



California Department of Developmental Services

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## Supported Living Services (SLS)

Consumer Numbers and Purchase of Service Costs  
through Fiscal Year 2013/14

Community Living Section  
Programs and Policy Branch  
Community Services and Supports Division

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# **SLS Consumer Numbers and Purchase of Service Costs Fiscal Year 2013-2014**

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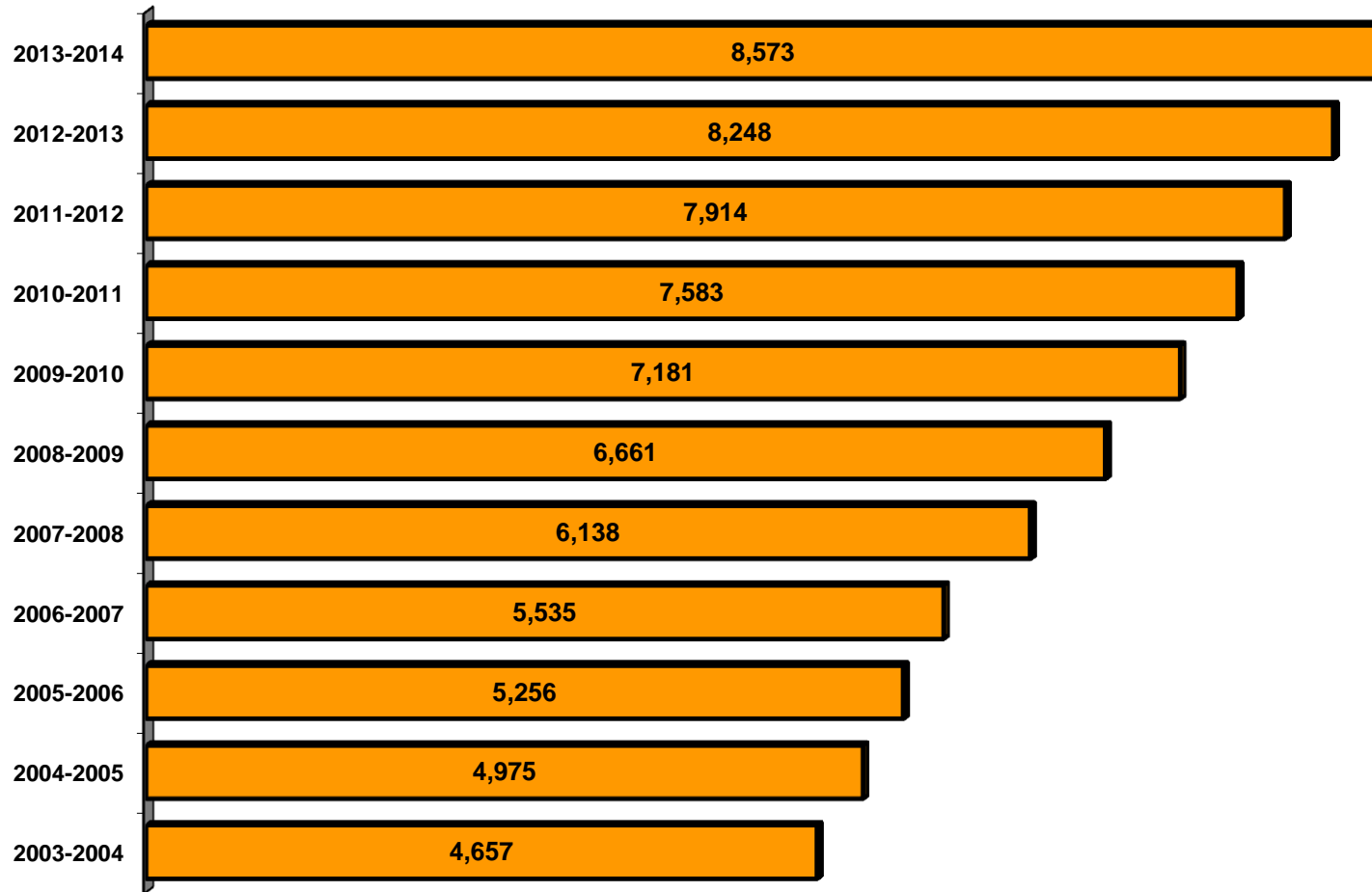
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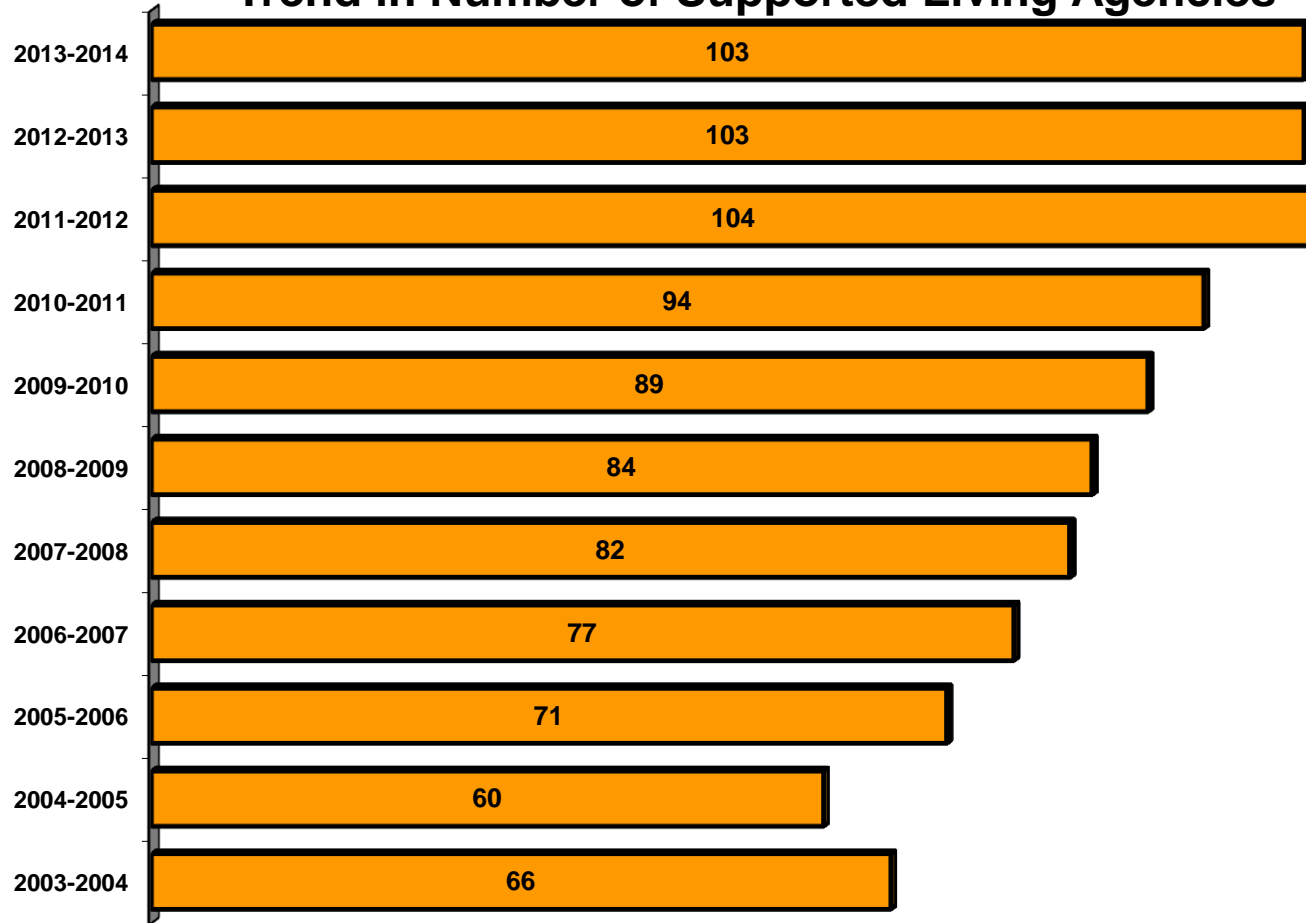
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## Growth in SLS Consumers



