



California Department of Developmental Services



Supported Living Services (SLS)

Consumer Numbers and Purchase of Service Costs
through Fiscal Year 2012/13

Community Living Section
Programs and Policy Branch
Community Services and Supports Division

This report is available at www.dds.ca.gov





SLS Consumer Numbers and Purchase of Service Costs Fiscal Year 2012-2013

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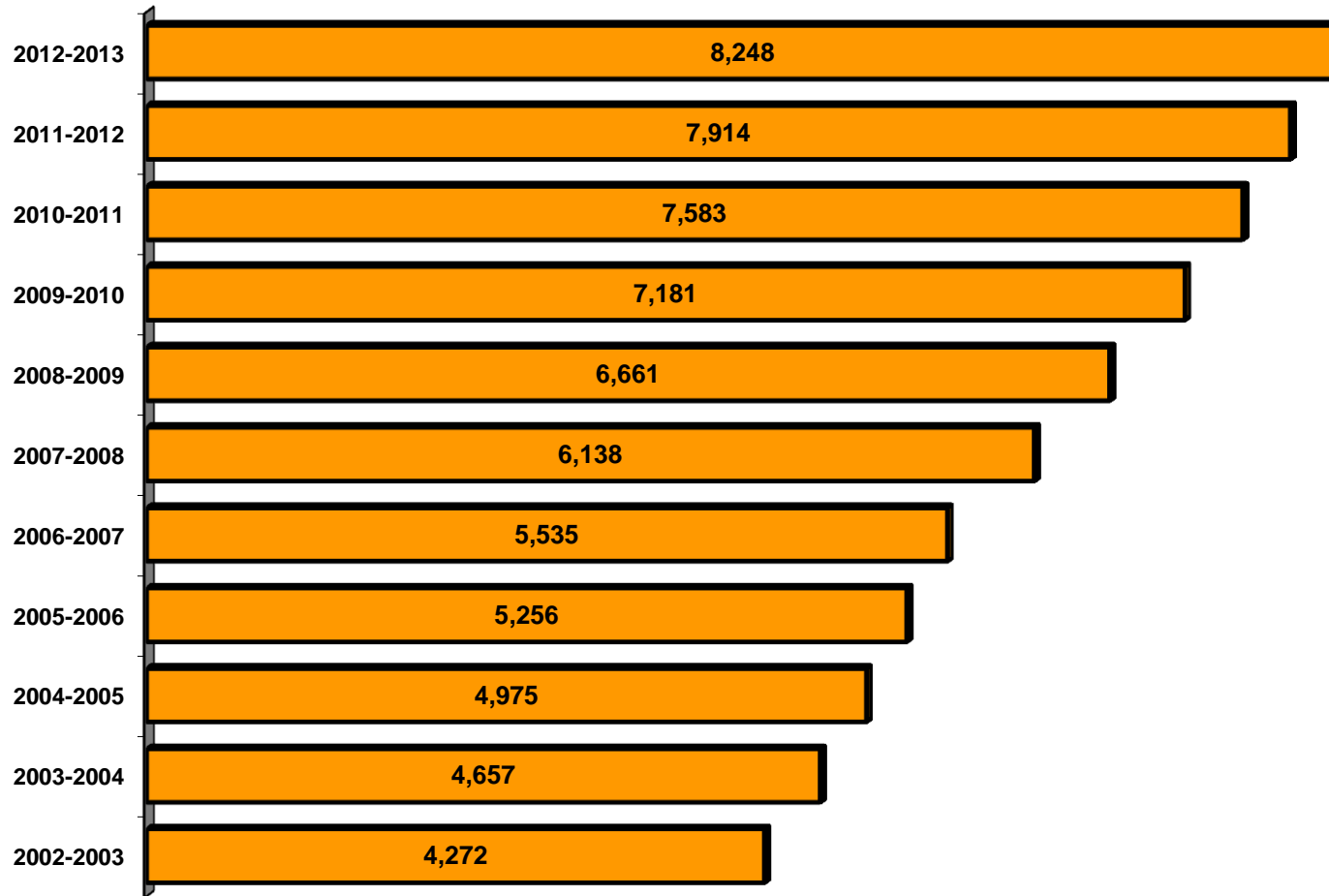
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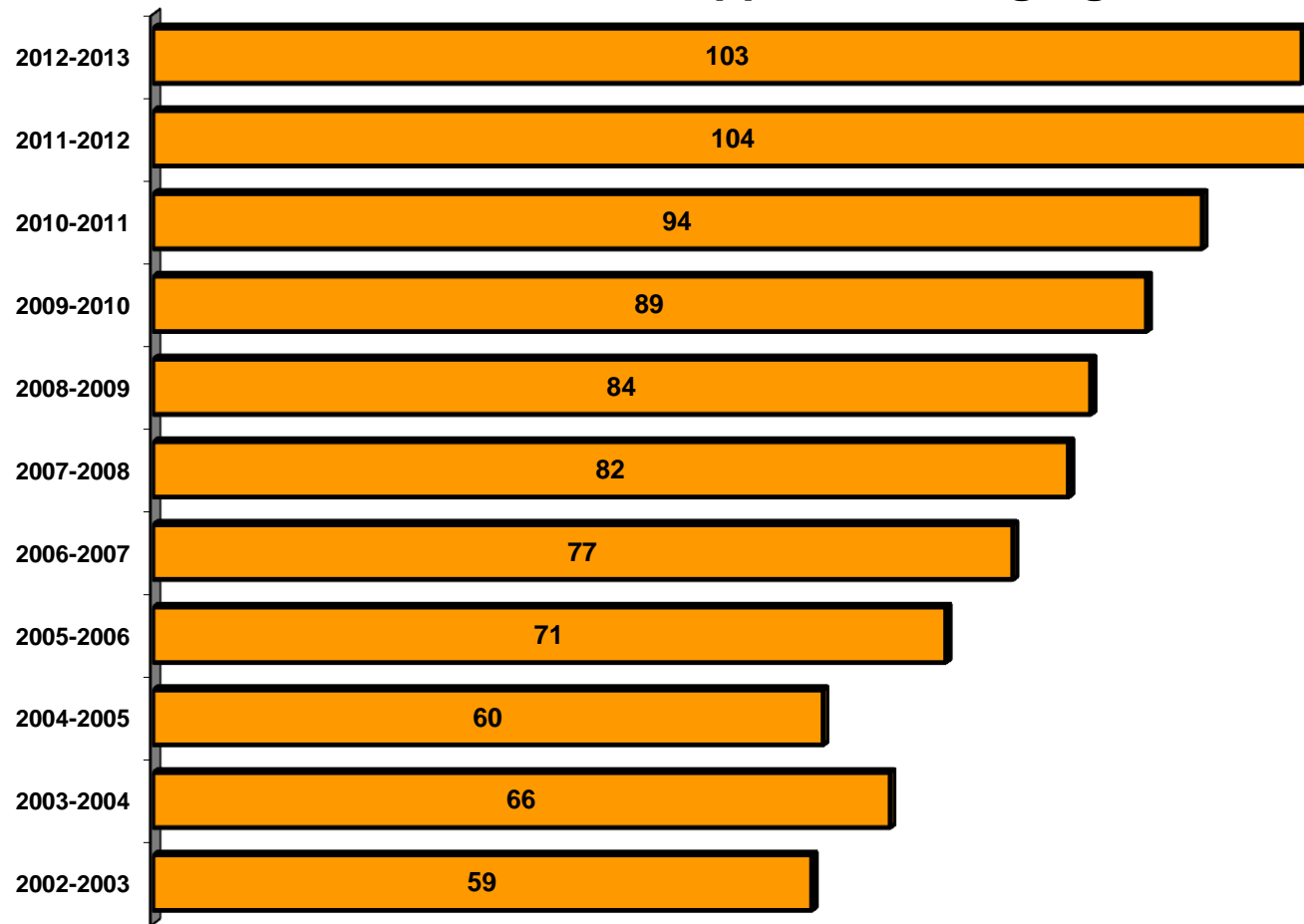
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**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2012/13**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Alta	413	393	\$38,594,007	\$5,246,175	\$43,840,182	\$198,770	\$93,448	\$93,701	\$17,600
Central Valley	99	98	\$5,242,024	\$1,525,331	\$6,767,355	\$156,891	\$52,950	\$41,491	\$3,484
East Bay	389	362	\$29,712,405	\$5,287,796	\$35,000,201	\$242,100	\$76,382	\$69,186	\$2,020
East Los Angeles	238	229	\$15,833,739	\$3,109,062	\$18,942,801	\$306,149	\$66,528	\$53,072	\$2,011
Far Northern	184	179	\$11,165,408	\$3,311,078	\$14,476,486	\$195,107	\$60,682	\$51,981	\$9,099
Golden Gate	513	467	\$21,395,043	\$8,069,954	\$29,464,998	\$254,964	\$41,706	\$16,021	\$1,110
Harbor	513	441	\$4,984,296	\$2,075,351	\$7,059,647	\$198,012	\$9,716	\$5,943	\$658
Inland	821	747	\$7,200,702	\$1,996,827	\$9,197,529	\$166,236	\$8,771	\$7,635	\$752
Kern	489	454	\$16,057,954	\$4,569,062	\$20,627,016	\$277,892	\$32,838	\$14,963	\$490
Lanterman	89	86	\$4,667,797	\$998,193	\$5,665,990	\$235,420	\$52,447	\$19,526	\$3,318
North Bay	652	614	\$25,662,406	\$6,689,738	\$32,352,143	\$173,294	\$39,360	\$34,472	\$359
North Los Angeles	318	295	\$23,468,687	\$3,002,236	\$26,470,922	\$229,558	\$73,801	\$65,313	\$610
Orange	370	334	\$23,855,194	\$3,155,852	\$27,011,046	\$299,139	\$64,473	\$47,595	\$4,951
Redwood Coast	490	484	\$21,725,787	\$6,042,457	\$27,768,244	\$304,745	\$44,338	\$12,706	\$392
San Andreas	393	319	\$35,252,187	\$3,968,506	\$39,220,694	\$294,168	\$89,700	\$90,211	\$1,606
San Diego	185	174	\$12,036,174	\$1,655,615	\$13,691,789	\$276,451	\$65,060	\$61,326	\$15,052
San Gab/Pomona	73	56	\$3,137,451	\$553,690	\$3,691,141	\$230,785	\$42,979	\$27,341	\$2,306
South Central LA	387	340	\$5,888,313	\$2,321,292	\$8,209,605	\$241,031	\$15,215	\$15,176	\$604
Tri-Counties	610	588	\$33,496,099	\$6,941,588	\$40,437,687	\$346,292	\$54,912	\$41,623	\$2,733
Valley Mountain	510	502	\$5,974,843	\$3,457,992	\$9,432,834	\$228,548	\$11,715	\$6,759	\$304
Westside	548	490	\$19,463,289	\$5,672,686	\$25,135,975	\$269,894	\$35,517	\$14,220	\$426
Statewide	8,248	7,625	\$364,813,806	\$79,650,480	\$444,464,286	\$346,292	\$44,231	\$23,996	\$304

