



California Department of Developmental Services



Supported Living Services (SLS)

Consumer Numbers and Purchase of Service Costs
through Fiscal Year 2011/12

Quality Management Section
Quality Management Development Branch
Community Services and Supports Division

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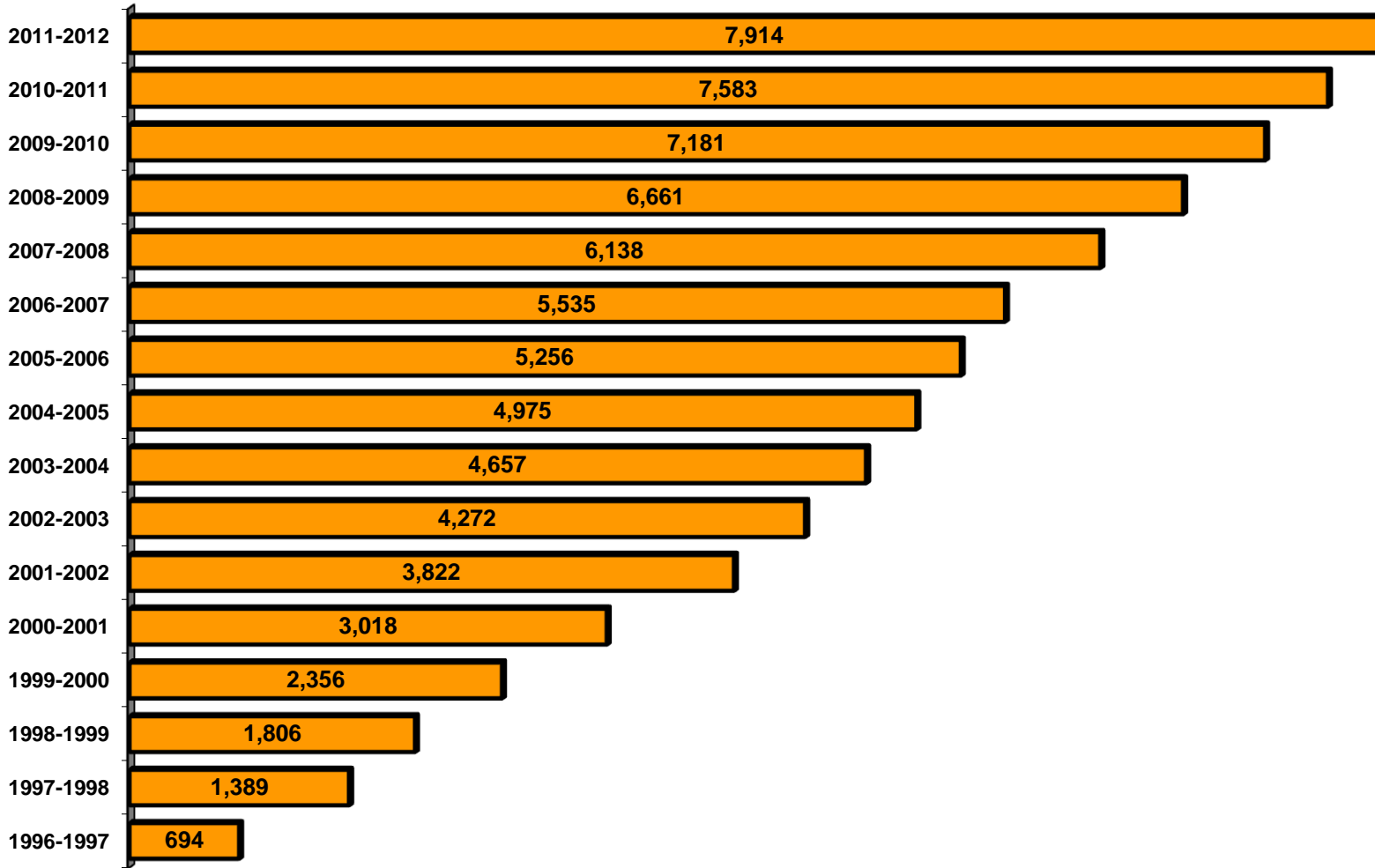


SLS Consumer Numbers and Purchase of Service Costs Fiscal Year 2011-2012

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Growth in SLS Consumers



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2011/12**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Alta	399	384	\$37,965,833	\$5,223,422	\$43,189,255	\$202,169	\$95,152	\$95,218	\$21,443
Central Valley	85	83	\$4,170,085	\$1,141,938	\$5,312,023	\$161,762	\$49,060	\$36,712	\$2,836
East Bay	386	360	\$28,953,605	\$4,910,510	\$33,864,115	\$231,752	\$75,009	\$69,022	\$12,771
East Los Angeles	217	207	\$13,929,273	\$2,427,846	\$16,357,119	\$294,314	\$64,190	\$50,705	\$3,497
Far Northern	190	187	\$11,667,132	\$3,275,194	\$14,942,326	\$201,488	\$61,406	\$50,626	\$11,995
Golden Gate	500	463	\$20,095,024	\$7,916,508	\$28,011,532	\$254,964	\$40,190	\$15,314	\$1,522
Harbor	493	427	\$3,991,083	\$1,605,921	\$5,597,004	\$224,871	\$8,096	\$5,717	\$704
Inland	833	737	\$7,140,813	\$1,916,752	\$9,057,565	\$52,120	\$8,572	\$7,595	\$1,328
Kern	487	463	\$15,853,646	\$4,336,605	\$20,190,251	\$270,899	\$32,554	\$13,932	\$299
Lanterman	95	90	\$5,143,758	\$1,031,009	\$6,174,767	\$232,504	\$54,145	\$18,844	\$1,140
North Bay	593	559	\$21,377,963	\$5,535,894	\$26,913,856	\$209,831	\$36,051	\$23,267	\$952
North Los Angeles	309	286	\$21,076,245	\$2,703,608	\$23,779,853	\$223,150	\$68,208	\$62,394	\$1,724
Orange	367	333	\$24,070,815	\$2,890,811	\$26,961,625	\$329,828	\$65,588	\$47,712	\$3,569
Redwood Coast	471	460	\$20,269,102	\$5,924,453	\$26,193,555	\$295,487	\$43,034	\$10,788	\$232
San Andreas	365	305	\$31,782,573	\$3,380,768	\$35,163,340	\$293,487	\$87,076	\$86,844	\$883
San Diego	171	163	\$10,924,762	\$1,533,483	\$12,458,245	\$194,608	\$63,887	\$62,103	\$17,018
San Gab/Pom	70	50	\$2,701,818	\$498,147	\$3,199,965	\$229,685	\$38,597	\$25,692	\$2,002
South Central LA	301	264	\$4,746,385	\$1,819,997	\$6,566,382	\$233,882	\$15,769	\$14,752	\$1,685
Tri-Counties	607	581	\$33,070,679	\$6,811,601	\$39,882,280	\$328,296	\$54,482	\$37,717	\$1,491
Valley Mountain	513	507	\$6,106,976	\$3,392,760	\$9,499,736	\$222,488	\$11,904	\$6,725	\$286
Westside	494	441	\$17,200,559	\$4,828,246	\$22,028,805	\$241,685	\$34,819	\$13,913	\$2,219
Statewide	7,914	7,330	\$342,238,127	\$73,105,473	\$415,343,599	\$329,828	\$43,245	\$22,588	\$232

NOTE: This table presents data for consumers receiving SLS through the entire fiscal year (FY) 2011/12 which were billed to service codes 894 and 896. Only consumers for whom such costs were reported in the first and last months of FY 2011/12 were included in our analysis, under the presumption that these consumers received SLS for the full year. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented. This table also included consumers who received services in addition to SLS (i.e., transportation, day program, etc., represented in the "Other Service Codes" column). The combination of SLS and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Statewide numbers reflect SLS and SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. For FY 2011/12, the calculation for the SLS mean is an arithmetic mean.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2010/11 & 2011/12**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Alta									
2011-2012	399	384	\$37,965,833	\$5,223,422	\$43,189,255	\$202,169	\$95,152	\$95,218	\$21,443
2010-2011	396	383	\$37,982,224	\$5,171,533	\$43,153,757	\$214,296	\$95,914	\$95,858	\$10,395
Difference	3	1	-\$16,391	\$51,889	\$35,498	-\$12,127	-\$762	-\$640	\$11,048
Central Valley									
2011-2012	85	83	\$4,170,085	\$1,141,938	\$5,312,023	\$161,762	\$49,060	\$36,712	\$2,836
2010-2011	98	96	\$4,008,249	\$1,241,310	\$5,249,559	\$161,565	\$40,900	\$19,511	\$2,920
Difference	-13	-13	\$161,836	-\$99,372	\$62,464	\$197	\$8,160	\$17,201	-\$84
East Bay									
2011-2012	386	360	\$28,953,605	\$4,910,510	\$33,864,115	\$231,752	\$75,009	\$69,022	\$12,771
2010-2011	385	361	\$28,986,835	\$5,147,451	\$34,134,286	\$236,367	\$75,290	\$69,586	\$1,455
Difference	1	-1	-\$33,231	-\$236,941	-\$270,171	-\$4,615	-\$281	-\$564	\$11,316
East Los Angeles									
2011-2012	217	207	\$13,929,273	\$2,427,846	\$16,357,119	\$294,314	\$64,190	\$50,705	\$3,497
2010-2011	173	164	\$10,137,904	\$1,840,338	\$11,978,242	\$273,761	\$58,600	\$45,895	\$5,835
Difference	44	43	\$3,791,369	\$587,508	\$4,378,877	\$20,553	\$5,590	\$4,810	-\$2,338
Far Northern									
2011-2012	190	187	\$11,667,132	\$3,275,194	\$14,942,326	\$201,488	\$61,406	\$50,626	\$11,995
2010-2011	189	186	\$11,460,710	\$2,844,640	\$14,305,350	\$201,487	\$60,638	\$49,766	\$13,496
Difference	1	1	\$206,422	\$430,554	\$636,976	\$1	\$768	\$860	-\$1,501
Golden Gate									
2011-2012	500	463	\$20,095,024	\$7,916,508	\$28,011,532	\$254,964	\$40,190	\$15,314	\$1,522
2010-2011	490	443	\$19,108,467	\$6,601,111	\$25,709,578	\$254,964	\$38,996	\$14,707	\$2,081
Difference	10	20	\$986,557	\$1,315,397	\$2,301,954	\$0	\$1,194	\$607	-\$559
Harbor									
2011-2012	493	427	\$3,991,083	\$1,605,921	\$5,597,004	\$224,871	\$8,096	\$5,717	\$704
2010-2011	480	423	\$3,746,288	\$1,604,782	\$5,351,070	\$156,339	\$7,804	\$5,853	\$1,183
Difference	13	4	\$244,795	\$1,139	\$245,934	\$68,532	\$292	-\$136	-\$479

