	\$3,671,820	14.33%	\$4,742,008	13.36%	77.43%	\$46,039	7.85%	\$13,191
2000-2001	98	0.00%	\$3,211,586	24.38%	\$4,183,288	17.87%	76.77%	\$42,687	17.87%	\$10,336
1999-2000	98	5.38%	\$2,582,138	2.80%	\$3,549,216	7.04%	72.75%	\$36,216	1.58%	\$7,210
1998-1999	93	5.68%	\$2,511,906	3.45%	\$3,315,669	7.00%	75.76%	\$35,652	1.25%	\$6,134
1997-1998	88	25.71%	\$2,428,085	13.31%	\$3,098,806	17.49%	78.36%	\$35,214	-6.54%	\$8,977
1996-1997	70		\$2,142,952		\$2,637,428			\$37,678		\$4,993

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER COMPARISON OF FISCAL YEARS
1996-1997 THROUGH 2010-2011**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA*	Percentage Change in Mean Costs	Variance from Statewide Mean
Statewide										
2010-2011	7,583	5.60%	\$330,680,392	4.19%	\$399,613,539	4.43%	82.75%	\$52,699	-1.11%	\$0
2009-2010	7,181	7.81%	\$317,373,079	4.56%	\$382,670,092	4.65%	82.94%	\$53,289	-2.93%	\$0
2008-2009	6,661	8.52%	\$303,526,137	12.49%	\$365,669,510	12.41%	83.01%	\$54,897	3.58%	\$0
2007-2008	6,138	10.89%	\$269,827,940	18.51%	\$325,303,347	17.61%	82.95%	\$52,998	6.06%	\$0
2006-2007	5,535	5.31%	\$227,692,710	20.73%	\$276,592,693	20.16%	82.32%	\$49,972	14.11%	\$0
2005-2006	5,256	5.65%	\$188,589,727	14.52%	\$230,179,336	13.57%	81.93%	\$43,794	7.50%	\$0
2004-2005	4,975	6.83%	\$164,685,380	13.16%	\$202,672,677	15.21%	81.26%	\$40,738	7.84%	\$0
2003-2004	4,657	9.01%	\$145,534,628	16.87%	\$175,923,364	16.28%	82.73%	\$37,776	6.67%	\$0
2002-2003	4,272	11.77%	\$124,524,354	21.39%	\$151,289,766	20.51%	82.31%	\$35,414	7.81%	\$0
2001-2002	3,822	26.64%	\$102,578,825	29.73%	\$125,544,236	28.59%	81.71%	\$32,848	1.54%	\$0
2000-2001	3,018	28.10%	\$79,071,157	44.20%	\$97,633,765	42.87%	80.99%	\$32,350	11.53%	\$0
1999-2000	2,356	30.45%	\$54,832,556	29.24%	\$68,338,877	28.19%	80.24%	\$29,006	-1.74%	\$0
1998-1999	1,806	30.02%	\$42,427,349	45.97%	\$53,310,808	46.29%	79.58%	\$29,519	12.51%	\$0
1997-1998	1,389	100.14%	\$29,065,615	55.43%	\$36,442,290	60.66%	79.76%	\$26,236	-19.73%	\$0
1996-1997	694		\$18,700,059		\$22,682,782			\$32,684		\$0

Note: This table compares the number of SLS consumers and service costs for FY96/97 through FY10-11. Only consumers for whom such costs were reported in the first and last months of the fiscal year were included in our analysis, under the presumption that these consumers received SLS for the full year. The count excludes consumers who received SLS from an agency that was paid through a contract including more than 1 individual. During the fiscal years from 1996-1997 through 1999-2000, service codes 891-894, and 073 (Parent-Coordinated SLS) were considered as constituting SLS. Beginning in FY2000-2001, service code 073 was not counted as SLS, and a new SLS service code, 896, was added after it became operative in July 2000, as a replacement for service codes 891-893. Service code 894 remains in use as an alternative way to report SLS administrative costs. The net effect of discarding service code 073 for the purposes of this report is unclear. Additionally, changes in the SLS regulations in 2000 encouraged re-vendorization under 896 by service providers who previously were performing SLS-type services under service codes outside of the SLS regulations. To an unknown extent, vendors who were performing what regional centers considered to be services essentially similar to SLS, under such service codes as 052 (Independent Living Program), 062 (Personal Assistance), 063 (Community Activities Support), 605 (Adaptive Skills Trainer), and 635 (Independent Living Specialist), changed vendorization to the SLS codes 894 and 896 in 2000 and after. Some of the apparent growth in SLS from 2000 on may be attributable to this vendor category shifting. Statewide numbers reflect SLA Purchase of Service (POS) expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year, allowing costs reported 6 months after the end of the fiscal year to be represented. For FY10-11 the calculation for the SLA mean is an arithmetic mean.

INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER FISCAL YEAR 2010-2011 BY AGE GROUP

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Alta	396	383	\$37,982,222	\$5,171,531	\$43,153,753	\$214,296	\$95,915	\$95,858	\$10,395
18-21 Yrs	6	5	\$614,321	\$46,864	\$661,185	\$214,296	\$102,387	\$91,235	\$23,384
22-40 Yrs	174	169	\$16,849,153	\$2,228,643	\$19,077,796	\$175,014	\$96,834	\$96,924	\$10,395
41-64 Yrs	197	192	\$18,691,902	\$2,702,527	\$21,394,429	\$188,373	\$94,883	\$95,212	\$31,676
65 Yrs & Up	19	17	\$1,826,846	\$193,497	\$2,020,343	\$183,553	\$96,150	\$92,013	\$33,448
Central Valley	98	96	\$4,008,248	\$1,241,309	\$5,249,557	\$161,565	\$40,900	\$19,511	\$2,920
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	25	25	\$860,139	\$315,568	\$1,175,707	\$146,082	\$34,406	\$9,307	\$3,767
41-64 Yrs	64	62	\$2,805,515	\$878,934	\$3,684,449	\$161,565	\$43,836	\$27,449	\$2,920
65 Yrs & Up	9	9	\$342,594	\$46,807	\$389,401	\$86,175	\$38,066	\$38,118	\$5,425
East Bay	385	361	\$28,986,834	\$5,147,448	\$34,134,282	\$236,367	\$75,290	\$69,586	\$1,455
18-21 Yrs	4	4	\$263,837	\$38,456	\$302,293	\$123,461	\$65,959	\$57,872	\$24,631
22-40 Yrs	146	140	\$12,294,291	\$2,216,022	\$14,510,313	\$236,367	\$84,207	\$79,764	\$1,455
41-64 Yrs	196	186	\$13,508,037	\$2,682,042	\$16,190,079	\$229,128	\$68,919	\$62,130	\$13,113
65 Yrs & Up	39	31	\$2,920,669	\$210,928	\$3,131,597	\$132,694	\$74,889	\$66,707	\$22,832
East Los Angeles	173	164	\$10,137,901	\$1,840,337	\$11,978,238	\$273,761	\$58,601	\$45,895	\$5,835
18-21 Yrs	2	2	\$72,605	\$6,424	\$79,029	\$58,007	\$36,303	\$36,302	\$14,598
22-40 Yrs	68	67	\$4,551,596	\$688,226	\$5,239,822	\$273,761	\$66,935	\$55,468	\$7,100
41-64 Yrs	96	89	\$5,200,516	\$1,117,375	\$6,317,891	\$221,870	\$54,172	\$38,326	\$5,835
65 Yrs & Up	7	6	\$313,184	\$28,312	\$341,496	\$142,967	\$44,741	\$15,384	\$9,861

INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER FISCAL YEAR 2010-2011 BY AGE GROUP