NOTE: This table presents data for consumers receiving SLS through the entire fiscal year FY 2012/13 which were billed to service codes 894 and 896. Only consumers for whom such costs were reported in the first and last months of FY 2012/13 were included in our analysis, under the presumption that these consumers received SLS for the full year. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented. This table also included consumers who received services in addition to SLS (i.e., transportation, day program, etc., represented in the "Other Service Codes" column). The combination of SLS and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Statewide numbers reflect SLS and SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. For FY 2012/13, the calculation for the SLS mean is an arithmetic mean.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2011/12 & 2012/13**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS	
Alta										
2012-2013	413	393	38,594,007	5,246,175	43,840,182	198,770	93,448	93,701	17,600	
2011-2012	399	384	37,965,833	5,223,422	43,189,255	202,169	95,152	95,218	21,443	
Difference	14	9	628,174	22,753	650,927	-3,399	-1,705	-1,517	-3,843	
Central Valley										
2012-2013	99	98	5,242,024	1,525,331	6,767,355	156,891	52,950	41,491	3,484	
2011-2012	85	83	4,170,085	1,141,938	5,312,023	161,762	49,060	36,712	2,836	
Difference	14	15	1,071,939	383,393	1,455,332	-4,870	3,890	4,778	648	
East Bay										
2012-2013	389	362	29,712,405	5,287,796	35,000,201	242,100	76,382	69,186	2,020	
2011-2012	386	360	28,953,605	4,910,510	33,864,115	231,752	75,009	69,022	12,771	
Difference	3	2	758,800	377,285	1,136,086	10,348	1,372	164	-10,751	
East Los Angeles										
2012-2013	238	229	15,833,739	3,109,062	18,942,801	306,149	66,528	53,072	2,011	
2011-2012	217	207	13,929,273	2,427,846	16,357,119	294,314	64,190	50,705	3,497	
Difference	21	22	1,904,466	681,216	2,585,682	11,834	2,338	2,367	-1,485	
Far Northern										
2012-2013	184	179	11,165,408	3,311,078	14,476,486	195,107	60,682	51,981	9,099	
2011-2012	190	187	11,667,132	3,275,194	14,942,326	201,488	61,406	50,626	11,995	
Difference	-6	-8	-501,724	35,884	-465,841	-6,381	-724	1,355	-2,896	
Golden Gate										
2012-2013	513	467	21,395,043	8,069,954	29,464,998	254,964	41,706	16,021	1,110	
2011-2012	500	463	20,095,024	7,916,508	28,011,532	254,964	40,190	15,314	1,522	
Difference	13	4	1,300,019	153,446	1,453,465	-	1,516	707	-412	
Harbor										
2012-2013	513	441	4,984,296	2,075,351	7,059,647	198,012	9,716	5,943	658	
2011-2012	493	427	3,991,083	1,605,921	5,597,004	224,871	8,096	5,717	704	
Difference	20	14	993,213	469,431	1,462,643	-26,859	1,620	226	-47	
Inland										
2012-2013	821	747	7,200,702	1,996,827	9,197,529	166,236	8,771	7,635	752	
2011-2012	833	737	7,140,813	1,916,752	9,057,565	52,120	8,572	7,595	1,328	
Difference	-12	10	59,889	80,075	139,964	114,116	198	39	-576	
Kern										
2012-2013	489	454	16,057,954	4,569,062	20,627,016	277,892	32,838	14,963	490	
2011-2012	487	463	15,853,646	4,336,605	20,190,251	270,899	32,554	13,932	299	
Difference	2	-9	204,308	232,457	436,766	6,994	285	1,031	190	

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2011/12 & 2012/13**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Lanterman									
2012-2013	89	86	4,667,797	998,193	5,665,990	235,420	52,447	19,526	3,318
2011-2012	95	90	5,143,758	1,031,009	6,174,767	232,504	54,145	18,844	1,140
Difference	-6	-4	-475,961	-32,816	-508,776	2,916	-1,698	683	2,179
North Bay									
2012-2013	652	614	25,662,406	6,689,738	32,352,143	173,294	39,360	34,472	359
2011-2012	593	559	21,377,963	5,535,894	26,913,856	209,831	36,051	23,267	952
Difference	59	55	4,284,443	1,153,844	5,438,287	-36,537	3,309	11,204	-593
North Los Angeles									
2012-2013	318	295	23,468,687	3,002,236	26,470,922	229,558	73,801	65,313	610
2011-2012	309	286	21,076,245	2,703,608	23,779,853	223,150	68,208	62,394	1,724
Difference	9	9	2,392,442	298,628	2,691,069	6,408	5,593	2,919	-1,114
Orange									
2012-2013	370	334	23,855,194	3,155,852	27,011,046	299,139	64,473	47,595	4,951
2011-2012	367	333	24,070,815	2,890,811	26,961,625	329,828	65,588	47,712	3,569
Difference	3	1	-215,620	265,041	49,421	-30,689	-1,115	-117	1,383
Redwood Coast									
2012-2013	490	484	21,725,787	6,042,457	27,768,244	304,745	44,338	12,706	392
2011-2012	471	460	20,269,102	5,924,453	26,193,555	295,487	43,034	10,788	232
Difference	19	24	1,456,685	118,004	1,574,689	9,258	1,304	1,917	160
San Andreas									
2012-2013	393	319	35,252,187	3,968,506	39,220,694	294,168	89,700	90,211	1,606
2011-2012	365	305	31,782,573	3,380,768	35,163,340	293,487	87,076	86,844	883
Difference	28	14	3,469,614	587,739	4,057,353	681	2,625	3,367	723
San Diego									
2012-2013	185	174	12,036,174	1,655,615	13,691,789	276,451	65,060	61,326	15,052
2011-2012	171	163	10,924,762	1,533,483	12,458,245	194,608	63,887	62,103	17,018
Difference	14	11	1,111,412	122,132	1,233,544	81,843	1,173	-777	-1,966
San Gab/Pomona									
2012-2013	73	56	3,137,451	553,690	3,691,141	230,785	42,979	27,341	2,306
2011-2012	70	50	2,701,818	498,147	3,199,965	229,685	38,597	25,692	2,002
Difference	3	6	435,633	55,543	491,177	1,100	4,381	1,649	304
South Central LA									
2012-2013	387	340	5,888,313	2,321,292	8,209,605	241,031	15,215	15,176	604
2011-2012	301	264	4,746,385	1,819,997	6,566,382	233,882	15,769	14,752	1,685
Difference	86	76	1,141,928	501,295	1,643,223	7,149	-553	424	-1,081