## Trend in Number of Supported Living Agencies



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER  
FISCAL YEAR 2013/14**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Alta	391	375	\$37,448,650	\$5,407,894	\$42,856,543	\$298,656	\$95,777	\$97,915	\$7,655
Central Valley	123	118	\$7,747,182	\$2,043,364	\$9,790,546	\$208,669	\$62,985	\$66,671	\$2,997
East Bay	398	372	\$30,946,422	\$5,398,173	\$36,344,595	\$242,404	\$77,755	\$69,009	\$6,279
East Los Angeles	240	225	\$16,392,405	\$2,967,215	\$19,359,620	\$307,266	\$68,302	\$52,199	\$1,321
Far Northern	191	187	\$11,845,819	\$3,649,379	\$15,495,198	\$199,183	\$62,020	\$54,040	\$12,987
Golden Gate	522	491	\$22,805,353	\$8,896,137	\$31,701,490	\$243,637	\$43,688	\$16,224	\$1,452
Harbor	523	459	\$4,967,768	\$2,249,276	\$7,217,044	\$110,416	\$9,499	\$5,834	\$487
Inland	814	739	\$7,385,785	\$2,198,521	\$9,584,306	\$189,778	\$9,073	\$7,464	\$594
Kern	500	467	\$15,658,683	\$4,559,931	\$20,218,614	\$251,190	\$31,317	\$14,893	\$680
Lanterman	90	88	\$5,066,955	\$1,190,538	\$6,257,493	\$235,544	\$56,299	\$21,763	\$2,587
North Bay	715	667	\$30,805,095	\$7,441,837	\$38,246,931	\$279,126	\$43,084	\$34,908	\$2,025
North Los Angeles	337	319	\$25,646,787	\$2,931,290	\$28,578,077	\$226,543	\$76,103	\$67,291	\$4,050
Orange	402	347	\$26,219,318	\$3,576,961	\$29,796,278	\$293,978	\$65,222	\$47,847	\$442
Redwood Coast	501	490	\$22,613,281	\$6,364,426	\$28,977,707	\$277,838	\$45,136	\$15,521	\$504
San Andreas	418	340	\$37,847,011	\$4,216,917	\$42,063,928	\$262,811	\$90,543	\$91,400	\$1,234
San Diego	209	198	\$13,597,720	\$2,306,239	\$15,903,959	\$278,532	\$65,061	\$60,423	\$1,545
San Gab/Pomona	81	60	\$3,553,736	\$579,182	\$4,132,918	\$395,347	\$43,873	\$27,281	\$2,335
South Central LA	440	398	\$6,717,800	\$3,038,204	\$9,756,004	\$241,005	\$15,268	\$15,283	\$1,545
Tri-Counties	605	584	\$33,768,123	\$7,026,903	\$40,795,026	\$357,996	\$55,815	\$41,740	\$1,826
Valley Mountain	512	505	\$6,573,109	\$3,627,681	\$10,200,790	\$231,439	\$12,838	\$6,562	\$558
Westside	612	562	\$22,860,107	\$6,759,790	\$29,619,896	\$290,715	\$37,353	\$14,400	\$1,644
<b>Statewide</b>	<b>8,573</b>	<b>7,954</b>	<b>\$390,467,108</b>	<b>\$86,429,858</b>	<b>\$476,896,966</b>	<b>\$395,347</b>	<b>\$45,546</b>	<b>\$24,300</b>	<b>\$487</b>

NOTE: This table presents data for consumers receiving SLS through the entire fiscal year (FY) 2013/14 which were billed to service codes 894 and 896. Only consumers for whom such costs were reported in the first and last months of FY 2013/14 were included in our analysis, under the presumption that these consumers received SLS for the full year. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented. This table also included consumers who received services in addition to SLS (i.e., transportation, day program, etc., represented in the "Other Service Codes" column). The combination of SLS and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Statewide numbers reflect SLS and SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. For FY 2013/14, the calculation for the SLS mean is an arithmetic mean. Note: the Statewide minimum of \$487 is correct. This is based upon consumer and not regional center. The Consumer that received the \$442 Minimum SLS at Orange also received services at Tri-Counties, totalling well over \$30,000. As such, the Statewide Minimum SLS per consumer is correct at \$487.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 2012/13 & 2013/14**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
<b>Alta</b>									
2013-2014	391	375	\$37,448,650	\$5,407,894	\$42,856,543	\$298,656	\$95,777	\$97,915	\$7,655
2012-2013	413	393	\$38,594,007	\$5,246,175	\$43,840,182	\$198,770	\$93,448	\$93,701	\$17,600
Difference	-22	-18	-\$1,145,357	\$161,718	-\$983,639	\$99,886	\$2,329	\$4,214	-\$9,945
<b>Central Valley</b>									
2013-2014	123	118	\$7,747,182	\$2,043,364	\$9,790,546	\$208,669	\$62,985	\$66,671	\$2,997
2012-2013	99	98	\$5,242,024	\$1,525,331	\$6,767,355	\$156,891	\$52,950	\$41,491	\$3,484
Difference	24	20	\$2,505,158	\$518,033	\$3,023,191	\$51,778	\$10,035	\$25,181	-\$487
<b>East Bay</b>									
2013-2014	398	372	\$30,946,422	\$5,398,173	\$36,344,595	\$242,404	\$77,755	\$69,009	\$6,279
2012-2013	389	362	\$29,712,405	\$5,287,796	\$35,000,201	\$242,100	\$76,382	\$69,186	\$2,020
Difference	9	10	\$1,234,017	\$110,378	\$1,344,395	\$303	\$1,373	-\$178	\$4,259
<b>East Los Angeles</b>									
2013-2014	240	225	\$16,392,405	\$2,967,215	\$19,359,620	\$307,266	\$68,302	\$52,199	\$1,321
2012-2013	238	229	\$15,833,739	\$3,109,062	\$18,942,801	\$306,149	\$66,528	\$53,072	\$2,011
Difference	2	-4	\$558,666	-\$141,847	\$416,819	\$1,117	\$1,773	-\$873	-\$690
<b>Far Northern</b>									
2013-2014	191	187	\$11,845,819	\$3,649,379	\$15,495,198	\$199,183	\$62,020	\$54,040	\$12,987
2012-2013	184	179	\$11,165,408	\$3,311,078	\$14,476,486	\$195,107	\$60,682	\$51,981	\$9,099
Difference	7	8	\$680,411	\$338,301	\$1,018,712	\$4,076	\$1,338	\$2,059	\$3,888
<b>Golden Gate</b>									
2013-2014	522	491	\$22,805,353	\$8,896,137	\$31,701,490	\$243,637	\$43,688	\$16,224	\$1,452
2012-2013	513	467	\$21,395,043	\$8,069,954	\$29,464,998	\$254,964	\$41,706	\$16,021	\$1,110
Difference	9	24	\$1,410,310	\$826,183	\$2,236,493	-\$11,328	\$1,983	\$203	\$342
<b>Harbor</b>									
2013-2014	523	459	\$4,967,768	\$2,249,276	\$7,217,044	\$110,416	\$9,499	\$5,834	\$487
2012-2013	513	441	\$4,984,296	\$2,075,351	\$7,059,647	\$198,012	\$9,716	\$5,943	\$658
Difference	10	18	-\$16,527	\$173,925	\$157,397	-\$87,597	-\$217	-\$108	-\$171
<b>Inland</b>									
2013-2014	814	739	\$7,385,785	\$2,198,521	\$9,584,306	\$189,778	\$9,073	\$7,464	\$594
2012-2013	821	747	\$7,200,702	\$1,996,827	\$9,197,529	\$166,236	\$8,771	\$7,635	\$752
Difference	-7	-8	\$185,083	\$201,694	\$386,777	\$23,542	\$303	-\$171	-\$158
<b>Kern</b>									
2013-2014	500	467	\$15,658,683	\$4,559,931	\$20,218,614	\$251,190	\$31,317	\$14,893	\$680
2012-2013	489	454	\$16,057,954	\$4,569,062	\$20,627,016	\$277,892	\$32,838	\$14,963	\$490
Difference	11	13	-\$399,272	-\$9,131	-\$408,403	-\$26,702	-\$1,521	-\$70	\$190