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Far Northern	189	186	\$11,460,709	\$2,844,639	\$14,305,348	\$201,487	\$60,639	\$49,766	\$13,496
18-21 Yrs	6	6	\$482,946	\$116,154	\$599,100	\$113,524	\$80,491	\$68,582	\$61,754
22-40 Yrs	80	80	\$5,027,652	\$1,290,160	\$6,317,812	\$201,487	\$62,846	\$49,737	\$13,496
41-64 Yrs	94	92	\$5,462,211	\$1,302,330	\$6,764,541	\$170,198	\$58,109	\$49,678	\$13,615
65 Yrs & Up	9	8	\$487,900	\$135,995	\$623,895	\$115,271	\$54,211	\$50,496	\$16,635
Golden Gate	490	443	\$19,108,466	\$6,601,109	\$25,709,575	\$254,964	\$38,997	\$14,707	\$2,081
18-21 Yrs	2	1	\$167,861	\$33,783	\$201,644	\$113,768	\$83,931	\$83,930	\$54,092
22-40 Yrs	187	176	\$9,621,482	\$2,848,484	\$12,469,966	\$219,548	\$51,452	\$35,963	\$2,632
41-64 Yrs	266	235	\$8,142,173	\$3,257,521	\$11,399,694	\$210,000	\$30,610	\$12,007	\$2,081
65 Yrs & Up	35	31	\$1,176,950	\$461,321	\$1,638,271	\$254,964	\$33,627	\$10,115	\$2,853
Harbor	480	423	\$3,746,286	\$1,604,781	\$5,351,067	\$156,339	\$7,805	\$5,853	\$1,183
18-21 Yrs	2	1	\$18,178	\$315	\$18,493	\$12,961	\$9,089	\$9,089	\$5,216
22-40 Yrs	169	150	\$1,339,338	\$530,991	\$1,870,329	\$60,688	\$7,925	\$6,023	\$1,817
41-64 Yrs	291	258	\$2,261,150	\$978,168	\$3,239,318	\$156,339	\$7,770	\$5,680	\$1,183
65 Yrs & Up	18	14	\$127,620	\$95,307	\$222,927	\$29,045	\$7,090	\$5,995	\$2,762
Inland	819	717	\$7,432,621	\$1,819,101	\$9,251,722	\$51,968	\$9,075	\$8,115	\$698
18-21 Yrs	11	7	\$112,934	\$6,603	\$119,537	\$44,971	\$10,267	\$6,377	\$2,973
22-40 Yrs	357	314	\$3,088,993	\$833,135	\$3,922,128	\$44,971	\$8,653	\$7,798	\$698
41-64 Yrs	409	362	\$3,653,541	\$905,845	\$4,559,386	\$51,968	\$8,933	\$8,259	\$1,097
65 Yrs & Up	42	34	\$577,153	\$73,518	\$650,671	\$44,971	\$13,742	\$9,024	\$4,101
Kern	477	459	\$16,505,948	\$4,452,608	\$20,958,556	\$270,158	\$34,604	\$13,904	\$593
18-21 Yrs	3	3	\$167,189	\$36,942	\$204,131	\$127,234	\$55,730	\$21,208	\$18,746
22-40 Yrs	211	203	\$5,969,966	\$2,077,044	\$8,047,010	\$270,158	\$28,294	\$12,852	\$593
41-64 Yrs	228	222	\$8,871,015	\$2,159,076	\$11,030,091	\$270,158	\$38,908	\$13,357	\$686
65 Yrs & Up	35	31	\$1,497,778	\$179,546	\$1,677,324	\$202,410	\$42,794	\$16,138	\$1,446

INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER FISCAL YEAR 2010-2011 BY AGE GROUP