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2011/12 & 2012/13**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS	
Tri-Counties										
2012-2013	610	588	33,496,099	6,941,588	40,437,687	346,292	54,912	41,623	2,733	
2011-2012	607	581	33,070,679	6,811,601	39,882,280	328,296	54,482	37,717	1,491	
Difference	3	7	425,421	129,987	555,408	17,997	429	3,906	1,242	
Valley Mountain										
2012-2013	510	502	5,974,843	3,457,992	9,432,834	228,548	11,715	6,759	304	
2011-2012	513	507	6,106,976	3,392,760	9,499,736	222,488	11,904	6,725	286	
Difference	-3	-5	-132,134	65,232	-66,902	6,060	-189	33	18	
Westside										
2012-2013	548	490	19,463,289	5,672,686	25,135,975	269,894	35,517	14,220	426	
2011-2012	494	441	17,200,559	4,828,246	22,028,805	241,685	34,819	13,913	2,219	
Difference	54	49	2,262,730	844,440	3,107,170	28,209	698	307	-1,793	
Statewide										
2012-2013	8,248	7,625	364,813,806	79,650,480	444,464,286	346,292	44,231	23,996	304	
2011-2012	7,914	7,330	342,238,127	73,105,473	415,343,599	329,828	43,245	22,588	232	
Difference	334	295	22,575,679	6,545,007	29,120,686	16,465	986	1,408	72	

Note: This table compares the number of SLS consumers and the costs of their services during FY 2011/12 with that of FY 2012/13 which were billed to service codes 894 and 896. This table also includes consumers who received services in addition to SLS (i.e., transportation, day program, etc., represented in the "Other Service Codes" column). The combination of SLS Service and Other Service codes represents a consumer's SLA. Only consumers for whom such costs were reported in the first and last months of either, or both, fiscal years were included in our analysis, under the presumption that these consumers received SLS services for the full year. Statewide numbers reflect SLS and SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented. For FY 2012/13 the calculation for the SLS mean is an arithmetic mean.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2002/03 THROUGH 2012/13**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
Alta										
2012-2013	413	3.51%	\$38,594,007	1.65%	\$43,840,182	1.51%	88.03%	\$106,151	-1.93%	\$52,263
2011-2012	399	0.76%	\$37,965,833	-0.04%	\$43,189,255	0.08%	87.91%	\$108,244	-0.67%	\$55,762
2010-2011	396	3.94%	\$37,982,224	-4.14%	\$43,153,757	-2.77%	88.02%	\$108,974	-6.45%	\$56,276
2009-2010	381	4.38%	\$39,623,540	-7.73%	\$44,381,155	-6.07%	89.28%	\$116,486	-10.02%	\$63,197
2008-2009	365	7.04%	\$42,942,222	0.30%	\$47,250,031	1.30%	90.88%	\$129,452	-5.36%	\$74,555
2007-2008	341	12.54%	\$42,812,461	13.91%	\$46,642,500	12.90%	91.79%	\$136,782	0.32%	\$83,783
2006-2007	303	10.18%	\$37,583,385	17.84%	\$41,311,627	15.76%	90.98%	\$136,342	5.06%	\$86,370
2005-2006	275	10.89%	\$31,893,676	9.91%	\$35,686,700	8.81%	89.37%	\$129,770	-1.87%	\$85,976
2004-2005	248	15.35%	\$29,017,542	14.13%	\$32,797,204	15.57%	88.48%	\$132,247	0.19%	\$91,509
2003-2004	215	19.44%	\$25,424,544	36.98%	\$28,379,557	37.23%	89.59%	\$131,998	14.89%	\$94,222
2002-2003	180	13.92%	\$18,560,685	48.25%	\$20,680,982	44.06%	89.75%	\$114,894	26.45%	\$79,480
Central Valley										
2012-2013	99	16.47%	\$5,242,024	25.71%	\$6,767,355	27.40%	77.46%	\$68,357	9.38%	\$14,470
2011-2012	85	-13.27%	\$4,170,085	4.04%	\$5,312,023	1.19%	78.50%	\$62,494	16.67%	\$9,796
2010-2011	98	5.38%	\$4,008,249	18.53%	\$5,249,557	17.61%	76.35%	\$53,567	11.61%	\$868
2009-2010	93	20.78%	\$3,381,620	-1.95%	\$4,463,534	5.06%	75.76%	\$47,995	-13.01%	-\$5,294
2008-2009	77	10.00%	\$3,448,927	6.12%	\$4,248,366	7.79%	81.18%	\$55,174	-2.01%	\$276
2007-2008	70	12.90%	\$3,250,172	20.84%	\$3,941,281	19.42%	82.46%	\$56,304	5.77%	\$3,306
2006-2007	62	8.77%	\$2,689,627	27.69%	\$3,300,267	24.05%	81.50%	\$53,230	14.04%	\$3,259
2005-2006	57	-27.85%	\$2,106,340	3.82%	\$2,660,500	-2.22%	79.17%	\$46,675	35.52%	\$2,882
2004-2005	79	-2.47%	\$2,028,832	0.12%	\$2,720,897	4.99%	74.56%	\$34,442	7.65%	-\$6,296
2003-2004	81	20.90%	\$2,026,381	31.45%	\$2,591,546	29.80%	78.19%	\$31,994	7.37%	-\$5,782
2002-2003	67	45.65%	\$1,541,543	90.33%	\$1,996,527	79.89%	77.21%	\$29,799	23.51%	-\$5,615
East Bay										
2012-2013	389	0.78%	\$29,712,405	2.62%	\$35,000,201	3.35%	84.89%	\$89,975	2.56%	\$36,087
2011-2012	386	0.26%	\$28,953,605	-0.11%	\$33,864,115	-0.79%	85.50%	\$87,731	-1.05%	\$35,032
2010-2011	385	6.35%	\$28,986,835	5.95%	\$34,134,282	6.26%	84.92%	\$88,660	-0.09%	\$35,962
2009-2010	362	8.71%	\$27,358,155	7.72%	\$32,124,355	7.35%	85.16%	\$88,741	-1.25%	\$35,452
2008-2009	333	13.65%	\$25,396,864	13.82%	\$29,926,215	14.44%	84.86%	\$89,869	0.69%	\$34,971
2007-2008	293	14.45%	\$22,314,143	25.15%	\$26,151,040	23.65%	85.33%	\$89,253	8.03%	\$36,254
2006-2007	256	14.29%	\$17,829,921	33.45%	\$21,149,733	30.94%	84.30%	\$82,616	14.57%	\$32,645
2005-2006	224	10.89%	\$13,360,388	17.95%	\$16,152,562	17.81%	82.71%	\$72,110	6.24%	\$28,316
2004-2005	202	10.99%	\$11,326,978	18.23%	\$13,710,621	19.42%	82.61%	\$67,874	7.60%	\$27,136
2003-2004	182	5.81%	\$9,580,225	17.70%	\$11,481,073	14.44%	83.44%	\$63,083	8.15%	\$25,307
2002-2003	172	3.61%	\$8,139,767	11.87%	\$10,032,783	14.17%	81.13%	\$58,330	10.18%	\$22,916