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 2012/13 & 2013/14**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS	
<b>Lanterman</b>										
2013-2014	90	88	\$5,066,955	\$1,190,538	\$6,257,493	\$235,544	\$56,299	\$21,763	\$2,587	
2012-2013	89	86	\$4,667,797	\$998,193	\$5,665,990	\$235,420	\$52,447	\$19,526	\$3,318	
Difference	1	2	\$399,158	\$192,345	\$591,503	\$124	\$3,852	\$2,236	-\$731	
<b>North Bay</b>										
2013-2014	715	667	\$30,805,095	\$7,441,837	\$38,246,931	\$279,126	\$43,084	\$34,908	\$2,025	
2012-2013	652	614	\$25,662,406	\$6,689,738	\$32,352,143	\$173,294	\$39,360	\$34,472	\$359	
Difference	63	53	\$5,142,689	\$752,099	\$5,894,788	\$105,831	\$3,725	\$436	\$1,666	
<b>North Los Angeles</b>										
2013-2014	337	319	\$25,646,787	\$2,931,290	\$28,578,077	\$226,543	\$76,103	\$67,291	\$4,050	
2012-2013	318	295	\$23,468,687	\$3,002,236	\$26,470,922	\$229,558	\$73,801	\$65,313	\$610	
Difference	19	24	\$2,178,100	-\$70,945	\$2,107,154	-\$3,016	\$2,302	\$1,978	\$3,440	
<b>Orange</b>										
2013-2014	402	347	\$26,219,318	\$3,576,961	\$29,796,278	\$293,978	\$65,222	\$47,847	\$442	
2012-2013	370	334	\$23,855,194	\$3,155,852	\$27,011,046	\$299,139	\$64,473	\$47,595	\$4,951	
Difference	32	13	\$2,364,123	\$421,109	\$2,785,232	-\$5,161	\$749	\$252	-\$4,509	
<b>Redwood Coast</b>										
2013-2014	501	490	\$22,613,281	\$6,364,426	\$28,977,707	\$277,838	\$45,136	\$15,521	\$504	
2012-2013	490	484	\$21,725,787	\$6,042,457	\$27,768,244	\$304,745	\$44,338	\$12,706	\$392	
Difference	11	6	\$887,493	\$321,969	\$1,209,462	-\$26,907	\$798	\$2,816	\$112	
<b>San Andreas</b>										
2013-2014	418	340	\$37,847,011	\$4,216,917	\$42,063,928	\$262,811	\$90,543	\$91,400	\$1,234	
2012-2013	393	319	\$35,252,187	\$3,968,506	\$39,220,694	\$294,168	\$89,700	\$90,211	\$1,606	
Difference	25	21	\$2,594,824	\$248,410	\$2,843,235	-\$31,357	\$843	\$1,189	-\$372	
<b>San Diego</b>										
2013-2014	209	198	\$13,597,720	\$2,306,239	\$15,903,959	\$278,532	\$65,061	\$60,423	\$1,545	
2012-2013	185	174	\$12,036,174	\$1,655,615	\$13,691,789	\$276,451	\$65,060	\$61,326	\$15,052	
Difference	24	24	\$1,561,546	\$650,624	\$2,212,170	\$2,081	\$0	-\$903	-\$13,507	
<b>San Gab/Pomona</b>										
2013-2014	81	60	\$3,553,736	\$579,182	\$4,132,918	\$395,347	\$43,873	\$27,281	\$2,335	
2012-2013	73	56	\$3,137,451	\$553,690	\$3,691,141	\$230,785	\$42,979	\$27,341	\$2,306	
Difference	8	4	\$416,285	\$25,492	\$441,777	\$164,562	\$895	-\$60	\$29	
<b>South Central LA</b>										
2013-2014	440	398	\$6,717,800	\$3,038,204	\$9,756,004	\$241,005	\$15,268	\$15,283	\$1,545	
2012-2013	387	340	\$5,888,313	\$2,321,292	\$8,209,605	\$241,031	\$15,215	\$15,176	\$604	
Difference	53	58	\$829,487	\$716,912	\$1,546,399	-\$26	\$52	\$108	\$941	

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 2012/13 & 2013/14**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
<b>Tri-Counties</b>									
2013-2014	605	584	\$33,768,123	\$7,026,903	\$40,795,026	\$357,996	\$55,815	\$41,740	\$1,826
2012-2013	610	588	\$33,496,099	\$6,941,588	\$40,437,687	\$346,292	\$54,912	\$41,623	\$2,733
Difference	-5	-4	\$272,023	\$85,315	\$357,339	\$11,704	\$903	\$117	-\$907
<b>Valley Mountain</b>									
2013-2014	512	505	\$6,573,109	\$3,627,681	\$10,200,790	\$231,439	\$12,838	\$6,562	\$558
2012-2013	510	502	\$5,974,843	\$3,457,992	\$9,432,834	\$228,548	\$11,715	\$6,759	\$304
Difference	2	3	\$598,267	\$169,690	\$767,956	\$2,891	\$1,123	-\$197	\$254
<b>Westside</b>									
2013-2014	612	562	\$22,860,107	\$6,759,790	\$29,619,896	\$290,715	\$37,353	\$14,400	\$1,644
2012-2013	548	490	\$19,463,289	\$5,672,686	\$25,135,975	\$269,894	\$35,517	\$14,220	\$426
Difference	64	72	\$3,396,818	\$1,087,104	\$4,483,922	\$20,820	\$1,836	\$180	\$1,218
<b>Statewide</b>									
2013-2014	8,573	7,954	\$390,467,108	\$86,429,858	\$476,896,966	\$395,347	\$45,546	\$24,300	\$487
2012-2013	8,248	7,625	\$364,813,806	\$79,650,480	\$444,464,286	\$346,292	\$44,231	\$23,996	\$304
Difference	325	329	\$25,653,302	\$6,779,378	\$32,432,680	\$49,055	\$1,316	\$304	\$183

Note: This table compares the number of SLS consumers and the costs of their services during FY 2012/13 with that of FY 2013/14 which were billed to service codes 894 and 896. This table also includes consumers who received services in addition to SLS (i.e., transportation, day program, etc., represented in the "Other Service Codes" column). The combination of SLS Service and Other Service codes represents a consumer's SLA. Only consumers for whom such costs were reported in the first and last months of either, or both, fiscal years were included in our analysis, under the presumption that these consumers received SLS services for the full year. Statewide numbers reflect SLS and SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented. For FY 2013/14 the calculation for the SLS mean is an arithmetic mean.



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 2003/04 THROUGH 2013/14**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
<b>Alta</b>										
2013-2014	391	-5.33%	\$37,448,650	-2.97%	\$42,856,543	-2.24%	87.38%	\$109,608	3.26%	\$53,980
2012-2013	413	3.51%	\$38,594,007	1.65%	\$43,840,182	1.51%	88.03%	\$106,151	-1.93%	\$52,263
2011-2012	399	0.76%	\$37,965,833	-0.04%	\$43,189,255	0.08%	87.91%	\$108,244	-0.67%	\$55,762
2010-2011	396	3.94%	\$37,982,224	-4.14%	\$43,153,757	-2.77%	88.02%	\$108,974	-6.45%	\$56,276
2009-2010	381	4.38%	\$39,623,540	-7.73%	\$44,381,155	-6.07%	89.28%	\$116,486	-10.02%	\$63,197
2008-2009	365	7.04%	\$42,942,222	0.30%	\$47,250,031	1.30%	90.88%	\$129,452	-5.36%	\$74,555
2007-2008	341	12.54%	\$42,812,461	13.91%	\$46,642,500	12.90%	91.79%	\$136,782	0.32%	\$83,783
2006-2007	303	10.18%	\$37,583,385	17.84%	\$41,311,627	15.76%	90.98%	\$136,342	5.06%	\$86,370
2005-2006	275	10.89%	\$31,893,676	9.91%	\$35,686,700	8.81%	89.37%	\$129,770	-1.87%	\$85,976
2004-2005	248	15.35%	\$29,017,542	14.13%	\$32,797,204	15.57%	88.48%	\$132,247	0.19%	\$91,509
2003-2004	215	19.44%	\$25,424,544	36.98%	\$28,379,557	37.23%	89.59%	\$131,998	14.89%	\$94,222
<b>Central Valley</b>										
2013-2014	123	24.24%	\$7,747,182	47.79%	\$9,790,546	44.67%	79.13%	\$79,598	16.44%	\$23,970
2012-2013	99	16.47%	\$5,242,024	25.71%	\$6,767,355	27.40%	77.46%	\$68,357	9.38%	\$14,470
2011-2012	85	-13.27%	\$4,170,085	4.04%	\$5,312,023	1.19%	78.50%	\$62,494	16.67%	\$9,796
2010-2011	98	5.38%	\$4,008,249	18.53%	\$5,249,557	17.61%	76.35%	\$53,567	11.61%	\$868
2009-2010	93	20.78%	\$3,381,620	-1.95%	\$4,463,534	5.06%	75.76%	\$47,995	-13.01%	-\$5,294
2008-2009	77	10.00%	\$3,448,927	6.12%	\$4,248,366	7.79%	81.18%	\$55,174	-2.01%	\$276
2007-2008	70	12.90%	\$3,250,172	20.84%	\$3,941,281	19.42%	82.46%	\$56,304	5.77%	\$3,306
2006-2007	62	8.77%	\$2,689,627	27.69%	\$3,300,267	24.05%	81.50%	\$53,230	14.04%	\$3,259
2005-2006	57	-27.85%	\$2,106,340	3.82%	\$2,660,500	-2.22%	79.17%	\$46,675	35.52%	\$2,882
2004-2005	79	-2.47%	\$2,028,832	0.12%	\$2,720,897	4.99%	74.56%	\$34,442	7.65%	-\$6,296
2003-2004	81	20.90%	\$2,026,381	31.45%	\$2,591,546	29.80%	78.19%	\$31,994	7.37%	-\$5,782
<b>East Bay</b>										
2013-2014	398	2.31%	\$30,946,422	4.15%	\$36,344,595	3.84%	85.15%	\$91,318	1.49%	\$35,690
2012-2013	389	0.78%	\$29,712,405	2.62%	\$35,000,201	3.35%	84.89%	\$89,975	2.56%	\$36,087
2011-2012	386	0.26%	\$28,953,605	-0.11%	\$33,864,115	-0.79%	85.50%	\$87,731	-1.05%	\$35,032
2010-2011	385	6.35%	\$28,986,835	5.95%	\$34,134,282	6.26%	84.92%	\$88,660	-0.09%	\$35,962
2009-2010	362	8.71%	\$27,358,155	7.72%	\$32,124,355	7.35%	85.16%	\$88,741	-1.25%	\$35,452
2008-2009	333	13.65%	\$25,396,864	13.82%	\$29,926,215	14.44%	84.86%	\$89,869	0.69%	\$34,971
2007-2008	293	14.45%	\$22,314,143	25.15%	\$26,151,040	23.65%	85.33%	\$89,253	8.03%	\$36,254
2006-2007	256	14.29%	\$17,829,921	33.45%	\$21,149,733	30.94%	84.30%	\$82,616	14.57%	\$32,645
2005-2006	224	10.89%	\$13,360,388	17.95%	\$16,152,562	17.81%	82.71%	\$72,110	6.24%	\$28,316
2004-2005	202	10.99%	\$11,326,978	18.23%	\$13,710,621	19.42%	82.61%	\$67,874	7.60%	\$27,136
2003-2004	182	5.81%	\$9,580,225	17.70%	\$11,481,073	14.44%	83.44%	\$63,083	8.15%	\$25,307