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Lanterman	86	80	\$5,501,616	\$1,150,681	\$6,652,297	\$226,538	\$63,972	\$21,898	\$4,071
18-21 Yrs	4	4	\$268,087	\$15,225	\$283,312	\$226,538	\$67,022	\$14,377	\$12,794
22-40 Yrs	37	34	\$2,126,912	\$375,975	\$2,502,887	\$213,133	\$57,484	\$22,599	\$11,526
41-64 Yrs	38	36	\$2,322,767	\$533,715	\$2,856,482	\$205,117	\$61,125	\$19,278	\$4,071
65 Yrs & Up	7	6	\$783,850	\$225,766	\$1,009,616	\$187,579	\$111,979	\$128,096	\$17,702
North Bay	557	534	\$18,806,702	\$4,928,381	\$23,735,083	\$194,101	\$33,764	\$23,267	\$3,152
18-21 Yrs	16	16	\$820,446	\$79,209	\$899,655	\$126,944	\$51,278	\$43,242	\$17,053
22-40 Yrs	228	222	\$9,039,937	\$2,205,820	\$11,245,757	\$194,101	\$39,649	\$33,424	\$3,152
41-64 Yrs	275	260	\$7,811,239	\$2,368,283	\$10,179,522	\$165,582	\$28,405	\$23,267	\$3,278
65 Yrs & Up	38	36	\$1,135,080	\$275,069	\$1,410,149	\$68,676	\$29,871	\$28,345	\$11,633
North Los Angeles	285	269	\$19,512,617	\$2,708,920	\$22,221,537	\$222,581	\$68,465	\$61,928	\$2,106
18-21 Yrs	1	1	\$63,666	\$559	\$64,225	\$63,666	\$63,666	\$63,666	\$63,666
22-40 Yrs	104	97	\$7,930,693	\$1,093,931	\$9,024,624	\$222,581	\$76,257	\$65,289	\$4,103
41-64 Yrs	171	162	\$11,139,249	\$1,566,178	\$12,705,427	\$209,126	\$65,142	\$61,732	\$2,106
65 Yrs & Up	9	9	\$379,009	\$48,252	\$427,261	\$87,333	\$42,112	\$35,252	\$14,898
Orange	377	350	\$25,132,799	\$2,846,683	\$27,979,482	\$361,604	\$66,665	\$50,305	\$3,144
18-21 Yrs	5	5	\$554,336	\$3,980	\$558,316	\$176,343	\$110,867	\$96,949	\$63,708
22-40 Yrs	176	163	\$11,340,820	\$1,578,333	\$12,919,153	\$277,968	\$64,436	\$44,290	\$3,144
41-64 Yrs	174	161	\$12,086,925	\$1,168,514	\$13,255,439	\$361,604	\$69,465	\$53,755	\$4,209
65 Yrs & Up	22	21	\$1,150,718	\$95,856	\$1,246,574	\$139,880	\$52,305	\$47,206	\$10,251
Redwood Coast	466	459	\$18,401,892	\$5,980,414	\$24,382,306	\$299,697	\$39,489	\$10,154	\$168
18-21 Yrs	10	10	\$597,431	\$93,700	\$691,131	\$214,070	\$59,743	\$33,913	\$1,382
22-40 Yrs	168	166	\$7,674,609	\$2,313,469	\$9,988,078	\$299,697	\$45,682	\$11,026	\$614
41-64 Yrs	249	246	\$8,446,190	\$3,130,349	\$11,576,539	\$237,764	\$33,920	\$8,802	\$168
65 Yrs & Up	39	37	\$1,683,662	\$442,896	\$2,126,558	\$171,691	\$43,171	\$14,302	\$2,199

INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER FISCAL YEAR 2010-2011 BY AGE GROUP

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
San Andreas	345	303	\$29,114,203	\$3,185,409	\$32,299,612	\$250,058	\$84,389	\$81,975	\$1,622
18-21 Yrs	3	2	\$368,813	\$12,803	\$381,616	\$190,621	\$122,938	\$149,519	\$28,672
22-40 Yrs	160	143	\$13,037,549	\$1,519,755	\$14,557,304	\$246,493	\$81,485	\$79,596	\$1,622
41-64 Yrs	158	140	\$13,754,136	\$1,518,335	\$15,272,471	\$250,058	\$87,051	\$82,531	\$4,041
65 Yrs & Up	24	18	\$1,953,705	\$134,516	\$2,088,221	\$200,880	\$81,404	\$80,921	\$18,904
San Diego	169	157	\$10,926,230	\$1,414,108	\$12,340,338	\$186,496	\$64,652	\$61,082	\$22,656
18-21 Yrs	1	1	\$36,861	\$2,433	\$39,294	\$36,861	\$36,861	\$36,861	\$36,861
22-40 Yrs	70	66	\$4,790,056	\$570,938	\$5,360,994	\$186,496	\$68,429	\$61,508	\$33,463
41-64 Yrs	87	80	\$5,323,812	\$786,970	\$6,110,782	\$106,901	\$61,193	\$61,082	\$22,656
65 Yrs & Up	11	10	\$775,501	\$53,767	\$829,268	\$93,799	\$70,500	\$61,155	\$40,564
San Gab/Pomona	81	62	\$2,806,084	\$507,645	\$3,313,729	\$212,994	\$34,643	\$17,649	\$1,201
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	21	20	\$1,099,106	\$324,141	\$1,423,247	\$212,994	\$52,338	\$40,235	\$3,002
41-64 Yrs	51	37	\$1,251,545	\$175,196	\$1,426,741	\$98,233	\$24,540	\$17,545	\$1,201
65 Yrs & Up	9	5	\$455,433	\$8,308	\$463,741	\$131,333	\$50,604	\$21,535	\$6,654
South Central LA	192	173	\$3,528,334	\$1,282,242	\$4,810,576	\$193,823	\$18,377	\$15,820	\$2,776
18-21 Yrs	2	1	\$20,262	\$1,993	\$22,255	\$15,677	\$10,131	\$10,131	\$4,585
22-40 Yrs	92	84	\$1,586,959	\$663,247	\$2,250,206	\$89,274	\$17,250	\$15,844	\$2,792
41-64 Yrs	92	83	\$1,723,281	\$606,528	\$2,329,809	\$193,823	\$18,731	\$15,736	\$2,776
65 Yrs & Up	6	5	\$197,832	\$10,474	\$208,306	\$95,387	\$32,972	\$20,879	\$15,611
Tri-Counties	598	557	\$34,530,409	\$6,542,541	\$41,072,950	\$334,241	\$57,743	\$41,397	\$517
18-21 Yrs	12	6	\$560,844	\$56,244	\$617,088	\$140,657	\$46,737	\$14,720	\$10,137
22-40 Yrs	232	221	\$14,917,965	\$3,097,503	\$18,015,468	\$334,241	\$64,302	\$46,373	\$3,503
41-64 Yrs	323	303	\$17,359,605	\$3,292,170	\$20,651,775	\$259,225	\$53,745	\$35,493	\$517
65 Yrs & Up	31	27	\$1,691,995	\$96,624	\$1,788,619	\$155,546	\$54,580	\$35,846	\$6,362

INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICE (SLS) PURCHASE OF SERVICE COSTS STATEWIDE AND BY REGIONAL CENTER FISCAL YEAR 2010-2011 BY AGE GROUP

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Valley Mountain	516	511	\$7,075,912	\$3,407,537	\$10,483,449	\$221,316	\$13,713	\$6,858	\$415
18-21 Yrs	1	1	\$8,954	\$371	\$9,325	\$8,954	\$8,954	\$8,954	\$8,954
22-40 Yrs	165	163	\$2,733,714	\$1,252,159	\$3,985,873	\$221,316	\$16,568	\$5,576	\$415
41-64 Yrs	317	314	\$3,734,713	\$1,941,561	\$5,676,274	\$181,018	\$11,781	\$7,059	\$460
65 Yrs & Up	33	33	\$598,531	\$213,446	\$811,977	\$139,712	\$18,137	\$9,322	\$3,089
Westside	438	376	\$15,974,326	\$4,255,693	\$20,230,019	\$249,310	\$36,471	\$16,841	\$1,723
Under 18	1	0	\$62,171	\$0	\$62,171	\$62,171	\$62,171	\$62,171	\$62,171
18-21 Yrs	17	12	\$545,897	\$151,915	\$697,812	\$185,323	\$32,112	\$10,530	\$2,335
22-40 Yrs	211	178	\$7,946,172	\$2,121,054	\$10,067,226	\$249,310	\$37,660	\$14,201	\$3,211
41-64 Yrs	188	167	\$6,371,332	\$1,703,703	\$8,075,035	\$164,512	\$33,890	\$19,150	\$1,723
65 Yrs & Up	21	19	\$1,048,754	\$279,021	\$1,327,775	\$132,247	\$49,941	\$62,656	\$3,447
Statewide	7,583	7,033	\$330,680,402	\$68,933,154	\$399,613,556	\$361,604	\$43,608	\$23,267	\$168
Under 18	1	0	\$62,171	\$0	\$62,171	\$62,171	\$62,171	\$62,171	\$62,171
18-21 Yrs	105	86	\$5,745,480	\$703,982	\$6,449,462	\$226,538	\$54,719	\$35,207	\$1,382
22-40 Yrs	3,064	2,864	\$143,827,112	\$30,144,607	\$173,971,719	\$334,241	\$46,941	\$25,569	\$415
41-64 Yrs	3,952	3,678	\$159,920,866	\$34,775,329	\$194,696,195	\$361,604	\$40,466	\$19,925	\$168
65 Yrs & Up	461	405	\$21,124,773	\$3,309,236	\$24,434,009	\$254,964	\$45,824	\$28,015	\$1,446

Note: This table compares the number of Supported Living Services (SLS) consumers and the costs of their services during FY10-11 which were billed to service codes 894 and 896. This table also includes consumers who received services in addition to SLS (i.e. transportation, day program, etc., represented in the "Other Service Codes" column.) The combination of SLS Service and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Only consumers for whom such costs were reported in the first and last months of either, or both, fiscal years were included in our analysis, under the presumption that these consumers received SLS services for the full year. Statewide numbers reflect SLS and SLA Purchase of Service (POS) expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented. For FY10-11 the calculation for SLA mean is an arithmetic mean.