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2010/11 & 2011/12**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Inland									
2011-2012	833	737	\$7,140,813	\$1,916,752	\$9,057,565	\$52,120	\$8,572	\$7,595	\$1,328
2010-2011	819	717	\$7,432,624	\$1,819,103	\$9,251,727	\$51,968	\$9,075	\$8,115	\$698
Difference	14	20	-\$291,811	\$97,649	-\$194,162	\$152	-\$503	-\$520	\$630
Kern									
2011-2012	487	463	\$15,853,646	\$4,336,605	\$20,190,251	\$270,899	\$32,554	\$13,932	\$299
2010-2011	477	459	\$16,505,949	\$4,452,609	\$20,958,558	\$270,158	\$34,603	\$13,904	\$593
Difference	10	4	-\$652,303	-\$116,004	-\$768,307	\$741	-\$2,049	\$28	-\$294
Lanterman									
2011-2012	95	90	\$5,143,758	\$1,031,009	\$6,174,767	\$232,504	\$54,145	\$18,844	\$1,140
2010-2011	86	80	\$5,501,618	\$1,150,682	\$6,652,300	\$226,538	\$63,972	\$21,898	\$4,071
Difference	9	10	-\$357,860	-\$119,673	-\$477,533	\$5,966	-\$9,827	-\$3,054	-\$2,931
North Bay									
2011-2012	593	559	\$21,377,963	\$5,535,894	\$26,913,856	\$209,831	\$36,051	\$23,267	\$952
2010-2011	557	534	\$18,806,704	\$4,928,382	\$23,735,086	\$194,101	\$33,764	\$23,267	\$3,152
Difference	36	25	\$2,571,259	\$607,512	\$3,178,770	\$15,730	\$2,287	\$0	-\$2,200
North Los Angeles									
2011-2012	309	286	\$21,076,245	\$2,703,608	\$23,779,853	\$223,150	\$68,208	\$68,208	\$223,150
2010-2011	285	269	\$19,512,619	\$2,708,921	\$22,221,540	\$222,581	\$68,465	\$61,928	\$2,106
Difference	24	17	\$1,563,626	-\$5,313	\$1,558,313	\$569	-\$257	\$6,280	\$221,044
Orange									
2011-2012	367	333	\$24,070,815	\$2,890,811	\$26,961,625	\$329,828	\$65,588	\$47,712	\$3,569
2010-2011	377	350	\$25,132,800	\$2,846,685	\$27,979,485	\$361,604	\$66,665	\$50,305	\$3,144
Difference	-10	-17	-\$1,061,985	\$44,126	-\$1,017,860	-\$31,776	-\$1,077	-\$2,593	\$425
Redwood Coast									
2011-2012	471	460	\$20,269,102	\$5,924,453	\$26,193,555	\$295,487	\$43,034	\$10,788	\$232
2010-2011	466	459	\$18,401,894	\$5,980,415	\$24,382,309	\$299,697	\$39,489	\$10,154	\$168
Difference	5	1	\$1,867,208	-\$55,962	\$1,811,246	-\$4,210	\$3,545	\$634	\$64

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2010/11 & 2011/12**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
San Andreas									
2011-2012	365	305	\$31,782,573	\$3,380,768	\$35,163,340	\$293,487	\$87,076	\$86,844	\$883
2010-2011	345	303	\$29,114,204	\$3,185,412	\$32,299,616	\$250,058	\$84,388	\$81,975	\$1,622
Difference	20	2	\$2,668,369	\$195,356	\$2,863,724	\$43,429	\$2,688	\$4,869	-\$739
San Diego									
2011-2012	171	163	\$10,924,762	\$1,533,483	\$12,458,245	\$194,608	\$63,887	\$62,103	\$17,018
2010-2011	169	157	\$10,926,232	\$1,414,109	\$12,340,341	\$186,496	\$64,652	\$61,082	\$22,656
Difference	2	6	-\$1,470	\$119,374	\$117,904	\$8,112	-\$765	\$1,021	-\$5,638
San Gab/Pomona									
2011-2012	70	50	\$2,701,818	\$498,147	\$3,199,965	\$229,685	\$38,597	\$25,692	\$2,002
2010-2011	81	62	\$2,806,085	\$507,646	\$3,313,731	\$212,994	\$34,643	\$17,649	\$1,201
Difference	-11	-12	-\$104,267	-\$9,499	-\$113,766	\$16,691	\$3,954	\$8,043	\$801
South Central LA									
2011-2012	301	264	\$4,746,385	\$1,819,997	\$6,566,382	\$233,882	\$15,769	\$14,752	\$1,685
2010-2011	192	173	\$3,528,335	\$1,282,243	\$4,810,578	\$193,823	\$18,376	\$15,820	\$2,776
Difference	109	91	\$1,218,050	\$537,754	\$1,755,804	\$40,059	-\$2,607	-\$1,068	-\$1,091
Tri-Counties									
2011-2012	607	581	\$33,070,679	\$6,811,601	\$39,882,280	\$328,296	\$54,482	\$37,717	\$1,491
2010-2011	598	557	\$34,530,410	\$6,542,543	\$41,072,953	\$334,241	\$57,743	\$41,397	\$517
Difference	9	24	-\$1,459,731	\$269,058	-\$1,190,673	-\$5,945	-\$3,261	-\$3,680	\$974
Valley Mountain									
2011-2012	513	507	\$6,106,976	\$3,392,760	\$9,499,736	\$222,488	\$11,904	\$6,725	\$286
2010-2011	516	511	\$7,075,913	\$3,407,538	\$10,483,451	\$221,316	\$13,713	\$6,858	\$415
Difference	-3	-4	-\$968,937	-\$14,778	-\$983,715	\$1,172	-\$1,809	-\$133	-\$129
Westside									
2011-2012	494	441	\$17,200,559	\$4,828,246	\$22,028,805	\$241,685	\$34,819	\$13,913	\$2,219
2010-2011	438	376	\$15,974,328	\$4,255,694	\$20,230,022	\$249,310	\$36,471	\$16,841	\$1,723
Difference	56	65	\$1,226,231	\$572,552	\$1,798,783	-\$7,625	-\$1,652	-\$2,928	\$496

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2010/11 & 2011/12**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Statewide									
2011-2012	7914	7330	\$342,238,127	\$73,105,473	\$415,343,599	\$329,828	\$43,245	\$22,588	\$232
2010-2011	7583	7033	\$330,680,392	\$68,933,156	\$399,613,548	\$361,604	\$43,608	\$23,267	\$168
Difference	331	297	\$11,557,735	\$4,172,317	\$15,730,051	-\$31,776	-\$363	-\$679	\$64

Note: This table compares the number of SLS consumers and the costs of their services during FY 2010/11 with that of FY 2011/12 which were billed to service codes 894 and 896. This table also includes consumers who received services in addition to SLS (i.e., transportation, day program, etc., represented in the "Other Service Codes" column). The combination of SLS Service and Other Service codes represents a consumer's SLA. Only consumers for whom such costs were reported in the first and last months of either, or both, fiscal years were included in our analysis, under the presumption that these consumers received SLS services for the full year. Statewide numbers reflect SLS and SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented. For FY 2011/12 the calculation for the SLS mean is an arithmetic mean.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996/97 THROUGH 2011/12**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Variance from Statewide SLA Mean
Alta										
2011-2012	399	0.76%	\$37,965,833	-0.04%	\$43,189,255	0.08%	87.91%	\$108,244	-0.67%	\$55,545
2010-2011	396	3.94%	\$37,982,224	-4.14%	\$43,153,757	-2.77%	88.02%	\$108,974	-6.45%	\$56,276
2009-2010	381	4.38%	\$39,623,540	-7.73%	\$44,381,155	-6.07%	89.28%	\$116,486	-10.02%	\$63,197
2008-2009	365	7.04%	\$42,942,222	0.30%	\$47,250,031	1.30%	90.88%	\$129,452	-5.36%	\$74,555
2007-2008	341	12.54%	\$42,812,461	13.91%	\$46,642,500	12.90%	91.79%	\$136,782	0.32%	\$83,783
2006-2007	303	10.18%	\$37,583,385	17.84%	\$41,311,627	15.76%	90.98%	\$136,342	5.06%	\$86,370
2005-2006	275	10.89%	\$31,893,676	9.91%	\$35,686,700	8.81%	89.37%	\$129,770	-1.87%	\$85,976
2004-2005	248	15.35%	\$29,017,542	14.13%	\$32,797,204	15.57%	88.48%	\$132,247	0.19%	\$91,509
2003-2004	215	19.44%	\$25,424,544	36.98%	\$28,379,557	37.23%	89.59%	\$131,998	14.89%	\$94,222
2002-2003	180	13.92%	\$18,560,685	48.25%	\$20,680,982	44.06%	89.75%	\$114,894	26.45%	\$79,480
2001-2002	158	12.86%	\$12,520,137	55.36%	\$14,355,735	48.40%	87.21%	\$90,859	31.49%	\$58,011
2000-2001	140	9.38%	\$8,058,692	36.24%	\$9,673,800	36.17%	83.30%	\$69,099	24.50%	\$36,748
1999-2000	128	11.30%	\$5,915,220	21.15%	\$7,103,986	20.62%	83.27%	\$55,500	8.37%	\$26,494
1998-1999	115	45.57%	\$4,882,689	64.74%	\$5,889,516	63.55%	82.90%	\$51,213	12.35%	\$21,694
1997-1998	79	25.40%	\$2,963,805	34.43%	\$3,601,093	31.21%	82.30%	\$45,583	4.64%	\$19,347
1996-1997	63		\$2,204,724		\$2,744,464			\$43,563		\$10,879
Central Valley										
2011-2012	85	-13.27%	\$4,170,085	4.04%	\$5,312,023	1.19%	78.50%	\$62,494	16.67%	\$9,796
2010-2011	98	5.38%	\$4,008,249	18.53%	\$5,249,557	17.61%	76.35%	\$53,567	11.61%	\$868
2009-2010	93	20.78%	\$3,381,620	-1.95%	\$4,463,534	5.06%	75.76%	\$47,995	-13.01%	-\$5,294
2008-2009	77	10.00%	\$3,448,927	6.12%	\$4,248,366	7.79%	81.18%	\$55,174	-2.01%	\$276
2007-2008	70	12.90%	\$3,250,172	20.84%	\$3,941,281	19.42%	82.46%	\$56,304	5.77%	\$3,306
2006-2007	62	8.77%	\$2,689,627	27.69%	\$3,300,267	24.05%	81.50%	\$53,230	14.04%	\$3,259
2005-2006	57	-27.85%	\$2,106,340	3.82%	\$2,660,500	-2.22%	79.17%	\$46,675	35.52%	\$2,882
2004-2005	79	-2.47%	\$2,028,832	0.12%	\$2,720,897	4.99%	74.56%	\$34,442	7.65%	-\$6,296
2003-2004	81	20.90%	\$2,026,381	31.45%	\$2,591,546	29.80%	78.19%	\$31,994	7.37%	-\$5,782
2002-2003	67	45.65%	\$1,541,543	90.33%	\$1,996,527	79.89%	77.21%	\$29,799	23.51%	-\$5,615
2001-2002	46	43.75%	\$809,936	190.75%	\$1,109,862	120.78%	72.98%	\$24,127	53.59%	-\$8,720
2000-2001	32		\$278,564		\$502,693		55.41%	\$15,709		-\$16,641
1999-2000	No SLS use this year.									
1998-1999	No SLS use this year.									
1997-1998	No SLS use this year.									
1996-1997	No SLS use this year.									