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 2003/04 THROUGH 2013/14**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
<b>East Los Angeles</b>										
2013-2014	240	0.84%	\$16,392,405	3.53%	\$19,359,620	2.20%	84.67%	\$80,665	1.35%	\$25,037
2012-2013	238	9.68%	\$15,833,739	13.67%	\$18,942,801	15.81%	83.59%	\$79,592	5.59%	\$25,704
2011-2012	217	25.43%	\$13,929,273	37.40%	\$16,357,119	36.56%	85.16%	\$75,378	8.87%	\$22,680
2010-2011	173	6.13%	\$10,137,904	10.65%	\$11,978,238	7.89%	84.64%	\$69,238	1.65%	\$16,540
2009-2010	163	10.88%	\$9,162,074	14.02%	\$11,102,713	14.33%	82.52%	\$68,115	3.11%	\$14,826
2008-2009	147	9.70%	\$8,035,830	14.09%	\$9,710,792	14.13%	82.75%	\$66,060	4.04%	\$11,163
2007-2008	134	1.52%	\$7,043,205	8.86%	\$8,508,420	6.49%	82.78%	\$63,496	4.90%	\$10,497
2006-2007	132	12.82%	\$6,470,187	19.83%	\$7,989,667	23.94%	80.98%	\$60,528	9.86%	\$10,556
2005-2006	117	8.33%	\$5,399,422	14.90%	\$6,446,204	15.99%	83.76%	\$55,096	7.06%	\$11,302
2004-2005	108	-0.92%	\$4,699,148	6.36%	\$5,557,720	11.78%	84.55%	\$51,460	12.81%	\$10,722
2003-2004	109	0.00%	\$4,418,032	1.08%	\$4,972,190	0.42%	88.85%	\$45,616	0.42%	\$7,840
<b>Far Northern</b>										
2013-2014	191	3.80%	\$11,845,819	6.09%	\$15,495,198	7.04%	76.45%	\$81,127	3.11%	\$25,499
2012-2013	184	-3.16%	\$11,165,408	-4.30%	\$14,476,486	-3.12%	77.13%	\$78,677	0.04%	\$24,789
2011-2012	190	0.53%	\$11,667,132	1.80%	\$14,942,326	4.45%	78.08%	\$78,644	3.90%	\$25,945
2010-2011	189	12.50%	\$11,460,710	21.22%	\$14,305,348	21.07%	80.11%	\$75,690	7.62%	\$22,991
2009-2010	168	12.00%	\$9,454,314	7.49%	\$11,815,921	7.53%	80.01%	\$70,333	-3.99%	\$17,044
2008-2009	150	7.91%	\$8,795,844	12.41%	\$10,988,172	11.19%	80.05%	\$73,254	3.03%	\$18,357
2007-2008	139	13.01%	\$7,824,879	19.64%	\$9,882,466	20.80%	79.18%	\$71,097	6.89%	\$18,099
2006-2007	123	6.03%	\$6,540,429	17.93%	\$8,181,137	19.62%	79.95%	\$66,513	12.81%	\$16,542
2005-2006	116	9.43%	\$5,546,117	10.49%	\$6,839,468	9.43%	81.09%	\$58,961	-0.00%	\$15,167
2004-2005	106	12.77%	\$5,019,565	12.53%	\$6,249,923	14.20%	80.31%	\$58,962	1.27%	\$18,223
2003-2004	94	6.82%	\$4,460,667	8.58%	\$5,472,627	9.88%	81.51%	\$58,219	2.87%	\$20,443
<b>Golden Gate</b>										
2013-2014	522	1.75%	\$22,805,353	6.59%	\$31,701,490	7.59%	71.94%	\$60,731	5.74%	\$5,103
2012-2013	513	2.60%	\$21,395,043	6.47%	\$29,464,998	5.19%	72.61%	\$57,437	2.52%	\$3,549
2011-2012	500	2.04%	\$20,095,024	5.16%	\$28,011,532	8.95%	71.74%	\$56,023	6.77%	\$3,324
2010-2011	490	1.24%	\$19,108,467	6.14%	\$25,709,575	5.23%	74.32%	\$52,469	3.94%	-\$230
2009-2010	484	-0.82%	\$18,002,893	-2.79%	\$24,432,060	-2.27%	73.69%	\$50,479	-1.46%	-\$2,810
2008-2009	488	5.63%	\$18,520,110	21.81%	\$24,999,063	21.23%	74.08%	\$51,228	14.77%	-\$3,670
2007-2008	462	32.76%	\$15,203,634	35.86%	\$20,620,548	36.35%	73.73%	\$44,633	2.71%	-\$8,365
2006-2007	348	-16.95%	\$11,190,646	16.04%	\$15,122,732	12.69%	74.00%	\$43,456	35.68%	-\$6,515
2005-2006	419	6.08%	\$9,643,845	21.61%	\$13,420,033	20.75%	71.86%	\$32,029	13.83%	-\$11,765
2004-2005	395	3.67%	\$7,930,223	8.34%	\$11,114,260	14.29%	71.35%	\$28,137	10.24%	-\$12,601
2003-2004	381	11.73%	\$7,319,425	14.34%	\$9,724,847	15.02%	75.27%	\$25,525	2.94%	-\$12,252
<b>Harbor</b>										
2013-2014	523	1.95%	\$4,967,768	-0.33%	\$7,217,044	2.23%	68.83%	\$13,799	0.27%	-\$41,828
2012-2013	513	4.06%	\$4,984,296	24.89%	\$7,059,647	26.13%	70.60%	\$13,761	21.22%	-\$40,126

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 2003/04 THROUGH 2013/14**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
2011-2012	493	2.71%	\$3,991,083	6.53%	\$5,597,004	4.60%	71.31%	\$11,353	1.84%	-\$41,346
2010-2011	480	-2.24%	\$3,746,288	-4.45%	\$5,351,067	-4.00%	70.01%	\$11,148	-1.80%	-\$41,551
2009-2010	491	0.61%	\$3,920,813	1.39%	\$5,574,142	-4.87%	70.34%	\$11,353	-5.45%	-\$41,937
2008-2009	488	9.17%	\$3,866,897	12.48%	\$5,859,641	10.74%	65.99%	\$12,007	1.44%	-\$42,890
2007-2008	447	3.00%	\$3,437,836	10.11%	\$5,291,287	7.37%	64.97%	\$11,837	4.25%	-\$41,161
2006-2007	434	2.36%	\$3,122,146	5.40%	\$4,927,914	6.44%	63.36%	\$11,355	3.98%	-\$38,617
2005-2006	424	8.16%	\$2,962,316	8.16%	\$4,629,909	11.30%	63.98%	\$10,920	2.90%	-\$32,874
2004-2005	392	3.98%	\$2,738,720	8.13%	\$4,160,008	21.34%	65.83%	\$10,612	16.70%	-\$30,126
2003-2004	377	3.29%	\$2,532,690	2.86%	\$3,428,441	2.48%	73.87%	\$9,094	-0.78%	-\$28,682
<b>Inland</b>										
2013-2014	814	-0.85%	\$7,385,785	2.57%	\$9,584,306	4.21%	77.06%	\$11,774	5.10%	-\$43,853
2012-2013	821	-1.44%	\$7,200,702	0.84%	\$9,197,529	1.55%	78.29%	\$11,203	3.03%	-\$42,685
2011-2012	833	1.71%	\$7,140,813	-3.93%	\$9,057,565	-2.10%	78.84%	\$10,873	-3.74%	-\$41,825
2010-2011	819	0.37%	\$7,432,624	-3.93%	\$9,251,722	-4.07%	80.34%	\$11,296	-4.43%	-\$41,402
2009-2010	816	5.97%	\$7,736,429	-8.54%	\$9,644,611	-6.71%	80.22%	\$11,819	-11.97%	-\$41,470
2008-2009	770	5.48%	\$8,458,571	3.25%	\$10,338,312	2.14%	81.82%	\$13,426	-3.17%	-\$41,471
2007-2008	730	7.04%	\$8,192,239	7.31%	\$10,122,106	6.49%	80.93%	\$13,866	-0.51%	-\$39,132
2006-2007	682	7.40%	\$7,634,233	12.86%	\$9,505,117	15.23%	80.32%	\$13,937	7.28%	-\$36,034
2005-2006	635	2.25%	\$6,764,595	6.50%	\$8,249,161	5.71%	82.00%	\$12,991	3.37%	-\$30,803
2004-2005	621	4.90%	\$6,351,917	4.55%	\$7,803,941	11.99%	81.39%	\$12,567	6.76%	-\$28,171
2003-2004	592	8.03%	\$6,075,599	9.03%	\$6,968,726	6.81%	87.18%	\$11,771	-1.13%	-\$26,005
<b>Kern</b>										
2013-2014	500	2.25%	\$15,658,683	-2.49%	\$20,218,614	-1.98%	77.45%	\$40,437	-4.14%	-\$15,191
2012-2013	489	0.41%	\$16,057,954	1.29%	\$20,627,016	2.16%	77.85%	\$42,182	1.75%	-\$11,705
2011-2012	487	2.10%	\$15,853,646	-3.95%	\$20,190,251	-3.67%	78.52%	\$41,458	-5.64%	-\$11,240
2010-2011	477	9.15%	\$16,505,949	9.20%	\$20,958,556	8.92%	78.76%	\$43,938	-0.21%	-\$8,760
2009-2010	437	0.92%	\$15,115,077	0.39%	\$19,241,728	2.76%	78.55%	\$44,031	1.82%	-\$9,258
2008-2009	433	0.23%	\$15,057,084	-0.01%	\$18,725,664	0.91%	80.41%	\$43,246	0.68%	-\$11,651
2007-2008	432	11.34%	\$15,058,334	14.37%	\$18,556,368	14.47%	81.15%	\$42,955	2.81%	-\$10,044
2006-2007	388	-1.52%	\$13,166,393	9.65%	\$16,210,385	11.51%	81.22%	\$41,779	13.23%	-\$8,192
2005-2006	394	5.35%	\$12,007,838	-1.49%	\$14,537,275	-2.71%	82.60%	\$36,897	-7.65%	-\$6,897
2004-2005	374	27.21%	\$12,189,096	69.80%	\$14,942,876	70.52%	81.57%	\$39,954	34.05%	-\$784
2003-2004	294	6.91%	\$7,178,496	10.92%	\$8,763,124	13.77%	81.92%	\$29,807	6.42%	-\$7,970
<b>Lanterman</b>										
2013-2014	90	1.12%	\$5,066,955	8.55%	\$6,257,493	10.44%	80.97%	\$69,528	9.21%	\$13,900
2012-2013	89	-6.32%	\$4,667,797	-9.25%	\$5,665,990	-8.24%	82.38%	\$63,663	-2.05%	\$9,775
2011-2012	95	10.47%	\$5,143,758	-6.50%	\$6,174,767	-7.18%	83.30%	\$64,998	-15.97%	\$12,299
2010-2011	86	22.86%	\$5,501,618	-4.25%	\$6,652,297	-3.40%	82.70%	\$77,352	-21.38%	\$24,654
2009-2010	70	2.94%	\$5,745,962	10.68%	\$6,886,765	9.07%	83.43%	\$98,382	5.96%	\$45,093