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2002/03 THROUGH 2012/13**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
East Los Angeles										
2012-2013	238	9.68%	\$15,833,739	13.67%	\$18,942,801	15.81%	83.59%	\$79,592	5.59%	\$25,704
2011-2012	217	25.43%	\$13,929,273	37.40%	\$16,357,119	36.56%	85.16%	\$75,378	8.87%	\$22,680
2010-2011	173	6.13%	\$10,137,904	10.65%	\$11,978,238	7.89%	84.64%	\$69,238	1.65%	\$16,540
2009-2010	163	10.88%	\$9,162,074	14.02%	\$11,102,713	14.33%	82.52%	\$68,115	3.11%	\$14,826
2008-2009	147	9.70%	\$8,035,830	14.09%	\$9,710,792	14.13%	82.75%	\$66,060	4.04%	\$11,163
2007-2008	134	1.52%	\$7,043,205	8.86%	\$8,508,420	6.49%	82.78%	\$63,496	4.90%	\$10,497
2006-2007	132	12.82%	\$6,470,187	19.83%	\$7,989,667	23.94%	80.98%	\$60,528	9.86%	\$10,556
2005-2006	117	8.33%	\$5,399,422	14.90%	\$6,446,204	15.99%	83.76%	\$55,096	7.06%	\$11,302
2004-2005	108	-0.92%	\$4,699,148	6.36%	\$5,557,720	11.78%	84.55%	\$51,460	12.81%	\$10,722
2003-2004	109	0.00%	\$4,418,032	1.08%	\$4,972,190	0.42%	88.85%	\$45,616	0.42%	\$7,840
2002-2003	109	28.24%	\$4,370,979	27.19%	\$4,951,254	28.89%	88.28%	\$45,424	0.51%	\$10,010
Far Northern										
2012-2013	184	-3.16%	\$11,165,408	-4.30%	\$14,476,486	-3.12%	77.13%	\$78,677	0.04%	\$24,789
2011-2012	190	0.53%	\$11,667,132	1.80%	\$14,942,326	4.45%	78.08%	\$78,644	3.90%	\$25,945
2010-2011	189	12.50%	\$11,460,710	21.22%	\$14,305,348	21.07%	80.11%	\$75,690	7.62%	\$22,991
2009-2010	168	12.00%	\$9,454,314	7.49%	\$11,815,921	7.53%	80.01%	\$70,333	-3.99%	\$17,044
2008-2009	150	7.91%	\$8,795,844	12.41%	\$10,988,172	11.19%	80.05%	\$73,254	3.03%	\$18,357
2007-2008	139	13.01%	\$7,824,879	19.64%	\$9,882,466	20.80%	79.18%	\$71,097	6.89%	\$18,099
2006-2007	123	6.03%	\$6,540,429	17.93%	\$8,181,137	19.62%	79.95%	\$66,513	12.81%	\$16,542
2005-2006	116	9.43%	\$5,546,117	10.49%	\$6,839,468	9.43%	81.09%	\$58,961	-0.00%	\$15,167
2004-2005	106	12.77%	\$5,019,565	12.53%	\$6,249,923	14.20%	80.31%	\$58,962	1.27%	\$18,223
2003-2004	94	6.82%	\$4,460,667	8.58%	\$5,472,627	9.88%	81.51%	\$58,219	2.87%	\$20,443
2002-2003	88	7.32%	\$4,108,076	13.20%	\$4,980,362	14.32%	82.49%	\$56,595	6.53%	\$21,181
Golden Gate										
2012-2013	513	2.60%	\$21,395,043	6.47%	\$29,464,998	5.19%	72.61%	\$57,437	2.52%	\$3,549
2011-2012	500	2.04%	\$20,095,024	5.16%	\$28,011,532	8.95%	71.74%	\$56,023	6.77%	\$3,324
2010-2011	490	1.24%	\$19,108,467	6.14%	\$25,709,575	5.23%	74.32%	\$52,469	3.94%	-\$230
2009-2010	484	-0.82%	\$18,002,893	-2.79%	\$24,432,060	-2.27%	73.69%	\$50,479	-1.46%	-\$2,810
2008-2009	488	5.63%	\$18,520,110	21.81%	\$24,999,063	21.23%	74.08%	\$51,228	14.77%	-\$3,670
2007-2008	462	32.76%	\$15,203,634	35.86%	\$20,620,548	36.35%	73.73%	\$44,633	2.71%	-\$8,365
2006-2007	348	-16.95%	\$11,190,646	16.04%	\$15,122,732	12.69%	74.00%	\$43,456	35.68%	-\$6,515
2005-2006	419	6.08%	\$9,643,845	21.61%	\$13,420,033	20.75%	71.86%	\$32,029	13.83%	-\$11,765
2004-2005	395	3.67%	\$7,930,223	8.34%	\$11,114,260	14.29%	71.35%	\$28,137	10.24%	-\$12,601
2003-2004	381	11.73%	\$7,319,425	14.34%	\$9,724,847	15.02%	75.27%	\$25,525	2.94%	-\$12,252
2002-2003	341	17.99%	\$6,401,288	24.60%	\$8,454,961	26.49%	75.71%	\$24,795	7.20%	-\$10,620
Harbor										
2012-2013	513	4.06%	\$4,984,296	24.89%	\$7,059,647	26.13%	70.60%	\$13,761	21.22%	-\$40,126
2011-2012	493	2.71%	\$3,991,083	6.53%	\$5,597,004	4.60%	71.31%	\$11,353	1.84%	-\$41,346

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2002/03 THROUGH 2012/13**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
2010-2011	480	-2.24%	\$3,746,288	-4.45%	\$5,351,067	-4.00%	70.01%	\$11,148	-1.80%	-\$41,551
2009-2010	491	0.61%	\$3,920,813	1.39%	\$5,574,142	-4.87%	70.34%	\$11,353	-5.45%	-\$41,937
2008-2009	488	9.17%	\$3,866,897	12.48%	\$5,859,641	10.74%	65.99%	\$12,007	1.44%	-\$42,890
2007-2008	447	3.00%	\$3,437,836	10.11%	\$5,291,287	7.37%	64.97%	\$11,837	4.25%	-\$41,161
2006-2007	434	2.36%	\$3,122,146	5.40%	\$4,927,914	6.44%	63.36%	\$11,355	3.98%	-\$38,617
2005-2006	424	8.16%	\$2,962,316	8.16%	\$4,629,909	11.30%	63.98%	\$10,920	2.90%	-\$32,874
2004-2005	392	3.98%	\$2,738,720	8.13%	\$4,160,008	21.34%	65.83%	\$10,612	16.70%	-\$30,126
2003-2004	377	3.29%	\$2,532,690	2.86%	\$3,428,441	2.48%	73.87%	\$9,094	-0.78%	-\$28,682
2002-2003	365	-4.70%	\$2,462,166	-3.10%	\$3,345,410	-5.76%	73.60%	\$9,166	-1.11%	-\$26,249
Inland										
2012-2013	821	-1.44%	\$7,200,702	0.84%	\$9,197,529	1.55%	78.29%	\$11,203	3.03%	-\$42,685
2011-2012	833	1.71%	\$7,140,813	-3.93%	\$9,057,565	-2.10%	78.84%	\$10,873	-3.74%	-\$41,825
2010-2011	819	0.37%	\$7,432,624	-3.93%	\$9,251,722	-4.07%	80.34%	\$11,296	-4.43%	-\$41,402
2009-2010	816	5.97%	\$7,736,429	-8.54%	\$9,644,611	-6.71%	80.22%	\$11,819	-11.97%	-\$41,470
2008-2009	770	5.48%	\$8,458,571	3.25%	\$10,338,312	2.14%	81.82%	\$13,426	-3.17%	-\$41,471
2007-2008	730	7.04%	\$8,192,239	7.31%	\$10,122,106	6.49%	80.93%	\$13,866	-0.51%	-\$39,132
2006-2007	682	7.40%	\$7,634,233	12.86%	\$9,505,117	15.23%	80.32%	\$13,937	7.28%	-\$36,034
2005-2006	635	2.25%	\$6,764,595	6.50%	\$8,249,161	5.71%	82.00%	\$12,991	3.37%	-\$30,803
2004-2005	621	4.90%	\$6,351,917	4.55%	\$7,803,941	11.99%	81.39%	\$12,567	6.76%	-\$28,171
2003-2004	592	8.03%	\$6,075,599	9.03%	\$6,968,726	6.81%	87.18%	\$11,771	-1.13%	-\$26,005
2002-2003	548	29.86%	\$5,572,662	37.32%	\$6,524,412	36.88%	85.41%	\$11,906	5.41%	-\$23,508
Kern										
2012-2013	489	0.41%	\$16,057,954	1.29%	\$20,627,016	2.16%	77.85%	\$42,182	1.75%	-\$11,705
2011-2012	487	2.10%	\$15,853,646	-3.95%	\$20,190,251	-3.67%	78.52%	\$41,458	-5.64%	-\$11,240
2010-2011	477	9.15%	\$16,505,949	9.20%	\$20,958,556	8.92%	78.76%	\$43,938	-0.21%	-\$8,760
2009-2010	437	0.92%	\$15,115,077	0.39%	\$19,241,728	2.76%	78.55%	\$44,031	1.82%	-\$9,258
2008-2009	433	0.23%	\$15,057,084	-0.01%	\$18,725,664	0.91%	80.41%	\$43,246	0.68%	-\$11,651
2007-2008	432	11.34%	\$15,058,334	14.37%	\$18,556,368	14.47%	81.15%	\$42,955	2.81%	-\$10,044
2006-2007	388	-1.52%	\$13,166,393	9.65%	\$16,210,385	11.51%	81.22%	\$41,779	13.23%	-\$8,192
2005-2006	394	5.35%	\$12,007,838	-1.49%	\$14,537,275	-2.71%	82.60%	\$36,897	-7.65%	-\$6,897
2004-2005	374	27.21%	\$12,189,096	69.80%	\$14,942,876	70.52%	81.57%	\$39,954	34.05%	-\$784
2003-2004	294	6.91%	\$7,178,496	10.92%	\$8,763,124	13.77%	81.92%	\$29,807	6.42%	-\$7,970
2002-2003	275	10.44%	\$6,472,036	24.29%	\$7,702,562	17.33%	84.02%	\$28,009	6.24%	-\$7,405
Lanternman										
2012-2013	89	-6.32%	\$4,667,797	-9.25%	\$5,665,990	-8.24%	82.38%	\$63,663	-2.05%	\$9,775
2011-2012	95	10.47%	\$5,143,758	-6.50%	\$6,174,767	-7.18%	83.30%	\$64,998	-15.97%	\$12,299
2010-2011	86	22.86%	\$5,501,618	-4.25%	\$6,652,297	-3.40%	82.70%	\$77,352	-21.38%	\$24,654
2009-2010	70	2.94%	\$5,745,962	10.68%	\$6,886,765	9.07%	83.43%	\$98,382	5.96%	\$45,093
2008-2009	68	0.00%	\$5,191,316	5.42%	\$6,313,916	-0.49%	82.22%	\$92,852	-0.49%	\$37,955