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996/97 THROUGH 2011/12**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Variance from Statewide SLA Mean
East Bay										
2011-2012	386	0.26%	\$28,953,605	-0.11%	\$33,864,115	-0.79%	85.50%	\$87,731	-1.05%	\$35,032
2010-2011	385	6.35%	\$28,986,835	5.95%	\$34,134,282	6.26%	84.92%	\$88,660	-0.09%	\$35,962
2009-2010	362	8.71%	\$27,358,155	7.72%	\$32,124,355	7.35%	85.16%	\$88,741	-1.25%	\$35,452
2008-2009	333	13.65%	\$25,396,864	13.82%	\$29,926,215	14.44%	84.86%	\$89,869	0.69%	\$34,971
2007-2008	293	14.45%	\$22,314,143	25.15%	\$26,151,040	23.65%	85.33%	\$89,253	8.03%	\$36,254
2006-2007	256	14.29%	\$17,829,921	33.45%	\$21,149,733	30.94%	84.30%	\$82,616	14.57%	\$32,645
2005-2006	224	10.89%	\$13,360,388	17.95%	\$16,152,562	17.81%	82.71%	\$72,110	6.24%	\$28,316
2004-2005	202	10.99%	\$11,326,978	18.23%	\$13,710,621	19.42%	82.61%	\$67,874	7.60%	\$27,136
2003-2004	182	5.81%	\$9,580,225	17.70%	\$11,481,073	14.44%	83.44%	\$63,083	8.15%	\$25,307
2002-2003	172	3.61%	\$8,139,767	11.87%	\$10,032,783	14.17%	81.13%	\$58,330	10.18%	\$22,916
2001-2002	166	11.41%	\$7,276,345	9.18%	\$8,787,802	10.75%	82.80%	\$52,939	-0.59%	\$20,091
2000-2001	149	15.50%	\$6,664,446	25.62%	\$7,934,852	27.26%	83.99%	\$53,254	10.18%	\$20,904
1999-2000	129	0.00%	\$5,305,338	-3.48%	\$6,235,152	-1.98%	85.09%	\$48,335	-1.98%	\$19,328
1998-1999	129	3.20%	\$5,496,586	22.76%	\$6,361,013	21.24%	86.41%	\$49,310	17.48%	\$19,791
1997-1998	125	76.06%	\$4,477,525	74.45%	\$5,246,728	81.77%	85.34%	\$41,974	3.24%	\$15,737
1996-1997	71		\$2,566,602		\$2,886,504			\$40,655		\$7,971
East Los Angeles										
2011-2012	217	25.43%	\$13,929,273	37.40%	\$16,357,119	36.56%	85.16%	\$75,378	8.87%	\$22,680
2010-2011	173	6.13%	\$10,137,904	10.65%	\$11,978,238	7.89%	84.64%	\$69,238	1.65%	\$16,540
2009-2010	163	10.88%	\$9,162,074	14.02%	\$11,102,713	14.33%	82.52%	\$68,115	3.11%	\$14,826
2008-2009	147	9.70%	\$8,035,830	14.09%	\$9,710,792	14.13%	82.75%	\$66,060	4.04%	\$11,163
2007-2008	134	1.52%	\$7,043,205	8.86%	\$8,508,420	6.49%	82.78%	\$63,496	4.90%	\$10,497
2006-2007	132	12.82%	\$6,470,187	19.83%	\$7,989,667	23.94%	80.98%	\$60,528	9.86%	\$10,556
2005-2006	117	8.33%	\$5,399,422	14.90%	\$6,446,204	15.99%	83.76%	\$55,096	7.06%	\$11,302
2004-2005	108	-0.92%	\$4,699,148	6.36%	\$5,557,720	11.78%	84.55%	\$51,460	12.81%	\$10,722
2003-2004	109	0.00%	\$4,418,032	1.08%	\$4,972,190	0.42%	88.85%	\$45,616	0.42%	\$7,840
2002-2003	109	28.24%	\$4,370,979	27.19%	\$4,951,254	28.89%	88.28%	\$45,424	0.51%	\$10,010
2001-2002	85	54.55%	\$3,436,689	46.40%	\$3,841,420	47.12%	89.46%	\$45,193	-4.81%	\$12,345
2000-2001	55	48.65%	\$2,347,540	116.70%	\$2,611,088	116.32%	89.91%	\$47,474	45.53%	\$15,124
1999-2000	37	8.82%	\$1,083,313	34.85%	\$1,207,036	34.80%	89.75%	\$32,623	23.87%	\$3,616
1998-1999	34	78.95%	\$803,359	83.85%	\$895,407	91.05%	89.72%	\$26,336	6.76%	-\$3,183
1997-1998	19	850.00%	\$436,955	1191.24%	\$468,686	645.85%	93.23%	\$24,668	-21.49%	-\$1,569
1996-1997	2		\$33,840		\$62,839			\$31,420		-\$1,265

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996/97 THROUGH 2011/12**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Variance from Statewide SLA Mean
Far Northern										
2011-2012	190	0.53%	\$11,667,132	1.80%	\$14,942,326	4.45%	78.08%	\$78,644	3.90%	\$25,945
2010-2011	189	12.50%	\$11,460,710	21.22%	\$14,305,348	21.07%	80.11%	\$75,690	7.62%	\$22,991
2009-2010	168	12.00%	\$9,454,314	7.49%	\$11,815,921	7.53%	80.01%	\$70,333	-3.99%	\$17,044
2008-2009	150	7.91%	\$8,795,844	12.41%	\$10,988,172	11.19%	80.05%	\$73,254	3.03%	\$18,357
2007-2008	139	13.01%	\$7,824,879	19.64%	\$9,882,466	20.80%	79.18%	\$71,097	6.89%	\$18,099
2006-2007	123	6.03%	\$6,540,429	17.93%	\$8,181,137	19.62%	79.95%	\$66,513	12.81%	\$16,542
2005-2006	116	9.43%	\$5,546,117	10.49%	\$6,839,468	9.43%	81.09%	\$58,961	0.00%	\$15,167
2004-2005	106	12.77%	\$5,019,565	12.53%	\$6,249,923	14.20%	80.31%	\$58,962	1.27%	\$18,223
2003-2004	94	6.82%	\$4,460,667	8.58%	\$5,472,627	9.88%	81.51%	\$58,219	2.87%	\$20,443
2002-2003	88	7.32%	\$4,108,076	13.20%	\$4,980,362	14.32%	82.49%	\$56,595	6.53%	\$21,181
2001-2002	82	26.15%	\$3,629,000	28.36%	\$4,356,337	31.58%	83.30%	\$53,126	4.30%	\$20,278
2000-2001	65	16.07%	\$2,827,151	25.09%	\$3,310,868	28.47%	85.39%	\$50,936	10.68%	\$18,586
1999-2000	56	43.59%	\$2,260,037	51.08%	\$2,577,205	52.71%	87.69%	\$46,022	6.35%	\$17,015
1998-1999	39	21.88%	\$1,495,970	30.64%	\$1,687,619	27.87%	88.64%	\$43,272	4.92%	\$13,754
1997-1998	32	45.45%	\$1,145,074	79.87%	\$1,319,762	64.67%	86.76%	\$41,243	13.21%	\$15,006
1996-1997	22		\$636,602		\$801,473			\$36,431		\$3,746
Golden Gate										
2011-2012	500	2.04%	\$20,095,024	5.16%	\$28,011,532	8.95%	71.74%	\$56,023	6.77%	\$3,324
2010-2011	490	1.24%	\$19,108,467	6.14%	\$25,709,575	5.23%	74.32%	\$52,469	3.94%	-\$230
2009-2010	484	-0.82%	\$18,002,893	-2.79%	\$24,432,060	-2.27%	73.69%	\$50,479	-1.46%	-\$2,810
2008-2009	488	5.63%	\$18,520,110	21.81%	\$24,999,063	21.23%	74.08%	\$51,228	14.77%	-\$3,670
2007-2008	462	32.76%	\$15,203,634	35.86%	\$20,620,548	36.35%	73.73%	\$44,633	2.71%	-\$8,365
2006-2007	348	-16.95%	\$11,190,646	16.04%	\$15,122,732	12.69%	74.00%	\$43,456	35.68%	-\$6,515
2005-2006	419	6.08%	\$9,643,845	21.61%	\$13,420,033	20.75%	71.86%	\$32,029	13.83%	-\$11,765
2004-2005	395	3.67%	\$7,930,223	8.34%	\$11,114,260	14.29%	71.35%	\$28,137	10.24%	-\$12,601
2003-2004	381	11.73%	\$7,319,425	14.34%	\$9,724,847	15.02%	75.27%	\$25,525	2.94%	-\$12,252
2002-2003	341	17.99%	\$6,401,288	24.60%	\$8,454,961	26.49%	75.71%	\$24,795	7.20%	-\$10,620
2001-2002	289	261.25%	\$5,137,311	82.06%	\$6,684,345	83.61%	76.86%	\$23,129	-49.17%	-\$9,719
2000-2001	80	29.03%	\$2,821,692	29.07%	\$3,640,490	26.78%	77.51%	\$45,506	-1.75%	\$13,156
1999-2000	62	19.23%	\$2,186,200	18.41%	\$2,871,561	17.38%	76.13%	\$46,316	-1.55%	\$17,309
1998-1999	52	188.89%	\$1,846,373	201.54%	\$2,446,342	188.74%	75.47%	\$47,045	-0.05%	\$17,526
1997-1998	18	80.00%	\$612,307	93.59%	\$847,261	93.97%	72.27%	\$47,070	7.76%	\$20,834
1996-1997	10		\$316,291		\$436,809			\$43,681		\$10,997