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COMPARISON OF FISCAL YEARS 2003/04 THROUGH 2013/14**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
2008-2009	68	0.00%	\$5,191,316	5.42%	\$6,313,916	-0.49%	82.22%	\$92,852	-0.49%	\$37,955
2007-2008	68	30.77%	\$4,924,345	35.22%	\$6,344,705	36.11%	77.61%	\$93,304	4.08%	\$40,306
2006-2007	52	44.44%	\$3,641,633	61.77%	\$4,661,438	62.69%	78.12%	\$89,643	12.63%	\$39,671
2005-2006	36	38.46%	\$2,251,176	56.32%	\$2,865,297	79.72%	78.57%	\$79,592	29.80%	\$35,798
2004-2005	26	4.00%	\$1,440,147	40.69%	\$1,594,332	35.19%	90.33%	\$61,320	29.99%	\$20,582
2003-2004	25	150.00%	\$1,023,657	85.05%	\$1,179,338	78.91%	86.80%	\$47,174	-28.44%	\$9,397
<b>North Bay</b>										
2013-2014	715	9.66%	\$30,805,095	20.04%	\$38,246,931	18.22%	80.54%	\$53,492	7.80%	-\$2,136
2012-2013	652	9.95%	\$25,662,406	20.04%	\$32,352,143	20.21%	79.32%	\$49,620	9.33%	-\$4,268
2011-2012	593	6.46%	\$21,377,963	13.67%	\$26,913,856	13.39%	79.43%	\$45,386	6.51%	-\$7,313
2010-2011	557	7.95%	\$18,806,704	12.65%	\$23,735,083	11.21%	79.24%	\$42,612	3.03%	-\$10,086
2009-2010	516	10.97%	\$16,694,636	13.21%	\$21,341,849	12.19%	78.22%	\$41,360	1.10%	-\$11,929
2008-2009	465	5.68%	\$14,746,328	37.25%	\$19,022,786	33.05%	77.52%	\$40,909	25.89%	-\$13,988
2007-2008	440	6.28%	\$10,744,164	38.51%	\$14,297,810	29.82%	75.15%	\$32,495	22.15%	-\$20,503
2006-2007	414	5.61%	\$7,756,776	25.53%	\$11,013,395	24.78%	70.43%	\$26,602	18.15%	-\$23,369
2005-2006	392	-5.08%	\$6,179,171	-0.82%	\$8,826,195	-0.38%	70.01%	\$22,516	4.96%	-\$21,278
2004-2005	413	1.98%	\$6,230,119	3.03%	\$8,859,933	7.22%	70.32%	\$21,453	5.14%	-\$19,286
2003-2004	405	20.90%	\$6,046,968	18.60%	\$8,263,273	23.48%	73.18%	\$20,403	2.13%	-\$17,373
<b>North Los Angeles</b>										
2013-2014	337	5.97%	\$25,646,787	9.28%	\$28,578,077	7.96%	89.74%	\$84,801	1.87%	\$29,174
2012-2013	318	2.91%	\$23,468,687	11.35%	\$26,470,922	11.32%	88.66%	\$83,242	8.17%	\$29,354
2011-2012	309	8.42%	\$21,076,245	8.01%	\$23,779,853	7.01%	88.63%	\$76,957	-1.30%	\$24,259
2010-2011	285	1.79%	\$19,512,619	1.77%	\$22,221,537	1.89%	87.81%	\$77,970	0.10%	\$25,272
2009-2010	280	8.53%	\$19,173,785	2.49%	\$21,809,807	2.77%	87.91%	\$77,892	-5.30%	\$24,603
2008-2009	258	4.03%	\$18,708,166	9.55%	\$21,221,218	8.00%	88.16%	\$82,253	3.81%	\$27,356
2007-2008	248	6.90%	\$17,076,860	14.16%	\$19,650,061	12.61%	86.90%	\$79,234	5.35%	\$26,236
2006-2007	232	-2.52%	\$14,958,083	6.16%	\$17,449,189	5.34%	85.72%	\$75,212	8.07%	\$25,240
2005-2006	238	6.25%	\$14,089,742	10.14%	\$16,564,099	9.41%	85.06%	\$69,597	2.97%	\$25,803
2004-2005	224	5.16%	\$12,792,549	6.31%	\$15,139,477	6.08%	84.50%	\$67,587	0.87%	\$26,849
2003-2004	213	6.50%	\$12,032,957	7.14%	\$14,272,357	6.00%	84.31%	\$67,006	-0.47%	\$29,230
<b>Orange</b>										
2013-2014	402	8.65%	\$26,219,318	9.91%	\$29,796,278	10.31%	88.00%	\$74,120	1.53%	\$18,492
2012-2013	370	0.82%	\$23,855,194	-0.90%	\$27,011,046	0.18%	88.32%	\$73,003	-0.63%	\$19,115
2011-2012	367	-2.65%	\$24,070,815	-4.23%	\$26,961,625	-3.64%	89.28%	\$73,465	-1.01%	\$20,766
2010-2011	377	3.86%	\$25,132,800	-0.00%	\$27,979,482	0.07%	89.83%	\$74,216	-3.65%	\$21,518
2009-2010	363	17.10%	\$25,134,014	10.86%	\$27,960,461	10.54%	89.89%	\$77,026	-5.60%	\$23,737
2008-2009	310	42.20%	\$22,672,030	51.23%	\$25,294,551	49.98%	89.63%	\$81,595	5.47%	\$26,698
2007-2008	218	31.33%	\$14,992,145	38.93%	\$16,865,775	38.95%	88.89%	\$77,366	5.81%	\$24,368
2006-2007	166	16.08%	\$10,791,037	37.15%	\$12,138,015	36.13%	88.90%	\$73,121	17.27%	\$23,149