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COMPARISON OF FISCAL YEARS 2002/03 THROUGH 2012/13**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
2007-2008	68	30.77%	\$4,924,345	35.22%	\$6,344,705	36.11%	77.61%	\$93,304	4.08%	\$40,306
2006-2007	52	44.44%	\$3,641,633	61.77%	\$4,661,438	62.69%	78.12%	\$89,643	12.63%	\$39,671
2005-2006	36	38.46%	\$2,251,176	56.32%	\$2,865,297	79.72%	78.57%	\$79,592	29.80%	\$35,798
2004-2005	26	4.00%	\$1,440,147	40.69%	\$1,594,332	35.19%	90.33%	\$61,320	29.99%	\$20,582
2003-2004	25	150.00%	\$1,023,657	85.05%	\$1,179,338	78.91%	86.80%	\$47,174	-28.44%	\$9,397
2002-2003	10	25.00%	\$553,171	53.39%	\$659,184	56.67%	83.92%	\$65,918	25.34%	\$30,504
North Bay										
2012-2013	652	9.95%	\$25,662,406	20.04%	\$32,352,143	20.21%	79.32%	\$49,620	9.33%	-\$4,268
2011-2012	593	6.46%	\$21,377,963	13.67%	\$26,913,856	13.39%	79.43%	\$45,386	6.51%	-\$7,313
2010-2011	557	7.95%	\$18,806,704	12.65%	\$23,735,083	11.21%	79.24%	\$42,612	3.03%	-\$10,086
2009-2010	516	10.97%	\$16,694,636	13.21%	\$21,341,849	12.19%	78.22%	\$41,360	1.10%	-\$11,929
2008-2009	465	5.68%	\$14,746,328	37.25%	\$19,022,786	33.05%	77.52%	\$40,909	25.89%	-\$13,988
2007-2008	440	6.28%	\$10,744,164	38.51%	\$14,297,810	29.82%	75.15%	\$32,495	22.15%	-\$20,503
2006-2007	414	5.61%	\$7,756,776	25.53%	\$11,013,395	24.78%	70.43%	\$26,602	18.15%	-\$23,369
2005-2006	392	-5.08%	\$6,179,171	-0.82%	\$8,826,195	-0.38%	70.01%	\$22,516	4.96%	-\$21,278
2004-2005	413	1.98%	\$6,230,119	3.03%	\$8,859,933	7.22%	70.32%	\$21,453	5.14%	-\$19,286
2003-2004	405	20.90%	\$6,046,968	18.60%	\$8,263,273	23.48%	73.18%	\$20,403	2.13%	-\$17,373
2002-2003	335	2.13%	\$5,098,598	-1.43%	\$6,692,239	2.44%	76.19%	\$19,977	0.30%	-\$15,437
North Los Angeles										
2012-2013	318	2.91%	\$23,468,687	11.35%	\$26,470,922	11.32%	88.66%	\$83,242	8.17%	\$29,354
2011-2012	309	8.42%	\$21,076,245	8.01%	\$23,779,853	7.01%	88.63%	\$76,957	-1.30%	\$24,259
2010-2011	285	1.79%	\$19,512,619	1.77%	\$22,221,537	1.89%	87.81%	\$77,970	0.10%	\$25,272
2009-2010	280	8.53%	\$19,173,785	2.49%	\$21,809,807	2.77%	87.91%	\$77,892	-5.30%	\$24,603
2008-2009	258	4.03%	\$18,708,166	9.55%	\$21,221,218	8.00%	88.16%	\$82,253	3.81%	\$27,356
2007-2008	248	6.90%	\$17,076,860	14.16%	\$19,650,061	12.61%	86.90%	\$79,234	5.35%	\$26,236
2006-2007	232	-2.52%	\$14,958,083	6.16%	\$17,449,189	5.34%	85.72%	\$75,212	8.07%	\$25,240
2005-2006	238	6.25%	\$14,089,742	10.14%	\$16,564,099	9.41%	85.06%	\$69,597	2.97%	\$25,803
2004-2005	224	5.16%	\$12,792,549	6.31%	\$15,139,477	6.08%	84.50%	\$67,587	0.87%	\$26,849
2003-2004	213	6.50%	\$12,032,957	7.14%	\$14,272,357	6.00%	84.31%	\$67,006	-0.47%	\$29,230
2002-2003	200	11.11%	\$11,231,092	11.88%	\$13,464,804	11.93%	83.41%	\$67,324	0.74%	\$31,910
Orange										
2012-2013	370	0.82%	\$23,855,194	-0.90%	\$27,011,046	0.18%	88.32%	\$73,003	-0.63%	\$19,115
2011-2012	367	-2.65%	\$24,070,815	-4.23%	\$26,961,625	-3.64%	89.28%	\$73,465	-1.01%	\$20,766
2010-2011	377	3.86%	\$25,132,800	-0.00%	\$27,979,482	0.07%	89.83%	\$74,216	-3.65%	\$21,518
2009-2010	363	17.10%	\$25,134,014	10.86%	\$27,960,461	10.54%	89.89%	\$77,026	-5.60%	\$23,737
2008-2009	310	42.20%	\$22,672,030	51.23%	\$25,294,551	49.98%	89.63%	\$81,595	5.47%	\$26,698
2007-2008	218	31.33%	\$14,992,145	38.93%	\$16,865,775	38.95%	88.89%	\$77,366	5.81%	\$24,368
2006-2007	166	16.08%	\$10,791,037	37.15%	\$12,138,015	36.13%	88.90%	\$73,121	17.27%	\$23,149
2005-2006	143	16.26%	\$7,868,161	24.29%	\$8,916,167	24.31%	88.25%	\$62,351	6.92%	\$18,557