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996/97 THROUGH 2011/12**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Variance from Statewide SLA Mean
Harbor										
2011-2012	493	2.71%	\$3,991,083	6.53%	\$5,597,004	4.60%	71.31%	\$11,353	1.84%	-\$41,346
2010-2011	480	-2.24%	\$3,746,288	-4.45%	\$5,351,067	-4.00%	70.01%	\$11,148	-1.80%	-\$41,551
2009-2010	491	0.61%	\$3,920,813	1.39%	\$5,574,142	-4.87%	70.34%	\$11,353	-5.45%	-\$41,937
2008-2009	488	9.17%	\$3,866,897	12.48%	\$5,859,641	10.74%	65.99%	\$12,007	1.44%	-\$42,890
2007-2008	447	3.00%	\$3,437,836	10.11%	\$5,291,287	7.37%	64.97%	\$11,837	4.25%	-\$41,161
2006-2007	434	2.36%	\$3,122,146	5.40%	\$4,927,914	6.44%	63.36%	\$11,355	3.98%	-\$38,617
2005-2006	424	8.16%	\$2,962,316	8.16%	\$4,629,909	11.30%	63.98%	\$10,920	2.90%	-\$32,874
2004-2005	392	3.98%	\$2,738,720	8.13%	\$4,160,008	21.34%	65.83%	\$10,612	16.70%	-\$30,126
2003-2004	377	3.29%	\$2,532,690	2.86%	\$3,428,441	2.48%	73.87%	\$9,094	-0.78%	-\$28,682
2002-2003	365	-4.70%	\$2,462,166	-3.10%	\$3,345,410	-5.76%	73.60%	\$9,166	-1.11%	-\$26,249
2001-2002	383	0.00%	\$2,541,040	-1.60%	\$3,549,845	-5.98%	71.58%	\$9,269	-5.98%	-\$23,579
2000-2001	383	2.41%	\$2,582,263	29.18%	\$3,775,628	25.19%	68.39%	\$9,858	22.25%	-\$22,492
1999-2000	374	20.26%	\$1,998,927	33.81%	\$3,015,799	23.93%	66.28%	\$8,064	3.06%	-\$20,943
1998-1999	311	0.65%	\$1,493,851	5.32%	\$2,433,401	7.79%	61.39%	\$7,824	7.10%	-\$21,694
1997-1998	309		\$1,418,446		\$2,257,477		62.83%	\$7,306		-\$18,931
1996-1997	No SLS use this year.									
Inland										
2011-2012	833	1.71%	\$7,140,813	-3.93%	\$9,057,565	-2.10%	78.84%	\$10,873	-3.74%	-\$41,825
2010-2011	819	0.37%	\$7,432,624	-3.93%	\$9,251,722	-4.07%	80.34%	\$11,296	-4.43%	-\$41,402
2009-2010	816	5.97%	\$7,736,429	-8.54%	\$9,644,611	-6.71%	80.22%	\$11,819	-11.97%	-\$41,470
2008-2009	770	5.48%	\$8,458,571	3.25%	\$10,338,312	2.14%	81.82%	\$13,426	-3.17%	-\$41,471
2007-2008	730	7.04%	\$8,192,239	7.31%	\$10,122,106	6.49%	80.93%	\$13,866	-0.51%	-\$39,132
2006-2007	682	7.40%	\$7,634,233	12.86%	\$9,505,117	15.23%	80.32%	\$13,937	7.28%	-\$36,034
2005-2006	635	2.25%	\$6,764,595	6.50%	\$8,249,161	5.71%	82.00%	\$12,991	3.37%	-\$30,803
2004-2005	621	4.90%	\$6,351,917	4.55%	\$7,803,941	11.99%	81.39%	\$12,567	6.76%	-\$28,171
2003-2004	592	8.03%	\$6,075,599	9.03%	\$6,968,726	6.81%	87.18%	\$11,771	-1.13%	-\$26,005
2002-2003	548	29.86%	\$5,572,662	37.32%	\$6,524,412	36.88%	85.41%	\$11,906	5.41%	-\$23,508
2001-2002	422	31.88%	\$4,058,156	42.48%	\$4,766,593	43.28%	85.14%	\$11,295	8.65%	-\$21,553
2000-2001	320	25.98%	\$2,848,247	39.90%	\$3,326,808	38.68%	85.62%	\$10,396	10.08%	-\$21,954
1999-2000	254	38.04%	\$2,035,977	41.48%	\$2,398,875	44.80%	84.87%	\$9,444	4.89%	-\$19,562
1998-1999	184	62.83%	\$1,439,042	37.03%	\$1,656,725	38.59%	86.86%	\$9,004	-14.89%	-\$20,515
1997-1998	113	145.65%	\$1,050,183	395.47%	\$1,195,405	347.95%	87.85%	\$10,579	82.35%	-\$15,658
1996-1997	46		\$211,958		\$266,864			\$5,801		-\$26,883

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Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Variance from Statewide SLA Mean
Kern										
2011-2012	487	2.10%	\$15,853,646	-3.95%	\$20,190,251	-3.67%	78.52%	\$41,458	-5.64%	-\$11,240
2010-2011	477	9.15%	\$16,505,949	9.20%	\$20,958,556	8.92%	78.76%	\$43,938	-0.21%	-\$8,760
2009-2010	437	0.92%	\$15,115,077	0.39%	\$19,241,728	2.76%	78.55%	\$44,031	1.82%	-\$9,258
2008-2009	433	0.23%	\$15,057,084	-0.01%	\$18,725,664	0.91%	80.41%	\$43,246	0.68%	-\$11,651
2007-2008	432	11.34%	\$15,058,334	14.37%	\$18,556,368	14.47%	81.15%	\$42,955	2.81%	-\$10,044
2006-2007	388	-1.52%	\$13,166,393	9.65%	\$16,210,385	11.51%	81.22%	\$41,779	13.23%	-\$8,192
2005-2006	394	5.35%	\$12,007,838	-1.49%	\$14,537,275	-2.71%	82.60%	\$36,897	-7.65%	-\$6,897
2004-2005	374	27.21%	\$12,189,096	69.80%	\$14,942,876	70.52%	81.57%	\$39,954	34.05%	-\$784
2003-2004	294	6.91%	\$7,178,496	10.92%	\$8,763,124	13.77%	81.92%	\$29,807	6.42%	-\$7,970
2002-2003	275	10.44%	\$6,472,036	24.29%	\$7,702,562	17.33%	84.02%	\$28,009	6.24%	-\$7,405
2001-2002	249	25.76%	\$5,207,366	30.76%	\$6,564,849	25.44%	79.32%	\$26,365	-0.25%	-\$6,483
2000-2001	198	75.22%	\$3,982,508	65.88%	\$5,233,416	61.13%	76.10%	\$26,431	-8.04%	-\$5,919
1999-2000	113	37.80%	\$2,400,818	77.36%	\$3,247,905	66.92%	73.92%	\$28,743	21.13%	-\$264
1998-1999	82	28.13%	\$1,353,624	10.71%	\$1,945,812	15.02%	69.57%	\$23,729	-10.23%	-\$5,789
1997-1998	64	36.17%	\$1,222,632	102.37%	\$1,691,750	70.55%	72.27%	\$26,434	25.25%	\$197
1996-1997	47		\$604,166		\$991,944			\$21,105		-\$11,579
Lanterman										
2011-2012	95	10.47%	\$5,143,758	-6.50%	\$6,174,767	-7.18%	83.30%	\$64,998	-15.97%	\$12,299
2010-2011	86	22.86%	\$5,501,618	-4.25%	\$6,652,297	-3.40%	82.70%	\$77,352	-21.38%	\$24,654
2009-2010	70	2.94%	\$5,745,962	10.68%	\$6,886,765	9.07%	83.43%	\$98,382	5.96%	\$45,093
2008-2009	68	0.00%	\$5,191,316	5.42%	\$6,313,916	-0.49%	82.22%	\$92,852	-0.49%	\$37,955
2007-2008	68	30.77%	\$4,924,345	35.22%	\$6,344,705	36.11%	77.61%	\$93,304	4.08%	\$40,306
2006-2007	52	44.44%	\$3,641,633	61.77%	\$4,661,438	62.69%	78.12%	\$89,643	12.63%	\$39,671
2005-2006	36	38.46%	\$2,251,176	56.32%	\$2,865,297	79.72%	78.57%	\$79,592	29.80%	\$35,798
2004-2005	26	4.00%	\$1,440,147	40.69%	\$1,594,332	35.19%	90.33%	\$61,320	29.99%	\$20,582
2003-2004	25	150.00%	\$1,023,657	85.05%	\$1,179,338	78.91%	86.80%	\$47,174	-28.44%	\$9,397
2002-2003	10	25.00%	\$553,171	53.39%	\$659,184	56.67%	83.92%	\$65,918	25.34%	\$30,504
2001-2002	8	33.33%	\$360,629	13.53%	\$420,746	16.91%	85.71%	\$52,593	-12.32%	\$19,745
2000-2001	6	20.00%	\$317,644	60.09%	\$359,897	36.78%	88.26%	\$59,983	13.99%	\$27,632
1999-2000	5	66.67%	\$198,415	179.95%	\$263,116	169.00%	75.41%	\$52,623	61.40%	\$23,617
1998-1999	3	200.00%	\$70,874	233.04%	\$97,814	359.63%	72.46%	\$32,605	53.21%	\$3,086
1997-1998	1		\$21,281		\$21,281		100.00%	\$21,281		-\$4,955
1996-1997	No SLS use this year.									

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North Bay										
2011-2012	593	6.46%	\$21,377,963	13.67%	\$26,913,856	13.39%	79.43%	\$45,386	6.51%	-\$7,313
2010-2011	557	7.95%	\$18,806,704	12.65%	\$23,735,083	11.21%	79.24%	\$42,612	3.03%	-\$10,086
2009-2010	516	10.97%	\$16,694,636	13.21%	\$21,341,849	12.19%	78.22%	\$41,360	1.10%	-\$11,929
2008-2009	465	5.68%	\$14,746,328	37.25%	\$19,022,786	33.05%	77.52%	\$40,909	25.89%	-\$13,988
2007-2008	440	6.28%	\$10,744,164	38.51%	\$14,297,810	29.82%	75.15%	\$32,495	22.15%	-\$20,503
2006-2007	414	5.61%	\$7,756,776	25.53%	\$11,013,395	24.78%	70.43%	\$26,602	18.15%	-\$23,369
2005-2006	392	-5.08%	\$6,179,171	-0.82%	\$8,826,195	-0.38%	70.01%	\$22,516	4.96%	-\$21,278
2004-2005	413	1.98%	\$6,230,119	3.03%	\$8,859,933	7.22%	70.32%	\$21,453	5.14%	-\$19,286
2003-2004	405	20.90%	\$6,046,968	18.60%	\$8,263,273	23.48%	73.18%	\$20,403	2.13%	-\$17,373
2002-2003	335	2.13%	\$5,098,598	-1.43%	\$6,692,239	2.44%	76.19%	\$19,977	0.30%	-\$15,437
2001-2002	328	158.27%	\$5,172,708	87.88%	\$6,532,673	89.05%	79.18%	\$19,917	-26.80%	-\$12,931
2000-2001	127	53.01%	\$2,753,230	47.94%	\$3,455,506	45.93%	79.68%	\$27,209	-4.63%	-\$5,142
1999-2000	83	7.79%	\$1,861,000	50.51%	\$2,367,900	36.36%	78.59%	\$28,529	26.51%	-\$477
1998-1999	77	71.11%	\$1,236,455	60.55%	\$1,736,468	69.25%	71.21%	\$22,552	-1.09%	-\$6,967
1997-1998	45	45.16%	\$770,140	34.63%	\$1,025,988	43.24%	75.06%	\$22,800	-1.32%	-\$3,437
1996-1997	31		\$572,047		\$716,271			\$23,106		-\$9,579
North Los Angeles										
2011-2012	309	8.42%	\$21,076,245	8.01%	\$23,779,853	7.01%	88.63%	\$76,957	-1.30%	\$24,259
2010-2011	285	1.79%	\$19,512,619	1.77%	\$22,221,537	1.89%	87.81%	\$77,970	0.10%	\$25,272
2009-2010	280	8.53%	\$19,173,785	2.49%	\$21,809,807	2.77%	87.91%	\$77,892	-5.30%	\$24,603
2008-2009	258	4.03%	\$18,708,166	9.55%	\$21,221,218	8.00%	88.16%	\$82,253	3.81%	\$27,356
2007-2008	248	6.90%	\$17,076,860	14.16%	\$19,650,061	12.61%	86.90%	\$79,234	5.35%	\$26,236
2006-2007	232	-2.52%	\$14,958,083	6.16%	\$17,449,189	5.34%	85.72%	\$75,212	8.07%	\$25,240
2005-2006	238	6.25%	\$14,089,742	10.14%	\$16,564,099	9.41%	85.06%	\$69,597	2.97%	\$25,803
2004-2005	224	5.16%	\$12,792,549	6.31%	\$15,139,477	6.08%	84.50%	\$67,587	0.87%	\$26,849
2003-2004	213	6.50%	\$12,032,957	7.14%	\$14,272,357	6.00%	84.31%	\$67,006	-0.47%	\$29,230
2002-2003	200	11.11%	\$11,231,092	11.88%	\$13,464,804	11.93%	83.41%	\$67,324	0.74%	\$31,910
2001-2002	180	12.50%	\$10,038,744	21.84%	\$12,029,677	17.89%	83.45%	\$66,832	4.79%	\$33,984
2000-2001	160	7.38%	\$8,239,068	50.45%	\$10,204,162	41.30%	80.74%	\$63,776	31.59%	\$31,426
1999-2000	149	10.37%	\$5,476,314	14.21%	\$7,221,532	7.45%	75.83%	\$48,467	-2.65%	\$19,460
1998-1999	135	132.76%	\$4,794,782	227.32%	\$6,720,946	275.72%	71.34%	\$49,785	61.42%	\$20,266
1997-1998	58	9.43%	\$1,464,857	19.35%	\$1,788,836	25.27%	81.89%	\$30,842	14.47%	\$4,606
1996-1997	53		\$1,227,410		\$1,427,978			\$26,943		-\$5,741