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	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
2005-2006	143	16.26%	\$7,868,161	24.29%	\$8,916,167	24.31%	88.25%	\$62,351	6.92%	\$18,557
2004-2005	123	0.82%	\$6,330,582	6.10%	\$7,172,572	5.44%	88.26%	\$58,314	4.58%	\$17,575
2003-2004	122	1.67%	\$5,966,747	5.33%	\$6,802,591	4.91%	87.71%	\$55,759	3.19%	\$17,983
<b>Redwood Coast</b>										
2013-2014	501	2.24%	\$22,613,281	4.08%	\$28,977,707	4.36%	78.04%	\$57,840	2.06%	\$2,212
2012-2013	490	4.03%	\$21,725,787	7.19%	\$27,768,244	6.01%	78.24%	\$56,670	1.90%	\$2,782
2011-2012	471	1.07%	\$20,269,102	10.15%	\$26,193,555	7.43%	77.38%	\$55,613	6.29%	\$2,914
2010-2011	466	8.12%	\$18,401,894	1.08%	\$24,382,306	1.02%	75.47%	\$52,323	-6.57%	-\$376
2009-2010	431	2.86%	\$18,205,041	6.91%	\$24,136,030	5.17%	75.43%	\$56,000	2.24%	\$2,711
2008-2009	419	6.08%	\$17,028,474	15.52%	\$22,949,348	14.32%	74.20%	\$54,772	7.78%	-\$125
2007-2008	395	9.42%	\$14,740,641	20.10%	\$20,073,926	20.71%	73.43%	\$50,820	10.32%	-\$2,178
2006-2007	361	14.60%	\$12,274,114	25.25%	\$16,629,664	29.42%	73.81%	\$46,066	12.93%	-\$3,906
2005-2006	315	5.00%	\$9,799,413	20.52%	\$12,849,019	16.24%	76.27%	\$40,791	10.70%	-\$3,003
2004-2005	300	7.91%	\$8,131,188	15.38%	\$11,053,893	12.96%	73.56%	\$36,846	4.68%	-\$3,892
2003-2004	278	6.51%	\$7,047,272	23.58%	\$9,785,773	21.24%	72.02%	\$35,201	13.83%	-\$2,575
<b>San Andreas</b>										
2013-2014	418	6.36%	\$37,847,011	7.36%	\$42,063,928	7.25%	89.97%	\$100,631	0.83%	\$45,004
2012-2013	393	7.67%	\$35,252,187	10.92%	\$39,220,694	11.54%	89.88%	\$99,798	3.59%	\$45,911
2011-2012	365	5.80%	\$31,782,573	9.17%	\$35,163,340	8.87%	90.39%	\$96,338	2.90%	\$43,639
2010-2011	345	7.81%	\$29,114,204	11.14%	\$32,299,612	10.34%	90.14%	\$93,622	2.35%	\$40,923
2009-2010	320	9.59%	\$26,195,978	10.98%	\$29,272,328	10.50%	89.49%	\$91,476	0.83%	\$38,187
2008-2009	292	7.75%	\$23,604,107	18.27%	\$26,490,651	17.33%	89.10%	\$90,721	8.89%	\$35,824
2007-2008	271	11.07%	\$19,957,640	15.64%	\$22,578,782	15.99%	88.39%	\$83,317	4.43%	\$30,318
2006-2007	244	11.42%	\$17,258,138	22.19%	\$19,466,905	21.97%	88.65%	\$79,782	9.47%	\$29,811
2005-2006	219	11.73%	\$14,123,955	21.33%	\$15,960,238	21.30%	88.49%	\$72,878	8.56%	\$29,084
2004-2005	196	4.26%	\$11,641,380	9.80%	\$13,157,646	12.22%	88.48%	\$67,131	7.64%	\$26,393
2003-2004	188	6.82%	\$10,602,738	10.32%	\$11,724,368	11.05%	90.43%	\$62,364	3.96%	\$24,588
<b>San Diego</b>										
2013-2014	209	12.97%	\$13,597,720	12.97%	\$15,903,959	16.16%	85.50%	\$76,095	2.82%	\$20,468
2012-2013	185	8.19%	\$12,036,174	10.17%	\$13,691,789	9.90%	87.91%	\$74,010	1.58%	\$20,122
2011-2012	171	1.18%	\$10,924,762	-0.01%	\$12,458,245	0.96%	87.69%	\$72,855	-0.23%	\$20,157
2010-2011	169	7.64%	\$10,926,232	6.34%	\$12,340,338	7.18%	88.54%	\$73,020	-0.43%	\$20,321
2009-2010	157	5.37%	\$10,274,941	4.08%	\$11,513,782	4.94%	89.24%	\$73,336	-0.41%	\$20,047
2008-2009	149	5.67%	\$9,872,023	4.46%	\$10,971,598	4.53%	89.98%	\$73,635	-1.09%	\$18,738
2007-2008	141	6.82%	\$9,450,334	23.54%	\$10,496,470	19.89%	90.03%	\$74,443	12.24%	\$21,445
2006-2007	132	9.09%	\$7,649,745	21.95%	\$8,755,153	19.99%	87.37%	\$66,327	9.99%	\$16,355
2005-2006	121	-0.82%	\$6,272,813	0.87%	\$7,296,421	1.32%	85.97%	\$60,301	2.16%	\$16,507
2004-2005	122	11.93%	\$6,218,907	15.89%	\$7,201,222	18.18%	86.36%	\$59,026	5.58%	\$18,288
2003-2004	109	29.76%	\$5,366,182	32.58%	\$6,093,598	31.02%	88.06%	\$55,905	0.97%	\$18,128

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 2003/04 THROUGH 2013/14**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
<b>San Gab/Pomona</b>										
2013-2014	81	10.96%	\$3,553,736	13.27%	\$4,132,918	11.97%	85.99%	\$51,024	0.91%	-\$4,604
2012-2013	73	4.29%	\$3,137,451	16.12%	\$3,691,141	15.35%	85.00%	\$50,564	10.61%	-\$3,324
2011-2012	70	-13.58%	\$2,701,818	-3.72%	\$3,199,965	-3.43%	84.43%	\$45,714	11.74%	-\$6,985
2010-2011	81	-8.99%	\$2,806,085	-7.27%	\$3,313,729	-7.58%	84.68%	\$40,910	1.55%	-\$11,788
2009-2010	89	1.14%	\$3,026,145	9.00%	\$3,585,383	7.48%	84.40%	\$40,285	6.27%	-\$13,004
2008-2009	88	-3.30%	\$2,776,399	4.48%	\$3,335,891	3.81%	83.23%	\$37,908	7.35%	-\$16,989
2007-2008	91	-4.21%	\$2,657,401	2.64%	\$3,213,314	-0.70%	82.70%	\$35,311	3.67%	-\$17,687
2006-2007	95	7.95%	\$2,589,071	15.16%	\$3,235,916	25.91%	80.01%	\$34,062	16.63%	-\$15,909
2005-2006	88	-11.11%	\$2,248,325	-16.91%	\$2,570,118	-16.01%	87.48%	\$29,206	-5.52%	-\$14,588
2004-2005	99	-3.88%	\$2,705,730	1.80%	\$3,060,175	3.25%	88.42%	\$30,911	7.42%	-\$9,827
2003-2004	103	0.00%	\$2,657,774	-1.36%	\$2,963,768	-0.25%	89.68%	\$28,774	-0.25%	-\$9,002
<b>South Central LA</b>										
2013-2014	440	13.70%	\$6,717,800	14.09%	\$9,756,004	18.84%	68.86%	\$22,173	4.52%	-\$33,455
2012-2013	387	28.57%	\$5,888,313	24.06%	\$8,209,605	25.02%	71.72%	\$21,213	-2.76%	-\$32,674
2011-2012	301	56.77%	\$4,746,385	34.52%	\$6,566,382	36.50%	72.28%	\$21,815	-12.93%	-\$30,883
2010-2011	192	35.21%	\$3,528,335	15.53%	\$4,810,576	20.14%	73.35%	\$25,055	-11.15%	-\$27,644
2009-2010	142	56.04%	\$3,054,022	56.38%	\$4,004,126	49.01%	76.27%	\$28,198	-4.51%	-\$25,091
2008-2009	91	9.64%	\$1,952,897	18.10%	\$2,687,196	15.99%	72.67%	\$29,530	5.80%	-\$25,367
2007-2008	83	16.90%	\$1,653,577	6.84%	\$2,316,669	10.74%	71.38%	\$27,912	-5.27%	-\$25,087
2006-2007	71	5.97%	\$1,547,731	-5.33%	\$2,091,977	-3.14%	73.98%	\$29,464	-8.59%	-\$20,507
2005-2006	67	-2.90%	\$1,634,905	-7.00%	\$2,159,730	-7.05%	75.70%	\$32,235	-4.27%	-\$11,559
2004-2005	69	-8.00%	\$1,757,975	-12.20%	\$2,323,485	-11.17%	75.66%	\$33,674	-3.44%	-\$7,065
2003-2004	75	-6.25%	\$2,002,255	-6.57%	\$2,615,588	-9.90%	76.55%	\$34,875	-3.89%	-\$2,902
<b>Tri-Counties</b>										
2013-2014	605	-0.82%	\$33,768,123	0.81%	\$40,795,026	0.88%	82.78%	\$67,430	1.72%	\$11,802
2012-2013	610	0.49%	\$33,496,099	1.29%	\$40,437,687	1.39%	82.83%	\$66,291	0.89%	\$12,404
2011-2012	607	1.51%	\$33,070,679	-4.23%	\$39,882,280	-2.90%	82.92%	\$65,704	-4.34%	\$13,005
2010-2011	598	3.64%	\$34,530,410	3.73%	\$41,072,950	5.26%	84.07%	\$68,684	1.56%	\$15,985
2009-2010	577	6.85%	\$33,287,238	7.84%	\$39,020,046	5.89%	85.31%	\$67,626	-0.90%	\$14,336
2008-2009	540	9.31%	\$30,866,690	9.07%	\$36,849,562	9.30%	83.76%	\$68,240	-0.01%	\$13,343
2007-2008	494	9.05%	\$28,299,902	12.26%	\$33,715,130	11.91%	83.94%	\$68,249	2.62%	\$15,251
2006-2007	453	13.82%	\$25,209,034	33.97%	\$30,127,404	31.54%	83.67%	\$66,506	15.57%	\$16,535
2005-2006	398	15.70%	\$18,817,081	31.28%	\$22,903,860	28.23%	82.16%	\$57,547	10.84%	\$13,754
2004-2005	344	16.61%	\$14,333,177	11.42%	\$17,860,901	14.11%	80.25%	\$51,921	-2.14%	\$11,183
2003-2004	295	28.82%	\$12,864,325	33.34%	\$15,652,427	31.65%	82.19%	\$53,059	2.20%	\$15,283
<b>Valley Mountain</b>										
2013-2014	512	0.39%	\$6,573,109	10.01%	\$10,200,790	8.14%	64.44%	\$19,923	7.72%	-\$35,704
2012-2013	510	-0.58%	\$5,974,843	-2.16%	\$9,432,834	-0.70%	63.34%	\$18,496	-0.12%	-\$35,392