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Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
2004-2005	123	0.82%	\$6,330,582	6.10%	\$7,172,572	5.44%	88.26%	\$58,314	4.58%	\$17,575
2003-2004	122	1.67%	\$5,966,747	5.33%	\$6,802,591	4.91%	87.71%	\$55,759	3.19%	\$17,983
2002-2003	120	20.00%	\$5,664,975	24.58%	\$6,484,408	24.49%	87.36%	\$54,037	3.74%	\$18,622
Redwood Coast										
2012-2013	490	4.03%	\$21,725,787	7.19%	\$27,768,244	6.01%	78.24%	\$56,670	1.90%	\$2,782
2011-2012	471	1.07%	\$20,269,102	10.15%	\$26,193,555	7.43%	77.38%	\$55,613	6.29%	\$2,914
2010-2011	466	8.12%	\$18,401,894	1.08%	\$24,382,306	1.02%	75.47%	\$52,323	-6.57%	-\$376
2009-2010	431	2.86%	\$18,205,041	6.91%	\$24,136,030	5.17%	75.43%	\$56,000	2.24%	\$2,711
2008-2009	419	6.08%	\$17,028,474	15.52%	\$22,949,348	14.32%	74.20%	\$54,772	7.78%	-\$125
2007-2008	395	9.42%	\$14,740,641	20.10%	\$20,073,926	20.71%	73.43%	\$50,820	10.32%	-\$2,178
2006-2007	361	14.60%	\$12,274,114	25.25%	\$16,629,664	29.42%	73.81%	\$46,066	12.93%	-\$3,906
2005-2006	315	5.00%	\$9,799,413	20.52%	\$12,849,019	16.24%	76.27%	\$40,791	10.70%	-\$3,003
2004-2005	300	7.91%	\$8,131,188	15.38%	\$11,053,893	12.96%	73.56%	\$36,846	4.68%	-\$3,892
2003-2004	278	6.51%	\$7,047,272	23.58%	\$9,785,773	21.24%	72.02%	\$35,201	13.83%	-\$2,575
2002-2003	261	34.54%	\$5,702,577	29.69%	\$8,071,318	30.20%	70.65%	\$30,925	-3.22%	-\$4,490
San Andreas										
2012-2013	393	7.67%	\$35,252,187	10.92%	\$39,220,694	11.54%	89.88%	\$99,798	3.59%	\$45,911
2011-2012	365	5.80%	\$31,782,573	9.17%	\$35,163,340	8.87%	90.39%	\$96,338	2.90%	\$43,639
2010-2011	345	7.81%	\$29,114,204	11.14%	\$32,299,612	10.34%	90.14%	\$93,622	2.35%	\$40,923
2009-2010	320	9.59%	\$26,195,978	10.98%	\$29,272,328	10.50%	89.49%	\$91,476	0.83%	\$38,187
2008-2009	292	7.75%	\$23,604,107	18.27%	\$26,490,651	17.33%	89.10%	\$90,721	8.89%	\$35,824
2007-2008	271	11.07%	\$19,957,640	15.64%	\$22,578,782	15.99%	88.39%	\$83,317	4.43%	\$30,318
2006-2007	244	11.42%	\$17,258,138	22.19%	\$19,466,905	21.97%	88.65%	\$79,782	9.47%	\$29,811
2005-2006	219	11.73%	\$14,123,955	21.33%	\$15,960,238	21.30%	88.49%	\$72,878	8.56%	\$29,084
2004-2005	196	4.26%	\$11,641,380	9.80%	\$13,157,646	12.22%	88.48%	\$67,131	7.64%	\$26,393
2003-2004	188	6.82%	\$10,602,738	10.32%	\$11,724,368	11.05%	90.43%	\$62,364	3.96%	\$24,588
2002-2003	176	9.32%	\$9,610,632	17.00%	\$10,557,650	17.34%	91.03%	\$59,987	7.34%	\$24,572
San Diego										
2012-2013	185	8.19%	\$12,036,174	10.17%	\$13,691,789	9.90%	87.91%	\$74,010	1.58%	\$20,122
2011-2012	171	1.18%	\$10,924,762	-0.01%	\$12,458,245	0.96%	87.69%	\$72,855	-0.23%	\$20,157
2010-2011	169	7.64%	\$10,926,232	6.34%	\$12,340,338	7.18%	88.54%	\$73,020	-0.43%	\$20,321
2009-2010	157	5.37%	\$10,274,941	4.08%	\$11,513,782	4.94%	89.24%	\$73,336	-0.41%	\$20,047
2008-2009	149	5.67%	\$9,872,023	4.46%	\$10,971,598	4.53%	89.98%	\$73,635	-1.09%	\$18,738
2007-2008	141	6.82%	\$9,450,334	23.54%	\$10,496,470	19.89%	90.03%	\$74,443	12.24%	\$21,445
2006-2007	132	9.09%	\$7,649,745	21.95%	\$8,755,153	19.99%	87.37%	\$66,327	9.99%	\$16,355
2005-2006	121	-0.82%	\$6,272,813	0.87%	\$7,296,421	1.32%	85.97%	\$60,301	2.16%	\$16,507
2004-2005	122	11.93%	\$6,218,907	15.89%	\$7,201,222	18.18%	86.36%	\$59,026	5.58%	\$18,288
2003-2004	109	29.76%	\$5,366,182	32.58%	\$6,093,598	31.02%	88.06%	\$55,905	0.97%	\$18,128
2002-2003	84	-4.55%	\$4,047,412	-0.97%	\$4,650,973	-0.53%	87.02%	\$55,369	4.21%	\$19,954

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2002/03 THROUGH 2012/13**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
San Gab/Pomona										
2012-2013	73	4.29%	\$3,137,451	16.12%	\$3,691,141	15.35%	85.00%	\$50,564	10.61%	-\$3,324
2011-2012	70	-13.58%	\$2,701,818	-3.72%	\$3,199,965	-3.43%	84.43%	\$45,714	11.74%	-\$6,985
2010-2011	81	-8.99%	\$2,806,085	-7.27%	\$3,313,729	-7.58%	84.68%	\$40,910	1.55%	-\$11,788
2009-2010	89	1.14%	\$3,026,145	9.00%	\$3,585,383	7.48%	84.40%	\$40,285	6.27%	-\$13,004
2008-2009	88	-3.30%	\$2,776,399	4.48%	\$3,335,891	3.81%	83.23%	\$37,908	7.35%	-\$16,989
2007-2008	91	-4.21%	\$2,657,401	2.64%	\$3,213,314	-0.70%	82.70%	\$35,311	3.67%	-\$17,687
2006-2007	95	7.95%	\$2,589,071	15.16%	\$3,235,916	25.91%	80.01%	\$34,062	16.63%	-\$15,909
2005-2006	88	-11.11%	\$2,248,325	-16.91%	\$2,570,118	-16.01%	87.48%	\$29,206	-5.52%	-\$14,588
2004-2005	99	-3.88%	\$2,705,730	1.80%	\$3,060,175	3.25%	88.42%	\$30,911	7.42%	-\$9,827
2003-2004	103	0.00%	\$2,657,774	-1.36%	\$2,963,768	-0.25%	89.68%	\$28,774	-0.25%	-\$9,002
2002-2003	103	3.00%	\$2,694,283	4.06%	\$2,971,096	1.08%	90.68%	\$28,846	-1.86%	-\$6,569
South Central LA										
2012-2013	387	28.57%	\$5,888,313	24.06%	\$8,209,605	25.02%	71.72%	\$21,213	-2.76%	-\$32,674
2011-2012	301	56.77%	\$4,746,385	34.52%	\$6,566,382	36.50%	72.28%	\$21,815	-12.93%	-\$30,883
2010-2011	192	35.21%	\$3,528,335	15.53%	\$4,810,576	20.14%	73.35%	\$25,055	-11.15%	-\$27,644
2009-2010	142	56.04%	\$3,054,022	56.38%	\$4,004,126	49.01%	76.27%	\$28,198	-4.51%	-\$25,091
2008-2009	91	9.64%	\$1,952,897	18.10%	\$2,687,196	15.99%	72.67%	\$29,530	5.80%	-\$25,367
2007-2008	83	16.90%	\$1,653,577	6.84%	\$2,316,669	10.74%	71.38%	\$27,912	-5.27%	-\$25,087
2006-2007	71	5.97%	\$1,547,731	-5.33%	\$2,091,977	-3.14%	73.98%	\$29,464	-8.59%	-\$20,507
2005-2006	67	-2.90%	\$1,634,905	-7.00%	\$2,159,730	-7.05%	75.70%	\$32,235	-4.27%	-\$11,559
2004-2005	69	-8.00%	\$1,757,975	-12.20%	\$2,323,485	-11.17%	75.66%	\$33,674	-3.44%	-\$7,065
2003-2004	75	-6.25%	\$2,002,255	-6.57%	\$2,615,588	-9.90%	76.55%	\$34,875	-3.89%	-\$2,902
2002-2003	80	14.29%	\$2,143,155	10.30%	\$2,902,988	18.73%	73.83%	\$36,287	3.89%	\$673
Tri-Counties										
2012-2013	610	0.49%	\$33,496,099	1.29%	\$40,437,687	1.39%	82.83%	\$66,291	0.89%	\$12,404
2011-2012	607	1.51%	\$33,070,679	-4.23%	\$39,882,280	-2.90%	82.92%	\$65,704	-4.34%	\$13,005
2010-2011	598	3.64%	\$34,530,410	3.73%	\$41,072,950	5.26%	84.07%	\$68,684	1.56%	\$15,985
2009-2010	577	6.85%	\$33,287,238	7.84%	\$39,020,046	5.89%	85.31%	\$67,626	-0.90%	\$14,336
2008-2009	540	9.31%	\$30,866,690	9.07%	\$36,849,562	9.30%	83.76%	\$68,240	-0.01%	\$13,343
2007-2008	494	9.05%	\$28,299,902	12.26%	\$33,715,130	11.91%	83.94%	\$68,249	2.62%	\$15,251
2006-2007	453	13.82%	\$25,209,034	33.97%	\$30,127,404	31.54%	83.67%	\$66,506	15.57%	\$16,535
2005-2006	398	15.70%	\$18,817,081	31.28%	\$22,903,860	28.23%	82.16%	\$57,547	10.84%	\$13,754
2004-2005	344	16.61%	\$14,333,177	11.42%	\$17,860,901	14.11%	80.25%	\$51,921	-2.14%	\$11,183
2003-2004	295	28.82%	\$12,864,325	33.34%	\$15,652,427	31.65%	82.19%	\$53,059	2.20%	\$15,283
2002-2003	229	13.93%	\$9,647,944	41.96%	\$11,889,451	38.39%	81.15%	\$51,919	21.46%	\$16,505
Valley Mountain										
2012-2013	510	-0.58%	\$5,974,843	-2.16%	\$9,432,834	-0.70%	63.34%	\$18,496	-0.12%	-\$35,392
2011-2012	513	-0.58%	\$6,106,976	-13.69%	\$9,499,736	-9.38%	64.29%	\$18,518	-8.85%	-\$34,181