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996/97 THROUGH 2011/12**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Variance from Statewide SLA Mean
Orange										
2011-2012	367	-2.65%	\$24,070,815	-4.23%	\$26,961,625	-3.64%	89.28%	\$73,465	-1.01%	\$20,766
2010-2011	377	3.86%	\$25,132,800	0.00%	\$27,979,482	0.07%	89.83%	\$74,216	-3.65%	\$21,518
2009-2010	363	17.10%	\$25,134,014	10.86%	\$27,960,461	10.54%	89.89%	\$77,026	-5.60%	\$23,737
2008-2009	310	42.20%	\$22,672,030	51.23%	\$25,294,551	49.98%	89.63%	\$81,595	5.47%	\$26,698
2007-2008	218	31.33%	\$14,992,145	38.93%	\$16,865,775	38.95%	88.89%	\$77,366	5.81%	\$24,368
2006-2007	166	16.08%	\$10,791,037	37.15%	\$12,138,015	36.13%	88.90%	\$73,121	17.27%	\$23,149
2005-2006	143	16.26%	\$7,868,161	24.29%	\$8,916,167	24.31%	88.25%	\$62,351	6.92%	\$18,557
2004-2005	123	0.82%	\$6,330,582	6.10%	\$7,172,572	5.44%	88.26%	\$58,314	4.58%	\$17,575
2003-2004	122	1.67%	\$5,966,747	5.33%	\$6,802,591	4.91%	87.71%	\$55,759	3.19%	\$17,983
2002-2003	120	20.00%	\$5,664,975	24.58%	\$6,484,408	24.49%	87.36%	\$54,037	3.74%	\$18,622
2001-2002	100	-2.91%	\$4,547,199	8.03%	\$5,208,797	5.44%	87.30%	\$52,088	8.60%	\$19,240
2000-2001	103	11.96%	\$4,209,135	24.05%	\$4,940,060	22.29%	85.20%	\$47,962	9.23%	\$15,611
1999-2000	92	31.43%	\$3,393,186	42.74%	\$4,039,748	44.46%	83.99%	\$43,910	9.91%	\$14,904
1998-1999	70	1.45%	\$2,377,169	81.39%	\$2,796,543	55.11%	85.00%	\$39,951	52.90%	\$10,432
1997-1998	69	81.58%	\$1,310,533	75.90%	\$1,802,889	83.88%	72.69%	\$26,129	1.27%	-\$108
1996-1997	38		\$745,050		\$980,456			\$25,801		-\$6,883
Redwood Coast										
2011-2012	471	1.07%	\$20,269,102	10.15%	\$26,193,555	7.43%	77.38%	\$55,613	6.29%	\$2,914
2010-2011	466	8.12%	\$18,401,894	1.08%	\$24,382,306	1.02%	75.47%	\$52,323	-6.57%	-\$376
2009-2010	431	2.86%	\$18,205,041	6.91%	\$24,136,030	5.17%	75.43%	\$56,000	2.24%	\$2,711
2008-2009	419	6.08%	\$17,028,474	15.52%	\$22,949,348	14.32%	74.20%	\$54,772	7.78%	-\$125
2007-2008	395	9.42%	\$14,740,641	20.10%	\$20,073,926	20.71%	73.43%	\$50,820	10.32%	-\$2,178
2006-2007	361	14.60%	\$12,274,114	25.25%	\$16,629,664	29.42%	73.81%	\$46,066	12.93%	-\$3,906
2005-2006	315	5.00%	\$9,799,413	20.52%	\$12,849,019	16.24%	76.27%	\$40,791	10.70%	-\$3,003
2004-2005	300	7.91%	\$8,131,188	15.38%	\$11,053,893	12.96%	73.56%	\$36,846	4.68%	-\$3,892
2003-2004	278	6.51%	\$7,047,272	23.58%	\$9,785,773	21.24%	72.02%	\$35,201	13.83%	-\$2,575
2002-2003	261	34.54%	\$5,702,577	29.69%	\$8,071,318	30.20%	70.65%	\$30,925	-3.22%	-\$4,490
2001-2002	194	14.12%	\$4,397,093	46.04%	\$6,199,261	44.82%	70.93%	\$31,955	26.90%	-\$893
2000-2001	170	23.19%	\$3,010,934	104.28%	\$4,280,790	101.89%	70.34%	\$25,181	63.89%	-\$7,169
1999-2000	138	2200.00%	\$1,473,950	540.52%	\$2,120,347	589.24%	69.51%	\$15,365	-70.03%	-\$13,641
1998-1999	6	500.00%	\$230,117	2919.91%	\$307,636	1460.02%	74.80%	\$51,273	160.00%	\$21,754
1997-1998	1		\$7,620		\$19,720		38.64%	\$19,720		-\$6,516
1996-1997	No SLS use this year.									

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996/97 THROUGH 2011/12**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Variance from Statewide SLA Mean
San Andreas										
2011-2012	365	5.80%	\$31,782,573	9.17%	\$35,163,340	8.87%	90.39%	\$96,338	2.90%	\$43,639
2010-2011	345	7.81%	\$29,114,204	11.14%	\$32,299,612	10.34%	90.14%	\$93,622	2.35%	\$40,923
2009-2010	320	9.59%	\$26,195,978	10.98%	\$29,272,328	10.50%	89.49%	\$91,476	0.83%	\$38,187
2008-2009	292	7.75%	\$23,604,107	18.27%	\$26,490,651	17.33%	89.10%	\$90,721	8.89%	\$35,824
2007-2008	271	11.07%	\$19,957,640	15.64%	\$22,578,782	15.99%	88.39%	\$83,317	4.43%	\$30,318
2006-2007	244	11.42%	\$17,258,138	22.19%	\$19,466,905	21.97%	88.65%	\$79,782	9.47%	\$29,811
2005-2006	219	11.73%	\$14,123,955	21.33%	\$15,960,238	21.30%	88.49%	\$72,878	8.56%	\$29,084
2004-2005	196	4.26%	\$11,641,380	9.80%	\$13,157,646	12.22%	88.48%	\$67,131	7.64%	\$26,393
2003-2004	188	6.82%	\$10,602,738	10.32%	\$11,724,368	11.05%	90.43%	\$62,364	3.96%	\$24,588
2002-2003	176	9.32%	\$9,610,632	17.00%	\$10,557,650	17.34%	91.03%	\$59,987	7.34%	\$24,572
2001-2002	161	1.90%	\$8,214,547	14.42%	\$8,997,698	12.93%	91.30%	\$55,886	10.83%	\$23,039
2000-2001	158	11.27%	\$7,179,066	23.45%	\$7,967,341	21.27%	90.11%	\$50,426	8.99%	\$18,076
1999-2000	142	6.77%	\$5,815,277	20.57%	\$6,569,964	18.18%	88.51%	\$46,267	10.69%	\$17,261
1998-1999	133	4.72%	\$4,823,141	15.21%	\$5,559,196	10.58%	86.76%	\$41,798	5.59%	\$12,280
1997-1998	127	32.29%	\$4,186,488	42.08%	\$5,027,423	45.09%	83.27%	\$39,586	9.67%	\$13,350
1996-1997	96		\$2,946,491		\$3,465,103			\$36,095		\$3,411
San Diego										
2011-2012	171	1.18%	\$10,924,762	-0.01%	\$12,458,245	0.96%	87.69%	\$72,855	-0.23%	\$20,157
2010-2011	169	7.64%	\$10,926,232	6.34%	\$12,340,338	7.18%	88.54%	\$73,020	-0.43%	\$20,321
2009-2010	157	5.37%	\$10,274,941	4.08%	\$11,513,782	4.94%	89.24%	\$73,336	-0.41%	\$20,047
2008-2009	149	5.67%	\$9,872,023	4.46%	\$10,971,598	4.53%	89.98%	\$73,635	-1.09%	\$18,738
2007-2008	141	6.82%	\$9,450,334	23.54%	\$10,496,470	19.89%	90.03%	\$74,443	12.24%	\$21,445
2006-2007	132	9.09%	\$7,649,745	21.95%	\$8,755,153	19.99%	87.37%	\$66,327	9.99%	\$16,355
2005-2006	121	-0.82%	\$6,272,813	0.87%	\$7,296,421	1.32%	85.97%	\$60,301	2.16%	\$16,507
2004-2005	122	11.93%	\$6,218,907	15.89%	\$7,201,222	18.18%	86.36%	\$59,026	5.58%	\$18,288
2003-2004	109	29.76%	\$5,366,182	32.58%	\$6,093,598	31.02%	88.06%	\$55,905	0.97%	\$18,128
2002-2003	84	-4.55%	\$4,047,412	-0.97%	\$4,650,973	-0.53%	87.02%	\$55,369	4.21%	\$19,954
2001-2002	88	8.64%	\$4,087,214	10.15%	\$4,675,645	9.68%	87.41%	\$53,132	0.95%	\$20,285
2000-2001	81	9.46%	\$3,710,546	23.35%	\$4,263,069	22.15%	87.04%	\$52,630	11.59%	\$20,280
1999-2000	74	4.23%	\$3,008,214	7.36%	\$3,490,075	6.75%	86.19%	\$47,163	2.43%	\$18,157
1998-1999	71	16.39%	\$2,802,081	28.97%	\$3,269,288	26.29%	85.71%	\$46,046	8.51%	\$16,528
1997-1998	61	8.93%	\$2,172,720	17.75%	\$2,588,620	19.66%	83.93%	\$42,436	9.86%	\$16,200
1996-1997	56		\$1,845,226		\$2,163,237			\$38,629		\$5,945