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 2003/04 THROUGH 2013/14**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
2011-2012	513	-0.58%	\$6,106,976	-13.69%	\$9,499,736	-9.38%	64.29%	\$18,518	-8.85%	-\$34,181
2010-2011	516	0.58%	\$7,075,913	-8.13%	\$10,483,449	-7.55%	67.50%	\$20,317	-8.09%	-\$32,382
2009-2010	513	7.32%	\$7,702,068	-1.79%	\$11,339,994	1.93%	67.92%	\$22,105	-5.02%	-\$31,184
2008-2009	478	5.75%	\$7,842,717	-3.23%	\$11,125,337	-1.47%	70.49%	\$23,275	-6.83%	-\$31,622
2007-2008	452	3.43%	\$8,104,492	-6.34%	\$11,291,028	-3.62%	71.78%	\$24,980	-6.82%	-\$28,018
2006-2007	437	-0.68%	\$8,653,252	5.47%	\$11,714,813	4.61%	73.87%	\$26,807	5.33%	-\$23,164
2005-2006	440	1.62%	\$8,204,086	20.38%	\$11,198,552	14.98%	73.26%	\$25,451	13.15%	-\$18,342
2004-2005	433	-0.23%	\$6,815,060	2.93%	\$9,739,870	4.10%	69.97%	\$22,494	4.34%	-\$18,244
2003-2004	434	-3.34%	\$6,621,020	0.55%	\$9,356,706	0.65%	70.76%	\$21,559	4.13%	-\$16,217
<b>Westside</b>										
2013-2014	612	11.68%	\$22,860,107	17.45%	\$29,619,896	17.84%	77.18%	\$48,399	5.52%	-\$7,229
2012-2013	548	10.93%	\$19,463,289	13.15%	\$25,135,975	14.11%	77.43%	\$45,869	2.86%	-\$8,019
2011-2012	494	12.79%	\$17,200,559	7.68%	\$22,028,805	8.89%	78.08%	\$44,593	-3.45%	-\$8,106
2010-2011	438	19.67%	\$15,974,328	5.62%	\$20,230,019	6.37%	78.96%	\$46,187	-11.12%	-\$6,511
2009-2010	366	20.79%	\$15,124,323	8.82%	\$19,019,293	8.43%	79.52%	\$51,965	-10.23%	-\$1,324
2008-2009	303	33.48%	\$13,897,939	14.96%	\$17,540,300	18.97%	79.23%	\$57,889	-10.87%	\$2,992
2007-2008	227	26.11%	\$12,089,525	32.31%	\$14,743,655	26.99%	82.00%	\$64,950	0.70%	\$11,952
2006-2007	180	12.50%	\$9,137,118	23.20%	\$11,610,234	22.89%	78.70%	\$64,501	9.23%	\$14,530
2005-2006	160	29.03%	\$7,416,353	48.73%	\$9,447,822	46.44%	78.50%	\$59,049	13.49%	\$15,255
2004-2005	124	10.71%	\$4,986,532	16.33%	\$6,451,711	18.78%	77.29%	\$52,030	7.29%	\$11,292
2003-2004	112	8.74%	\$4,286,663	9.46%	\$5,431,437	9.06%	78.92%	\$48,495	0.30%	\$10,719



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER  
COMPARISON OF FISCAL YEARS 2003/04 THROUGH 2013/14**

Regional Center	Number of Individuals		Purchase of Service							Difference from Statewide SLA Mean
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	
<b>Statewide</b>										
2013-2014	8,573	3.94%	\$390,467,108	7.03%	\$476,896,966	7.30%	81.88%	\$55,628	3.23%	
2012-2013	8,248	4.22%	\$364,813,806	6.60%	\$444,464,286	7.01%	82.08%	\$53,888	2.68%	
2011-2012	7,914	4.37%	\$342,238,127	3.50%	\$415,343,599	3.94%	82.40%	\$52,482	-0.41%	
2010-2011	7,583	5.60%	\$330,680,392	4.19%	\$399,613,556	4.43%	82.75%	\$52,699	-1.11%	
2009-2010	7,181	7.81%	\$317,373,079	4.56%	\$382,670,092	4.65%	82.94%	\$53,289	-2.93%	
2008-2009	6,661	8.52%	\$303,526,137	12.49%	\$365,669,510	12.41%	83.01%	\$54,897	3.58%	
2007-2008	6,138	10.89%	\$269,827,940	18.51%	\$325,303,347	17.61%	82.95%	\$52,998	6.06%	
2006-2007	5,535	5.31%	\$227,692,710	20.73%	\$276,592,693	20.16%	82.32%	\$49,972	14.11%	
2005-2006	5,256	5.65%	\$188,589,727	14.52%	\$230,179,336	13.57%	81.93%	\$43,794	7.50%	
2004-2005	4,975	6.83%	\$164,685,380	13.16%	\$202,672,677	15.21%	81.26%	\$40,738	7.84%	
2003-2004	4,657	9.01%	\$145,534,628	16.87%	\$175,923,364	16.28%	82.73%	\$37,776	6.67%	

Note: This table compares the number of SLS consumers and service costs for FY 2003/04 through FY 2013/14. Only consumers for whom such costs were reported in the first and last months of the fiscal year were included in our analysis, under the presumption that these consumers received SLS for the full year. The count excludes consumers who received SLS from an agency that was paid through a contract including more than 1 individual. This report will now address 10 years of historical data plus the most recent fiscal year. The report is now fully automated this fiscal year. All previous reports can be found at <http://www.dds.ca.gov/SLS/SLSReports.cfm>. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year, allowing costs reported 6 months after the end of the fiscal year to be represented. For FY 2013/14 the calculation for the SLA mean is an arithmetic mean.