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2002/03 THROUGH 2012/13**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
2010-2011	516	0.58%	\$7,075,913	-8.13%	\$10,483,449	-7.55%	67.50%	\$20,317	-8.09%	-\$32,382
2009-2010	513	7.32%	\$7,702,068	-1.79%	\$11,339,994	1.93%	67.92%	\$22,105	-5.02%	-\$31,184
2008-2009	478	5.75%	\$7,842,717	-3.23%	\$11,125,337	-1.47%	70.49%	\$23,275	-6.83%	-\$31,622
2007-2008	452	3.43%	\$8,104,492	-6.34%	\$11,291,028	-3.62%	71.78%	\$24,980	-6.82%	-\$28,018
2006-2007	437	-0.68%	\$8,653,252	5.47%	\$11,714,813	4.61%	73.87%	\$26,807	5.33%	-\$23,164
2005-2006	440	1.62%	\$8,204,086	20.38%	\$11,198,552	14.98%	73.26%	\$25,451	13.15%	-\$18,342
2004-2005	433	-0.23%	\$6,815,060	2.93%	\$9,739,870	4.10%	69.97%	\$22,494	4.34%	-\$18,244
2003-2004	434	-3.34%	\$6,621,020	0.55%	\$9,356,706	0.65%	70.76%	\$21,559	4.13%	-\$16,217
2002-2003	449	3.70%	\$6,584,994	7.17%	\$9,296,119	6.30%	70.84%	\$20,704	2.51%	-\$14,710
Westside										
2012-2013	548	10.93%	\$19,463,289	13.15%	\$25,135,975	14.11%	77.43%	\$45,869	2.86%	-\$8,019
2011-2012	494	12.79%	\$17,200,559	7.68%	\$22,028,805	8.89%	78.08%	\$44,593	-3.45%	-\$8,106
2010-2011	438	19.67%	\$15,974,328	5.62%	\$20,230,019	6.37%	78.96%	\$46,187	-11.12%	-\$6,511
2009-2010	366	20.79%	\$15,124,323	8.82%	\$19,019,293	8.43%	79.52%	\$51,965	-10.23%	-\$1,324
2008-2009	303	33.48%	\$13,897,939	14.96%	\$17,540,300	18.97%	79.23%	\$57,889	-10.87%	\$2,992
2007-2008	227	26.11%	\$12,089,525	32.31%	\$14,743,655	26.99%	82.00%	\$64,950	0.70%	\$11,952
2006-2007	180	12.50%	\$9,137,118	23.20%	\$11,610,234	22.89%	78.70%	\$64,501	9.23%	\$14,530
2005-2006	160	29.03%	\$7,416,353	48.73%	\$9,447,822	46.44%	78.50%	\$59,049	13.49%	\$15,255
2004-2005	124	10.71%	\$4,986,532	16.33%	\$6,451,711	18.78%	77.29%	\$52,030	7.29%	\$11,292
2003-2004	112	8.74%	\$4,286,663	9.46%	\$5,431,437	9.06%	78.92%	\$48,495	0.30%	\$10,719
2002-2003	103	0.00%	\$3,916,318	6.66%	\$4,980,281	5.02%	78.64%	\$48,352	5.02%	\$12,938

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2002/03 THROUGH 2012/13**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
Statewide										
2012-2013	8,248	4.22%	\$364,813,806	6.60%	\$444,464,286	7.01%	82.08%	\$53,888	2.68%	\$0
2011-2012	7,914	4.37%	\$342,238,127	3.50%	\$415,343,599	3.94%	82.40%	\$52,482	-0.41%	\$0
2010-2011	7,583	5.60%	\$330,680,392	4.19%	\$399,613,556	4.43%	82.75%	\$52,699	-1.11%	\$0
2009-2010	7,181	7.81%	\$317,373,079	4.56%	\$382,670,092	4.65%	82.94%	\$53,289	-2.93%	\$0
2008-2009	6,661	8.52%	\$303,526,137	12.49%	\$365,669,510	12.41%	83.01%	\$54,897	3.58%	\$0
2007-2008	6,138	10.89%	\$269,827,940	18.51%	\$325,303,347	17.61%	82.95%	\$52,998	6.06%	\$0
2006-2007	5,535	5.31%	\$227,692,710	20.73%	\$276,592,693	20.16%	82.32%	\$49,972	14.11%	\$0
2005-2006	5,256	5.65%	\$188,589,727	14.52%	\$230,179,336	13.57%	81.93%	\$43,794	7.50%	\$0
2004-2005	4,975	6.83%	\$164,685,380	13.16%	\$202,672,677	15.21%	81.26%	\$40,738	7.84%	\$0
2003-2004	4,657	9.01%	\$145,534,628	16.87%	\$175,923,364	16.28%	82.73%	\$37,776	6.67%	\$0
2002-2003	4,272	11.77%	\$124,524,354	21.39%	\$151,289,766	20.51%	82.31%	\$35,414	7.81%	\$0

Note: This table compares the number of SLS consumers and service costs for FY 2002/03 through FY 2012/13. Only consumers for whom such costs were reported in the first and last months of the fiscal year were included in our analysis, under the presumption that these consumers received SLS for the full year. The count excludes consumers who received SLS from an agency that was paid through a contract including more than 1 individual.

This report will now address 10 years of historical data plus the most recent fiscal year, with the goal of fully automating the report by next fiscal year. All previous reports can be found at <http://www.dds.ca.gov/SLS/SLSReports.cfm>. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year, allowing costs reported 6 months after the end of the fiscal year to be represented. For FY 2012/13 the calculation for the SLA mean is an arithmetic mean.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2012/13 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Alta	413	393	38,594,007	5,246,175	43,840,182	198,770	93,448	93,701	17,600
18-21 Yrs	4	2	407,125	1,859	408,985	115,775	101,781	106,420	78,509
22-40 Yrs	159	149	15,122,318	1,977,001	17,099,318	198,770	95,109	92,647	17,600
41-64 Yrs	224	219	20,507,974	3,101,968	23,609,942	176,529	91,553	95,302	20,570
65 Yrs & Up	26	23	2,556,590	165,347	2,721,938	194,272	98,330	96,249	28,219
Central Valley	99	98	5,242,024	1,525,331	6,767,355	156,891	52,950	41,491	3,484
18-21 Yrs	2	2	114,987	21,493	136,479	88,875	57,493	57,493	26,112
22-40 Yrs	26	26	1,385,535	441,016	1,826,551	156,891	53,290	32,746	4,863
41-64 Yrs	56	55	2,937,354	922,690	3,860,043	140,386	52,453	47,009	4,806
65 Yrs & Up	15	15	804,149	140,132	944,281	88,875	53,610	65,763	3,484
East Bay	389	362	29,712,405	5,287,796	35,000,201	242,100	76,382	69,186	2,020
18-21 Yrs	0	0	0	0	0	0	0	0	0
22-40 Yrs	143	138	11,921,738	2,201,801	14,123,539	233,668	83,369	78,565	2,020
41-64 Yrs	198	184	14,007,325	2,732,301	16,739,626	242,100	70,744	64,245	15,633
65 Yrs & Up	48	40	3,783,342	353,694	4,137,036	144,252	78,820	72,895	23,074
East Los Angeles	238	229	15,833,739	3,109,062	18,942,801	306,149	66,528	53,072	2,011
18-21 Yrs	2	2	136,592	18,515	155,107	70,267	68,296	68,296	66,325
22-40 Yrs	100	95	7,759,925	1,400,158	9,160,083	306,149	77,599	65,444	5,207
41-64 Yrs	119	115	6,965,232	1,515,374	8,480,607	223,619	58,531	42,318	2,011
65 Yrs & Up	17	17	971,990	175,015	1,147,004	147,447	57,176	44,005	8,450
Far Northern	184	179	11,165,408	3,311,078	14,476,486	195,107	60,682	51,981	9,099
18-21 Yrs	5	5	338,567	142,236	480,803	97,110	67,713	70,978	40,831
22-40 Yrs	73	72	4,543,769	1,441,504	5,985,273	195,107	62,243	51,919	9,155
41-64 Yrs	94	91	5,618,570	1,444,962	7,063,532	152,618	59,772	51,908	9,099
65 Yrs & Up	12	11	664,502	282,375	946,877	91,968	55,375	52,600	17,477
Golden Gate	513	467	21,395,043	8,069,954	29,464,998	254,964	41,706	16,021	1,110
18-21 Yrs	3	2	159,734	13,295	173,029	113,615	53,245	23,926	22,193
22-40 Yrs	188	168	10,500,610	3,237,151	13,737,761	227,692	55,854	35,582	1,110
41-64 Yrs	272	249	8,584,953	3,585,677	12,170,630	210,000	31,562	12,360	1,896
65 Yrs & Up	50	48	2,149,747	1,233,831	3,383,578	254,964	42,995	18,804	1,711
Harbor	513	441	4,984,296	2,075,351	7,059,647	198,012	9,716	5,943	658
18-21 Yrs	8	8	340,737	159,432	500,168	54,510	42,592	53,549	7,832
22-40 Yrs	194	170	2,047,980	796,765	2,844,745	62,590	10,557	6,194	658
41-64 Yrs	282	237	2,272,117	935,734	3,207,851	198,012	8,057	5,935	880
65 Yrs & Up	29	26	323,461	183,422	506,883	59,860	11,154	5,940	1,219
Inland	821	747	7,200,702	1,996,827	9,197,529	166,236	8,771	7,635	752
18-21 Yrs	4	1	31,821	734	32,555	11,315	7,955	7,250	6,005