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996/97 THROUGH 2011/12**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Variance from Statewide SLA Mean
San Gab/Pomona										
2011-2012	70	-13.58%	\$2,701,818	-3.72%	\$3,199,965	-3.43%	84.43%	\$45,714	11.74%	-\$6,985
2010-2011	81	-8.99%	\$2,806,085	-7.27%	\$3,313,729	-7.58%	84.68%	\$40,910	1.55%	-\$11,788
2009-2010	89	1.14%	\$3,026,145	9.00%	\$3,585,383	7.48%	84.40%	\$40,285	6.27%	-\$13,004
2008-2009	88	-3.30%	\$2,776,399	4.48%	\$3,335,891	3.81%	83.23%	\$37,908	7.35%	-\$16,989
2007-2008	91	-4.21%	\$2,657,401	2.64%	\$3,213,314	-0.70%	82.70%	\$35,311	3.67%	-\$17,687
2006-2007	95	7.95%	\$2,589,071	15.16%	\$3,235,916	25.91%	80.01%	\$34,062	16.63%	-\$15,909
2005-2006	88	-11.11%	\$2,248,325	-16.91%	\$2,570,118	-16.01%	87.48%	\$29,206	-5.52%	-\$14,588
2004-2005	99	-3.88%	\$2,705,730	1.80%	\$3,060,175	3.25%	88.42%	\$30,911	7.42%	-\$9,827
2003-2004	103	0.00%	\$2,657,774	-1.36%	\$2,963,768	-0.25%	89.68%	\$28,774	-0.25%	-\$9,002
2002-2003	103	3.00%	\$2,694,283	4.06%	\$2,971,096	1.08%	90.68%	\$28,846	-1.86%	-\$6,569
2001-2002	100	2.04%	\$2,589,043	6.90%	\$2,939,375	6.31%	88.08%	\$29,394	4.19%	-\$3,454
2000-2001	98	1300.00%	\$2,422,017	2161.52%	\$2,764,826	1849.97%	87.60%	\$28,213	39.28%	-\$4,138
1999-2000	7	133.33%	\$107,097	55.49%	\$141,788	57.70%	75.53%	\$20,255	-32.42%	-\$8,751
1998-1999	3	50.00%	\$68,876	403.48%	\$89,911	360.63%	76.60%	\$29,970	207.09%	\$452
1997-1998	2	100.00%	\$13,680	80.47%	\$19,519	132.23%	70.09%	\$9,760	16.12%	-\$16,477
1996-1997	1		\$7,580		\$8,405			\$8,405		-\$24,279
South Central LA										
2011-2012	301	56.77%	\$4,746,385	34.52%	\$6,566,382	36.50%	72.28%	\$21,815	-12.93%	-\$30,883
2010-2011	192	35.21%	\$3,528,335	15.53%	\$4,810,576	20.14%	73.35%	\$25,055	-11.15%	-\$27,644
2009-2010	142	56.04%	\$3,054,022	56.38%	\$4,004,126	49.01%	76.27%	\$28,198	-4.51%	-\$25,091
2008-2009	91	9.64%	\$1,952,897	18.10%	\$2,687,196	15.99%	72.67%	\$29,530	5.80%	-\$25,367
2007-2008	83	16.90%	\$1,653,577	6.84%	\$2,316,669	10.74%	71.38%	\$27,912	-5.27%	-\$25,087
2006-2007	71	5.97%	\$1,547,731	-5.33%	\$2,091,977	-3.14%	73.98%	\$29,464	-8.59%	-\$20,507
2005-2006	67	-2.90%	\$1,634,905	-7.00%	\$2,159,730	-7.05%	75.70%	\$32,235	-4.27%	-\$11,559
2004-2005	69	-8.00%	\$1,757,975	-12.20%	\$2,323,485	-11.17%	75.66%	\$33,674	-3.44%	-\$7,065
2003-2004	75	-6.25%	\$2,002,255	-6.57%	\$2,615,588	-9.90%	76.55%	\$34,875	-3.89%	-\$2,902
2002-2003	80	14.29%	\$2,143,155	10.30%	\$2,902,988	18.73%	73.83%	\$36,287	3.89%	\$873
2001-2002	70	34.62%	\$1,943,027	45.86%	\$2,444,940	46.79%	79.47%	\$34,928	9.04%	\$2,080
2000-2001	52	79.31%	\$1,332,147	97.50%	\$1,665,606	102.02%	79.98%	\$32,031	12.67%	-\$320
1999-2000	29		\$674,489		\$824,472		81.81%	\$28,430		-\$576
1998-1999	No SLS use this year.									
1997-1998	No SLS use this year.									
1996-1997	No SLS use this year.									

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996/97 THROUGH 2011/12**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Variance from Statewide SLA Mean
Tri-Counties										
2011-2012	607	1.51%	\$33,070,679	-4.23%	\$39,882,280	-2.90%	82.92%	\$65,704	-4.34%	\$13,005
2010-2011	598	3.64%	\$34,530,410	3.73%	\$41,072,950	5.26%	84.07%	\$68,684	1.56%	\$15,985
2009-2010	577	6.85%	\$33,287,238	7.84%	\$39,020,046	5.89%	85.31%	\$67,626	-0.90%	\$14,336
2008-2009	540	9.31%	\$30,866,690	9.07%	\$36,849,562	9.30%	83.76%	\$68,240	-0.01%	\$13,343
2007-2008	494	9.05%	\$28,299,902	12.26%	\$33,715,130	11.91%	83.94%	\$68,249	2.62%	\$15,251
2006-2007	453	13.82%	\$25,209,034	33.97%	\$30,127,404	31.54%	83.67%	\$66,506	15.57%	\$16,535
2005-2006	398	15.70%	\$18,817,081	31.28%	\$22,903,860	28.23%	82.16%	\$57,547	10.84%	\$13,754
2004-2005	344	16.61%	\$14,333,177	11.42%	\$17,860,901	14.11%	80.25%	\$51,921	-2.14%	\$11,183
2003-2004	295	28.82%	\$12,864,325	33.34%	\$15,652,427	31.65%	82.19%	\$53,059	2.20%	\$15,283
2002-2003	229	13.93%	\$9,647,944	41.96%	\$11,889,451	38.39%	81.15%	\$51,919	21.46%	\$16,505
2001-2002	201	34.90%	\$6,796,176	46.06%	\$8,591,554	45.47%	79.10%	\$42,744	7.84%	\$9,896
2000-2001	149	12.88%	\$4,653,056	31.50%	\$5,905,996	30.38%	78.79%	\$39,638	15.51%	\$7,287
1999-2000	132	15.79%	\$3,538,557	37.93%	\$4,529,793	35.52%	78.12%	\$34,317	17.04%	\$5,310
1998-1999	114	23.91%	\$2,565,526	21.84%	\$3,342,564	28.50%	76.75%	\$29,321	3.70%	-\$198
1997-1998	92	67.27%	\$2,105,579	35.54%	\$2,601,203	42.69%	80.95%	\$28,274	-14.70%	\$2,038
1996-1997	55		\$1,553,495		\$1,823,002			\$33,145		\$461
Valley Mountain										
2011-2012	513	-0.58%	\$6,106,976	-13.69%	\$9,499,736	-9.38%	64.29%	\$18,518	-8.85%	-\$34,181
2010-2011	516	0.58%	\$7,075,913	-8.13%	\$10,483,449	-7.55%	67.50%	\$20,317	-8.09%	-\$32,382
2009-2010	513	7.32%	\$7,702,068	-1.79%	\$11,339,994	1.93%	67.92%	\$22,105	-5.02%	-\$31,184
2008-2009	478	5.75%	\$7,842,717	-3.23%	\$11,125,337	-1.47%	70.49%	\$23,275	-6.83%	-\$31,622
2007-2008	452	3.43%	\$8,104,492	-6.34%	\$11,291,028	-3.62%	71.78%	\$24,980	-6.82%	-\$28,018
2006-2007	437	-0.68%	\$8,653,252	5.47%	\$11,714,813	4.61%	73.87%	\$26,807	5.33%	-\$23,164
2005-2006	440	1.62%	\$8,204,086	20.38%	\$11,198,552	14.98%	73.26%	\$25,451	13.15%	-\$18,342
2004-2005	433	-0.23%	\$6,815,060	2.93%	\$9,739,870	4.10%	69.97%	\$22,494	4.34%	-\$18,244
2003-2004	434	-3.34%	\$6,621,020	0.55%	\$9,356,706	0.65%	70.76%	\$21,559	4.13%	-\$16,217
2002-2003	449	3.70%	\$6,584,994	7.17%	\$9,296,119	6.30%	70.84%	\$20,704	2.51%	-\$14,710
2001-2002	433	6.39%	\$6,144,635	9.30%	\$8,745,062	14.56%	70.26%	\$20,196	7.68%	-\$12,651
2000-2001	407	54.75%	\$5,621,615	59.79%	\$7,633,570	67.28%	73.64%	\$18,756	8.09%	-\$13,595
1999-2000	263	69.68%	\$3,518,089	64.79%	\$4,563,409	65.40%	77.09%	\$17,351	-2.52%	-\$11,655
1998-1999	155	154.10%	\$2,134,928	313.05%	\$2,758,938	225.68%	77.38%	\$17,800	28.17%	-\$11,719
1997-1998	61	84.85%	\$516,870	-52.39%	\$847,143	-33.30%	61.01%	\$13,888	-63.91%	-\$12,349
1996-1997	33		\$1,085,625		\$1,270,004			\$38,485		\$5,801

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996/97 THROUGH 2011/12**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Variance from Statewide SLA Mean
Westside										
2011-2012	494	12.79%	\$17,200,559	7.68%	\$22,028,805	8.89%	78.08%	\$44,593	-3.45%	-\$8,106
2010-2011	438	19.67%	\$15,974,328	5.62%	\$20,230,019	6.37%	78.96%	\$46,187	-11.12%	-\$6,511
2009-2010	366	20.79%	\$15,124,323	8.82%	\$19,019,293	8.43%	79.52%	\$51,965	-10.23%	-\$1,324
2008-2009	303	33.48%	\$13,897,939	14.96%	\$17,540,300	18.97%	79.23%	\$57,889	-10.87%	\$2,992
2007-2008	227	26.11%	\$12,089,525	32.31%	\$14,743,655	26.99%	82.00%	\$64,950	0.70%	\$11,952
2006-2007	180	12.50%	\$9,137,118	23.20%	\$11,610,234	22.89%	78.70%	\$64,501	9.23%	\$14,530
2005-2006	160	29.03%	\$7,416,353	48.73%	\$9,447,822	46.44%	78.50%	\$59,049	13.49%	\$15,255
2004-2005	124	10.71%	\$4,986,532	16.33%	\$6,451,711	18.78%	77.29%	\$52,030	7.29%	\$11,292
2003-2004	112	8.74%	\$4,286,663	9.46%	\$5,431,437	9.06%	78.92%	\$48,495	0.30%	\$10,719
2002-2003	103	0.00%	\$3,916,318	6.66%	\$4,980,281	5.02%	78.64%	\$48,352	5.02%	\$12,938
2001-2002	103	5.10%	\$3,671,820	14.33%	\$4,742,008	13.36%	77.43%	\$46,039	7.85%	\$13,191
2000-2001	98	0.00%	\$3,211,586	24.38%	\$4,183,288	17.87%	76.77%	\$42,687	17.87%	\$10,336
1999-2000	98	5.38%	\$2,582,138	2.80%	\$3,549,216	7.04%	72.75%	\$36,216	1.58%	\$7,210
1998-1999	93	5.68%	\$2,511,906	3.45%	\$3,315,669	7.00%	75.76%	\$35,652	1.25%	\$6,134
1997-1998	88	25.71%	\$2,428,085	13.31%	\$3,098,806	17.49%	78.36%	\$35,214	-6.54%	\$8,977
1996-1997	70		\$2,142,952		\$2,637,428			\$37,678		\$4,993

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 1996/97 THROUGH 2011/12**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Variance from Statewide SLA Mean
Statewide										
2011-2012	7,914	4.37%	\$342,238,127	3.50%	\$415,343,599	3.94%	82.40%	\$52,482	-0.41%	\$0
2010-2011	7,583	5.60%	\$330,680,392	4.19%	\$399,613,556	4.43%	82.75%	\$52,699	-1.11%	\$0
2009-2010	7,181	7.81%	\$317,373,079	4.56%	\$382,670,092	4.65%	82.94%	\$53,289	-2.93%	\$0
2008-2009	6,661	8.52%	\$303,526,137	12.49%	\$365,669,510	12.41%	83.01%	\$54,897	3.58%	\$0
2007-2008	6,138	10.89%	\$269,827,940	18.51%	\$325,303,347	17.61%	82.95%	\$52,998	6.06%	\$0
2006-2007	5,535	5.31%	\$227,692,710	20.73%	\$276,592,693	20.16%	82.32%	\$49,972	14.11%	\$0
2005-2006	5,256	5.65%	\$188,589,727	14.52%	\$230,179,336	13.57%	81.93%	\$43,794	7.50%	\$0
2004-2005	4,975	6.83%	\$164,685,380	13.16%	\$202,672,677	15.21%	81.26%	\$40,738	7.84%	\$0
2003-2004	4,657	9.01%	\$145,534,628	16.87%	\$175,923,364	16.28%	82.73%	\$37,776	6.67%	\$0
2002-2003	4,272	11.77%	\$124,524,354	21.39%	\$151,289,766	20.51%	82.31%	\$35,414	7.81%	\$0
2001-2002	3,822	26.64%	\$102,578,825	29.73%	\$125,544,236	28.59%	81.71%	\$32,848	1.54%	\$0
2000-2001	3,018	28.10%	\$79,071,157	44.20%	\$97,633,765	42.87%	80.99%	\$32,350	11.53%	\$0
1999-2000	2,356	30.45%	\$54,832,556	29.24%	\$68,338,877	28.19%	80.24%	\$29,006	-1.74%	\$0
1998-1999	1,806	30.02%	\$42,427,349	45.97%	\$53,310,808	46.29%	79.58%	\$29,519	12.51%	\$0
1997-1998	1,389	100.14%	\$29,065,615	55.43%	\$36,442,290	60.66%	79.76%	\$26,236	-19.73%	\$0
1996-1997	694		\$18,700,059		\$22,682,782			\$32,684		\$0

Note: This table compares the number of SLS consumers and service costs for FY 1996/97 through FY 2011/12. Only consumers for whom such costs were reported in the first and last months of the fiscal year were included in our analysis, under the presumption that these consumers received SLS for the full year. The count excludes consumers who received SLS from an agency that was paid through a contract including more than 1 individual. During the fiscal years from 1996-1997 through 1999-2000, service codes 891-894, and 073 (Parent-Coordinated SLS) were considered as constituting SLS. Beginning in FY 2000/01, service code 073 was not counted as SLS, and a new SLS service code, 896, was added after it became operative in July 2000, as a replacement for service codes 891-893. Service code 894 remains in use as an alternative way to report SLS administrative costs. The net effect of discarding service code 073 for the purposes of this report is unclear. Additionally, changes in the SLS regulations in 2000 encouraged re-vendorization under 896 by service providers who previously were performing SLS-type services under service codes outside of the SLS regulations. To an unknown extent, vendors who were performing what regional centers considered to be services essentially similar to SLS, under such service codes as 052 (Independent Living Program), 062 (Personal Assistance), 063 (Community Activities Support), 605 (Adaptive Skills Trainer), and 635 (Independent Living Specialist), changed vendorization to the SLS codes 894 and 896 in 2000 and after. Some of the apparent growth in SLS from 2000 on may be attributable to this vendor category shifting. Statewide numbers reflect SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year, allowing costs reported 6 months after the end of the fiscal year to be represented. For FY 2011/12 the calculation for the SLA mean is an arithmetic mean.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2011/12 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Alta	399	384	\$37,965,833	\$5,223,422	\$43,189,255	\$202,169	\$95,152	\$95,218	\$21,443
18-21 Yrs	6	5	\$673,706	\$31,781	\$705,487	\$182,296	\$112,284	\$105,526	\$73,001
22-40 Yrs	161	154	\$15,347,906	\$2,081,643	\$17,429,549	\$202,169	\$95,329	\$92,961	\$21,443
41-64 Yrs	211	207	\$19,898,117	\$2,925,746	\$22,823,863	\$188,373	\$94,304	\$95,851	\$31,414
65 Yrs & Up	21	18	\$2,046,104	\$184,253	\$2,230,356	\$166,930	\$97,434	\$96,110	\$38,775
Central Valley	85	83	\$4,170,085	\$1,141,938	\$5,312,023	\$161,762	\$49,060	\$36,712	\$2,836
18-21 Yrs	3	3	\$105,097	\$28,540	\$133,637	\$85,930	\$35,032	\$12,647	\$6,520
22-40 Yrs	17	17	\$773,110	\$179,255	\$952,365	\$144,373	\$45,477	\$31,789	\$2,836
41-64 Yrs	54	53	\$2,686,772	\$836,655	\$3,523,427	\$161,762	\$49,755	\$38,256	\$4,774
65 Yrs & Up	11	10	\$605,106	\$97,489	\$702,595	\$86,222	\$55,010	\$65,024	\$6,341
East Bay	386	360	\$28,953,605	\$4,910,510	\$33,864,115	\$231,752	\$75,009	\$69,022	\$12,771
18-21 Yrs	6	3	\$377,609	\$40,055	\$417,664	\$117,677	\$62,935	\$60,642	\$21,952
22-40 Yrs	144	138	\$11,988,820	\$2,136,564	\$14,125,384	\$231,192	\$83,256	\$81,323	\$17,691
41-64 Yrs	199	188	\$13,963,384	\$2,510,868	\$16,474,252	\$231,752	\$70,168	\$63,251	\$12,771
65 Yrs & Up	37	31	\$2,623,792	\$223,024	\$2,846,815	\$131,297	\$70,913	\$64,462	\$22,775
East Los Angeles	217	207	\$13,929,273	\$2,427,846	\$16,357,119	\$294,314	\$64,190	\$50,705	\$3,497
18-21 Yrs	2	2	\$85,635	\$8,172	\$93,807	\$58,008	\$42,818	\$42,818	\$27,628
22-40 Yrs	91	88	\$6,431,230	\$971,045	\$7,402,275	\$294,314	\$70,673	\$55,270	\$3,497
41-64 Yrs	115	108	\$6,937,834	\$1,321,392	\$8,259,226	\$222,767	\$60,329	\$48,959	\$5,290
65 Yrs & Up	9	9	\$474,574	\$127,237	\$601,811	\$144,726	\$52,730	\$14,707	\$8,620

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2011/12 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Far Northern	190	187	\$11,667,132	\$3,275,194	\$14,942,326	\$201,488	\$61,406	\$50,626	\$11,995
18-21 Yrs	5	4	\$370,964	\$110,894	\$481,858	\$137,212	\$74,193	\$69,050	\$20,103
22-40 Yrs	83	83	\$5,136,275	\$1,534,850	\$6,671,125	\$201,488	\$61,883	\$50,482	\$11,995
41-64 Yrs	94	92	\$5,694,961	\$1,441,005	\$7,135,966	\$168,010	\$60,585	\$50,980	\$13,616
65 Yrs & Up	8	8	\$464,932	\$188,445	\$653,377	\$89,218	\$58,116	\$61,641	\$17,019
Golden Gate	500	463	\$20,095,024	\$7,916,508	\$28,011,532	\$254,964	\$40,190	\$15,314	\$1,522
18-21 Yrs	3	2	\$194,189	\$29,633	\$223,823	\$112,848	\$64,730	\$70,621	\$10,720
22-40 Yrs	192	180	\$10,313,212	\$3,596,912	\$13,910,124	\$223,749	\$53,715	\$36,359	\$1,522
41-64 Yrs	267	244	\$8,302,521	\$3,523,126	\$11,825,648	\$210,000	\$31,096	\$12,088	\$2,064
65 Yrs & Up	38	37	\$1,285,101	\$766,837	\$2,051,938	\$254,964	\$33,818	\$11,783	\$2,616
Harbor	493	427	\$3,991,083	\$1,605,921	\$5,597,004	\$224,871	\$8,096	\$5,717	\$704
18-21 Yrs	4	2	\$47,088	\$3,014	\$50,102	\$16,699	\$11,772	\$11,380	\$7,628
22-40 Yrs	187	167	\$1,544,420	\$523,888	\$2,068,308	\$60,688	\$8,259	\$5,874	\$710
41-64 Yrs	280	239	\$2,244,763	\$924,595	\$3,169,358	\$224,871	\$8,017	\$5,623	\$704
65 Yrs & Up	22	19	\$154,812	\$154,424	\$309,236	\$32,989	\$7,037	\$5,653	\$1,602
Inland	833	737	\$7,140,813	\$1,916,752	\$9,057,565	\$52,120	\$8,572	\$7,595	\$1,328
18-21 Yrs	7	4	\$45,265	\$5,548	\$50,813	\$9,461	\$6,466	\$6,526	\$2,885
22-40 Yrs	342	304	\$2,778,404	\$809,102	\$3,587,506	\$44,972	\$8,124	\$7,199	\$1,328
41-64 Yrs	433	388	\$3,707,667	\$1,008,640	\$4,716,308	\$52,120	\$8,563	\$7,790	\$1,630
65 Yrs & Up	51	41	\$609,477	\$93,461	\$702,938	\$44,972	\$11,951	\$8,604	\$1,439
Kern	487	463	\$15,853,646	\$4,336,605	\$20,190,251	\$270,899	\$32,554	\$13,932	\$299
18-21 Yrs	1	1	\$9,065	\$29,649	\$38,714	\$9,065	\$9,065	\$9,065	\$9,065
22-40 Yrs	212	206	\$5,977,319	\$2,181,835	\$8,159,154	\$259,179	\$28,195	\$13,513	\$299
41-64 Yrs	233	221	\$7,953,626	\$1,929,899	\$9,883,525	\$270,899	\$34,136	\$13,570	\$853
65 Yrs & Up	41	35	\$1,913,637	\$195,221	\$2,108,857	\$206,497	\$46,674	\$17,870	\$2,677