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2012/13 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
22-40 Yrs	324	303	2,650,665	815,967	3,466,633	64,760	8,181	7,287	1,053
41-64 Yrs	430	394	3,712,673	1,067,635	4,780,308	166,236	8,634	7,516	752
65 Yrs & Up	63	49	805,544	112,489	918,033	46,381	12,786	9,195	2,984
Kern	489	454	16,057,954	4,569,062	20,627,016	277,892	32,838	14,963	490
18-21 Yrs	1	1	103,315	425	103,740	103,315	103,315	103,315	103,315
22-40 Yrs	209	194	5,543,448	2,096,010	7,639,458	231,672	26,524	13,237	490
41-64 Yrs	229	216	8,134,035	2,179,488	10,313,522	277,892	35,520	14,847	809
65 Yrs & Up	50	43	2,277,156	293,139	2,570,296	219,458	45,543	20,317	2,621
Lanterman	89	86	4,667,797	998,193	5,665,990	235,420	52,447	19,526	3,318
18-21 Yrs	0	0	0	0	0	0	0	0	0
22-40 Yrs	40	38	1,969,192	244,400	2,213,592	204,714	49,230	17,975	8,760
41-64 Yrs	42	41	1,969,018	531,091	2,500,109	235,420	46,881	19,016	3,318
65 Yrs & Up	7	7	729,587	222,702	952,289	203,220	104,227	103,858	19,105
North Bay	652	614	25,662,406	6,689,738	32,352,143	173,294	39,360	34,472	359
18-21 Yrs	15	14	1,024,694	84,922	1,109,615	111,187	68,313	69,851	23,996
22-40 Yrs	276	260	12,825,451	3,575,572	16,401,023	173,294	46,469	50,212	359
41-64 Yrs	306	289	9,865,393	2,607,997	12,473,390	149,697	32,240	23,996	4,714
65 Yrs & Up	55	51	1,946,868	421,248	2,368,116	123,536	35,398	23,996	13,213
North Los Angeles	318	295	23,468,687	3,002,236	26,470,922	229,558	73,801	65,313	610
18-21 Yrs	2	1	230,041	734	230,776	128,150	115,021	115,021	101,891
22-40 Yrs	108	97	8,262,818	1,074,184	9,337,003	229,558	76,508	65,650	610
41-64 Yrs	188	179	13,709,373	1,797,591	15,506,965	216,307	72,922	65,313	4,985
65 Yrs & Up	20	18	1,266,454	129,726	1,396,179	188,593	63,323	53,705	12,324
Orange	370	334	23,855,194	3,155,852	27,011,046	299,139	64,473	47,595	4,951
18-21 Yrs	7	5	444,332	47,944	492,276	89,907	63,476	57,780	39,381
22-40 Yrs	164	153	10,337,808	1,632,925	11,970,733	299,139	63,035	43,746	5,171
41-64 Yrs	172	152	11,320,566	1,338,393	12,658,959	268,458	65,817	49,439	4,951
65 Yrs & Up	27	24	1,752,489	136,589	1,889,078	182,716	64,907	49,264	7,452
Redwood Coast	490	484	21,725,787	6,042,457	27,768,244	304,745	44,338	12,706	392
18-21 Yrs	4	4	609,204	110,070	719,274	273,766	152,301	151,612	32,214
22-40 Yrs	160	160	7,569,412	2,247,204	9,816,616	304,745	47,309	11,136	819
41-64 Yrs	265	260	10,452,899	3,169,559	13,622,458	259,337	39,445	12,160	392
65 Yrs & Up	61	60	3,094,272	515,624	3,609,896	184,915	50,726	24,498	1,166
San Andreas	393	319	35,252,187	3,968,506	39,220,694	294,168	89,700	90,211	1,606
18-21 Yrs	11	9	676,852	99,624	776,477	119,174	61,532	31,951	21,069
22-40 Yrs	166	144	14,581,503	1,845,293	16,426,795	294,168	87,840	85,574	1,606

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2012/13 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
41-64 Yrs	179	140	16,426,507	1,754,487	18,180,994	255,430	91,768	91,468	4,168
65 Yrs & Up	37	26	3,567,325	269,102	3,836,428	185,957	96,414	100,587	19,288
San Diego	185	174	12,036,174	1,655,615	13,691,789	276,451	65,060	61,326	15,052
18-21 Yrs	1	1	64,181	4,841	69,022	64,181	64,181	64,181	64,181
22-40 Yrs	63	62	4,215,687	611,385	4,827,072	200,006	66,916	60,913	19,374
41-64 Yrs	100	91	6,399,207	927,409	7,326,616	276,451	63,992	62,158	15,052
65 Yrs & Up	21	20	1,357,099	111,979	1,469,078	94,959	64,624	60,523	42,515
San Gab/Pomona	73	56	3,137,451	553,690	3,691,141	230,785	42,979	27,341	2,306
18-21 Yrs	1	1	22,108	3,697	25,806	22,108	22,108	22,108	22,108
22-40 Yrs	17	16	1,131,186	180,746	1,311,932	230,785	66,540	36,325	3,143
41-64 Yrs	43	35	1,545,627	325,568	1,871,195	102,974	35,945	27,893	2,306
65 Yrs & Up	12	4	438,530	43,679	482,209	118,453	36,544	14,794	7,254
South Central LA	387	340	5,888,313	2,321,292	8,209,605	241,031	15,215	15,176	604
18-21 Yrs	4	4	50,379	17,979	68,357	17,681	12,595	12,440	7,818
22-40 Yrs	196	173	2,866,707	1,197,216	4,063,923	68,014	14,626	15,880	1,238
41-64 Yrs	175	152	2,680,273	1,036,322	3,716,594	241,031	15,316	14,760	604
65 Yrs & Up	12	11	290,955	69,775	360,731	124,826	24,246	16,621	7,381
Tri-Counties	610	588	33,496,099	6,941,588	40,437,687	346,292	54,912	41,623	2,733
18-21 Yrs	5	5	277,382	49,305	326,687	73,624	55,476	55,752	29,372
22-40 Yrs	229	223	13,567,944	3,076,217	16,644,160	346,292	59,249	44,454	5,749
41-64 Yrs	329	318	16,922,014	3,627,937	20,549,951	251,571	51,435	37,474	3,301
65 Yrs & Up	47	42	2,728,760	188,129	2,916,889	202,040	58,059	43,021	2,733
Valley Mountain	510	502	5,974,843	3,457,992	9,432,834	228,548	11,715	6,759	304
18-21 Yrs	1	1	6,110	12,430	18,540	6,110	6,110	6,110	6,110
22-40 Yrs	160	158	2,435,110	1,261,948	3,697,059	228,548	15,219	6,074	304
41-64 Yrs	307	303	2,875,594	1,888,677	4,764,271	103,173	9,367	6,791	717
65 Yrs & Up	42	40	658,029	294,936	952,964	115,041	15,667	8,607	1,427
Westside	548	490	19,463,289	5,672,686	25,135,975	269,894	35,517	14,220	426
18-21 Yrs	18	12	670,311	143,985	814,295	269,894	37,239	8,955	3,517
22-40 Yrs	251	226	8,965,286	2,855,431	11,820,717	261,502	35,718	14,194	1,304
41-64 Yrs	255	233	8,699,342	2,395,822	11,095,163	165,501	34,115	14,208	426
65 Yrs & Up	24	19	1,128,351	277,448	1,405,799	131,810	47,015	36,299	3,555
Statewide	8,248	7,625	364,813,806	79,650,480	444,464,286	346,292	44,231	23,996	304
18-21 Yrs	95	78	5,708,472	933,522	6,641,993	273,766	60,089	54,510	3,517
22-40 Yrs	3,221	3,006	150,204,090	34,209,894	184,413,983	346,292	46,633	23,996	304
41-64 Yrs	4,257	3,947	175,606,044	38,886,682	214,492,726	277,892	41,251	20,570	392

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2012/13 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
65 Yrs & Up	675	594	33,295,200	5,620,383	38,915,583	254,964	49,326	33,121	1,166

Note: This table compares the number of SLS consumers by age and the costs of their services during FY 2012/13 which were billed to service codes 894 and 896. This table also includes consumers who received services in addition to SLS (i.e., transportation, day program, etc., represented in the "Other Service Codes" column.) The combination of SLS Service and Other Service codes represents a consumer's SLA. Only consumers for whom such costs were reported in the first and last months of either, or both, fiscal years were included in our analysis, under the presumption that these consumers received SLS services for the full year. Statewide numbers reflect SLS and SLA Purchase of Service (POS) expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented. For FY 2012/13 the calculation for SLA mean is an arithmetic mean.