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2011/12 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Lanterman	95	90	\$5,143,758	\$1,031,009	\$6,174,767	\$232,504	\$54,145	\$18,844	\$1,140
18-21 Yrs	2	2	\$182,068	\$761	\$182,829	\$163,603	\$91,034	\$91,034	\$18,466
22-40 Yrs	41	39	\$1,665,407	\$252,234	\$1,917,641	\$196,168	\$40,620	\$15,714	\$3,553
41-64 Yrs	45	42	\$2,449,087	\$543,571	\$2,992,658	\$232,504	\$54,424	\$20,665	\$1,140
65 Yrs & Up	7	7	\$847,195	\$234,443	\$1,081,638	\$186,699	\$121,028	\$147,809	\$18,459
North Bay	593	559	\$21,377,963	\$5,535,894	\$26,913,856	\$209,831	\$36,051	\$23,267	\$952
18-21 Yrs	17	17	\$980,731	\$89,931	\$1,070,662	\$119,368	\$57,690	\$48,752	\$6,014
22-40 Yrs	242	230	\$10,455,230	\$2,499,670	\$12,954,900	\$209,831	\$43,203	\$33,424	\$952
41-64 Yrs	292	274	\$8,598,380	\$2,585,648	\$11,184,028	\$173,228	\$29,447	\$23,267	\$4,571
65 Yrs & Up	42	38	\$1,343,622	\$360,645	\$1,704,267	\$101,198	\$31,991	\$28,346	\$12,525
North Los Angeles	309	286	\$21,076,245	\$2,703,608	\$23,779,853	\$223,150	\$68,208	\$62,394	\$1,724
18-21 Yrs	3	0	\$111,913	\$0	\$111,913	\$52,059	\$37,304	\$50,411	\$9,443
22-40 Yrs	112	104	\$7,890,417	\$913,735	\$8,804,152	\$223,150	\$70,450	\$58,944	\$5,055
41-64 Yrs	179	168	\$12,290,866	\$1,702,763	\$13,993,629	\$209,837	\$68,664	\$63,068	\$2,008
65 Yrs & Up	15	14	\$783,048	\$87,110	\$870,158	\$115,195	\$52,203	\$41,016	\$1,724
Orange	367	333	\$24,070,815	\$2,890,811	\$26,961,625	\$329,828	\$65,588	\$47,712	\$3,569
18-21 Yrs	7	7	\$473,703	\$17,658	\$491,361	\$126,114	\$67,672	\$54,898	\$36,811
22-40 Yrs	168	157	\$10,957,422	\$1,518,993	\$12,476,415	\$270,627	\$65,223	\$44,136	\$3,569
41-64 Yrs	168	146	\$11,178,437	\$1,239,612	\$12,418,048	\$329,828	\$66,538	\$48,559	\$4,875
65 Yrs & Up	24	23	\$1,461,253	\$114,548	\$1,575,801	\$168,999	\$60,886	\$49,615	\$16,693
Redwood Coast	471	460	\$20,269,102	\$5,924,453	\$26,193,555	\$295,487	\$43,034	\$10,788	\$232
18-21 Yrs	3	3	\$216,236	\$210,523	\$426,758	\$203,292	\$72,079	\$9,024	\$3,920
22-40 Yrs	168	165	\$8,017,933	\$2,246,582	\$10,264,515	\$295,487	\$47,726	\$10,686	\$232
41-64 Yrs	254	248	\$9,859,961	\$2,915,114	\$12,775,075	\$249,060	\$38,819	\$10,105	\$577
65 Yrs & Up	46	44	\$2,174,972	\$552,235	\$2,727,206	\$165,467	\$47,282	\$21,818	\$1,837

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2011/12 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
San Andreas	365	305	\$31,782,573	\$3,380,768	\$35,163,340	\$293,487	\$87,076	\$86,844	\$883
18-21 Yrs	7	4	\$491,149	\$35,976	\$527,125	\$188,936	\$70,164	\$23,364	\$22,892
22-40 Yrs	162	138	\$13,986,737	\$1,658,793	\$15,645,531	\$293,487	\$86,338	\$86,569	\$883
41-64 Yrs	166	139	\$14,655,864	\$1,479,501	\$16,135,365	\$251,789	\$88,288	\$86,549	\$4,042
65 Yrs & Up	30	24	\$2,648,823	\$206,497	\$2,855,320	\$199,447	\$88,294	\$94,631	\$18,556
San Diego	171	163	\$10,924,762	\$1,533,483	\$12,458,245	\$194,608	\$63,887	\$62,103	\$17,018
18-21 Yrs	2	2	\$152,835	\$10,882	\$163,718	\$91,635	\$76,418	\$76,418	\$61,201
22-40 Yrs	64	61	\$4,133,037	\$544,579	\$4,677,616	\$194,608	\$64,579	\$62,103	\$23,957
41-64 Yrs	93	89	\$5,781,797	\$933,047	\$6,714,844	\$107,344	\$62,170	\$62,103	\$17,018
65 Yrs & Up	12	11	\$857,093	\$44,975	\$902,067	\$95,677	\$71,424	\$60,690	\$46,335
San Gab/Pomona	70	50	\$2,701,818	\$498,147	\$3,199,965	\$229,685	\$38,597	\$25,692	\$2,002
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	21	18	\$1,212,093	\$290,277	\$1,502,370	\$229,685	\$57,719	\$35,283	\$2,002
41-64 Yrs	43	30	\$1,319,592	\$206,341	\$1,525,933	\$101,242	\$30,688	\$25,118	\$2,236
65 Yrs & Up	6	2	\$170,132	\$1,529	\$171,661	\$100,441	\$28,355	\$13,495	\$6,669
South Central LA	301	264	\$4,746,385	\$1,819,997	\$6,566,382	\$233,882	\$15,769	\$14,752	\$1,685
18-21 Yrs	4	2	\$62,501	\$345	\$62,846	\$19,132	\$15,625	\$15,951	\$11,467
22-40 Yrs	150	130	\$2,140,024	\$1,000,135	\$3,140,159	\$65,947	\$14,267	\$15,509	\$1,685
41-64 Yrs	139	125	\$2,298,269	\$811,779	\$3,110,048	\$233,882	\$16,534	\$14,362	\$2,897
65 Yrs & Up	8	7	\$245,591	\$7,739	\$253,330	\$119,762	\$30,699	\$16,919	\$11,688
Tri-Counties	607	581	\$33,070,679	\$6,811,601	\$39,882,280	\$328,296	\$54,482	\$37,717	\$1,491
18-21 Yrs	12	9	\$783,453	\$150,395	\$933,848	\$144,764	\$65,288	\$58,925	\$9,083
22-40 Yrs	240	233	\$14,106,482	\$3,175,326	\$17,281,808	\$328,296	\$58,777	\$44,298	\$3,716
41-64 Yrs	320	306	\$16,277,268	\$3,369,779	\$19,647,047	\$250,995	\$50,866	\$34,388	\$1,491
65 Yrs & Up	35	33	\$1,903,476	\$116,100	\$2,019,576	\$154,024	\$54,385	\$43,233	\$6,246

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2011/12 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Valley Mountain	513	507	\$6,106,976	\$3,392,760	\$9,499,736	\$222,488	\$11,904	\$6,725	\$286
18-21 Yrs	2	2	\$11,711	\$2,642	\$14,353	\$7,556	\$5,856	\$5,856	\$4,156
22-40 Yrs	157	155	\$2,561,418	\$1,212,333	\$3,773,751	\$222,488	\$16,315	\$6,072	\$286
41-64 Yrs	317	313	\$2,906,781	\$1,942,835	\$4,849,616	\$93,459	\$9,170	\$6,747	\$340
65 Yrs & Up	37	37	\$627,066	\$234,951	\$862,017	\$128,808	\$16,948	\$8,764	\$1,615
Westside	494	441	\$17,200,559	\$4,828,246	\$22,028,805	\$241,685	\$34,819	\$13,913	\$2,219
Under 18	1	0	\$62,470	\$0	\$62,470	\$62,470	\$62,470	\$62,470	\$62,470
18-21 Yrs	15	13	\$574,716	\$160,814	\$735,530	\$179,808	\$38,314	\$10,146	\$3,153
22-40 Yrs	234	211	\$8,012,188	\$2,438,580	\$10,450,768	\$241,685	\$34,240	\$13,788	\$2,219
41-64 Yrs	222	198	\$7,397,656	\$1,957,941	\$9,355,597	\$161,066	\$33,323	\$14,217	\$3,160
65 Yrs & Up	22	19	\$1,153,529	\$270,911	\$1,424,440	\$128,270	\$52,433	\$47,495	\$3,447
Statewide	7,914	7,330	\$342,238,127	\$73,105,473	\$415,343,599	\$329,828	\$43,245	\$22,588	\$232
Under 18	1	0	\$62,470	\$0	\$62,470	\$62,470	\$62,470	\$62,470	\$62,470
18-21 Yrs	110	87	\$5,949,635	\$967,213	\$6,916,848	\$203,292	\$54,088	\$45,106	\$2,885
22-40 Yrs	3,166	2,963	\$145,429,084	\$31,766,332	\$177,195,416	\$328,296	\$45,935	\$23,377	\$232
41-64 Yrs	4,116	3,813	\$166,403,604	\$36,109,856	\$202,513,460	\$329,828	\$40,428	\$19,402	\$340
65 Yrs & Up	521	467	\$24,393,334	\$4,262,071	\$28,655,405	\$254,964	\$46,820	\$29,677	\$1,439

Note: This table compares the number of SLS consumers by age and the costs of their services during FY 2011/12 which were billed to service codes 894 and 896. This table also includes consumers who received services in addition to SLS (i.e., transportation, day program, etc., represented in the "Other Service Codes" column.) The combination of SLS Service and Other Service codes represents a consumer's SLA. Only consumers for whom such costs were reported in the first and last months of either, or both, fiscal years were included in our analysis, under the presumption that these consumers received SLS services for the full year. Statewide numbers reflect SLS and SLA Purchase of Service (POS) expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented. For FY 2011/12 the calculation for SLA mean is an arithmetic mean.