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER  
FISCAL YEAR 2013/14 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
<b>Alta</b>	<b>391</b>	<b>375</b>	<b>\$37,448,650</b>	<b>\$5,407,894</b>	<b>\$42,856,543</b>	<b>\$298,656</b>	<b>\$95,777</b>	<b>\$97,915</b>	<b>\$7,655</b>
18-21 Yrs	4	1	\$200,859	\$1,812	\$202,672	\$107,234	\$50,215	\$42,985	\$7,655
22-40 Yrs	141	138	\$13,950,819	\$2,140,813	\$16,091,632	\$298,656	\$98,942	\$97,915	\$22,582
41-64 Yrs	222	216	\$20,721,686	\$3,125,461	\$23,847,147	\$182,736	\$93,341	\$95,904	\$19,398
65 Yrs & Up	24	20	\$2,575,285	\$139,808	\$2,715,093	\$177,480	\$107,304	\$106,350	\$21,006
<b>Central Valley</b>	<b>123</b>	<b>118</b>	<b>\$7,747,182</b>	<b>\$2,043,364</b>	<b>\$9,790,546</b>	<b>\$208,669</b>	<b>\$62,985</b>	<b>\$66,671</b>	<b>\$2,997</b>
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	40	38	\$2,911,695	\$764,796	\$3,676,492	\$207,732	\$72,792	\$85,936	\$4,609
41-64 Yrs	64	61	\$3,811,358	\$1,088,164	\$4,899,522	\$208,669	\$59,552	\$56,460	\$3,397
65 Yrs & Up	19	19	\$1,024,128	\$190,404	\$1,214,532	\$113,762	\$53,901	\$61,736	\$2,997
<b>East Bay</b>	<b>398</b>	<b>372</b>	<b>\$30,946,422</b>	<b>\$5,398,173</b>	<b>\$36,344,595</b>	<b>\$242,404</b>	<b>\$77,755</b>	<b>\$69,009</b>	<b>\$6,279</b>
18-21 Yrs	2	1	\$93,066	\$16,060	\$109,126	\$55,200	\$46,533	\$46,533	\$37,866
22-40 Yrs	141	137	\$11,874,502	\$2,262,422	\$14,136,925	\$242,404	\$84,216	\$79,815	\$6,279
41-64 Yrs	206	191	\$15,255,128	\$2,784,042	\$18,039,170	\$218,675	\$74,054	\$66,742	\$16,330
65 Yrs & Up	49	43	\$3,723,726	\$335,648	\$4,059,374	\$144,356	\$75,994	\$63,281	\$23,774
<b>East Los Angeles</b>	<b>240</b>	<b>225</b>	<b>\$16,392,405</b>	<b>\$2,967,215</b>	<b>\$19,359,620</b>	<b>\$307,266</b>	<b>\$68,302</b>	<b>\$52,199</b>	<b>\$1,321</b>
18-21 Yrs	6	4	\$344,324	\$16,058	\$360,382	\$142,368	\$57,387	\$46,102	\$2,743
22-40 Yrs	97	92	\$7,959,898	\$1,067,392	\$9,027,291	\$307,266	\$82,061	\$62,774	\$1,571
41-64 Yrs	120	114	\$7,189,227	\$1,685,922	\$8,875,149	\$209,263	\$59,910	\$45,817	\$1,321
65 Yrs & Up	17	15	\$898,955	\$197,843	\$1,096,799	\$149,313	\$52,880	\$38,220	\$8,010
<b>Far Northern</b>	<b>191</b>	<b>187</b>	<b>\$11,845,819</b>	<b>\$3,649,379</b>	<b>\$15,495,198</b>	<b>\$199,183</b>	<b>\$62,020</b>	<b>\$54,040</b>	<b>\$12,987</b>
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	77	75	\$4,977,212	\$1,716,429	\$6,693,642	\$199,183	\$64,639	\$54,220	\$22,044
41-64 Yrs	100	98	\$6,051,988	\$1,618,338	\$7,670,326	\$151,243	\$60,520	\$53,821	\$12,987
65 Yrs & Up	14	14	\$816,618	\$314,612	\$1,131,231	\$93,554	\$58,330	\$55,928	\$18,440
<b>Golden Gate</b>	<b>522</b>	<b>491</b>	<b>\$22,805,353</b>	<b>\$8,896,137</b>	<b>\$31,701,490</b>	<b>\$243,637</b>	<b>\$43,688</b>	<b>\$16,224</b>	<b>\$1,452</b>
18-21 Yrs	2	1	\$131,756	\$13,572	\$145,328	\$118,836	\$65,878	\$65,878	\$12,920
22-40 Yrs	188	175	\$10,626,189	\$3,671,490	\$14,297,679	\$230,574	\$56,522	\$35,802	\$1,452
41-64 Yrs	278	264	\$9,649,742	\$3,854,250	\$13,503,991	\$208,328	\$34,711	\$12,744	\$1,810
65 Yrs & Up	54	51	\$2,397,666	\$1,356,826	\$3,754,492	\$243,637	\$44,401	\$18,804	\$3,763
<b>Harbor</b>	<b>523</b>	<b>459</b>	<b>\$4,967,768</b>	<b>\$2,249,276</b>	<b>\$7,217,044</b>	<b>\$110,416</b>	<b>\$9,499</b>	<b>\$5,834</b>	<b>\$487</b>
18-21 Yrs	8	8	\$299,928	\$120,747	\$420,675	\$55,200	\$37,491	\$55,052	\$4,777
22-40 Yrs	194	170	\$2,287,706	\$989,718	\$3,277,424	\$80,131	\$11,792	\$5,834	\$487
41-64 Yrs	286	251	\$2,040,572	\$1,001,948	\$3,042,519	\$110,416	\$7,135	\$5,749	\$800
65 Yrs & Up	35	30	\$339,563	\$136,864	\$476,427	\$39,046	\$9,702	\$5,937	\$766
<b>Inland</b>	<b>814</b>	<b>739</b>	<b>\$7,385,785</b>	<b>\$2,198,521</b>	<b>\$9,584,306</b>	<b>\$189,778</b>	<b>\$9,073</b>	<b>\$7,464</b>	<b>\$594</b>
18-21 Yrs	4	4	\$30,908	\$27,856	\$58,763	\$9,631	\$7,727	\$7,961	\$5,355

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER  
FISCAL YEAR 2013/14 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
22-40 Yrs	308	286	\$2,743,822	\$914,693	\$3,658,515	\$189,778	\$8,909	\$7,064	\$594
41-64 Yrs	437	400	\$3,793,603	\$1,133,518	\$4,927,121	\$165,615	\$8,681	\$7,547	\$1,105
65 Yrs & Up	65	49	\$817,452	\$122,454	\$939,907	\$46,968	\$12,576	\$8,940	\$818
<b>Kern</b>	<b>500</b>	<b>467</b>	<b>\$15,658,683</b>	<b>\$4,559,931</b>	<b>\$20,218,614</b>	<b>\$251,190</b>	<b>\$31,317</b>	<b>\$14,893</b>	<b>\$680</b>
18-21 Yrs	1	1	\$103,849	\$188	\$104,037	\$103,849	\$103,849	\$103,849	\$103,849
22-40 Yrs	204	191	\$5,350,582	\$2,128,316	\$7,478,898	\$234,988	\$26,228	\$13,933	\$680
41-64 Yrs	244	231	\$8,040,865	\$2,075,237	\$10,116,102	\$251,190	\$32,954	\$14,531	\$1,001
65 Yrs & Up	51	44	\$2,163,388	\$356,190	\$2,519,577	\$221,863	\$42,419	\$19,065	\$3,190
<b>Lanterman</b>	<b>90</b>	<b>88</b>	<b>\$5,066,955</b>	<b>\$1,190,538</b>	<b>\$6,257,493</b>	<b>\$235,544</b>	<b>\$56,299</b>	<b>\$21,763</b>	<b>\$2,587</b>
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	39	37	\$2,114,239	\$369,206	\$2,483,445	\$206,861	\$54,211	\$18,604	\$2,587
41-64 Yrs	43	43	\$2,190,096	\$591,357	\$2,781,453	\$235,544	\$50,932	\$22,495	\$4,080
65 Yrs & Up	8	8	\$762,620	\$229,975	\$992,595	\$205,779	\$95,327	\$73,286	\$17,318
<b>North Bay</b>	<b>715</b>	<b>667</b>	<b>\$30,805,095</b>	<b>\$7,441,837</b>	<b>\$38,246,931</b>	<b>\$279,126</b>	<b>\$43,084</b>	<b>\$34,908</b>	<b>\$2,025</b>
18-21 Yrs	9	7	\$817,623	\$107,185	\$924,808	\$191,832	\$90,847	\$84,072	\$10,686
22-40 Yrs	310	290	\$15,498,945	\$3,730,945	\$19,229,890	\$279,126	\$49,997	\$50,916	\$2,025
41-64 Yrs	331	310	\$11,947,773	\$3,205,539	\$15,153,312	\$227,727	\$36,096	\$24,300	\$7,160
65 Yrs & Up	65	60	\$2,540,754	\$398,167	\$2,938,921	\$164,715	\$39,089	\$34,099	\$13,416
<b>North Los Angeles</b>	<b>337</b>	<b>319</b>	<b>\$25,646,787</b>	<b>\$2,931,290</b>	<b>\$28,578,077</b>	<b>\$226,543</b>	<b>\$76,103</b>	<b>\$67,291</b>	<b>\$4,050</b>
18-21 Yrs	2	1	\$130,253	\$551	\$130,803	\$121,513	\$65,126	\$65,126	\$8,740
22-40 Yrs	103	99	\$8,312,729	\$728,899	\$9,041,628	\$226,543	\$80,706	\$70,119	\$5,846
41-64 Yrs	208	197	\$15,630,406	\$1,958,643	\$17,589,049	\$214,007	\$75,146	\$67,278	\$4,050
65 Yrs & Up	24	22	\$1,573,399	\$243,197	\$1,816,596	\$191,716	\$65,558	\$62,628	\$12,480
<b>Orange</b>	<b>402</b>	<b>347</b>	<b>\$26,219,318</b>	<b>\$3,576,961</b>	<b>\$29,796,278</b>	<b>\$293,978</b>	<b>\$65,222</b>	<b>\$47,847</b>	<b>\$442</b>
18-21 Yrs	12	7	\$608,966	\$54,198	\$663,165	\$117,994	\$50,747	\$38,369	\$12,248
22-40 Yrs	172	156	\$11,062,792	\$1,786,325	\$12,849,117	\$293,978	\$64,319	\$41,805	\$442
41-64 Yrs	187	157	\$12,623,751	\$1,600,861	\$14,224,612	\$258,830	\$67,507	\$52,572	\$4,350
65 Yrs & Up	31	27	\$1,923,808	\$135,576	\$2,059,384	\$194,195	\$62,058	\$50,816	\$7,000
<b>Redwood Coast</b>	<b>501</b>	<b>490</b>	<b>\$22,613,281</b>	<b>\$6,364,426</b>	<b>\$28,977,707</b>	<b>\$277,838</b>	<b>\$45,136</b>	<b>\$15,521</b>	<b>\$504</b>
18-21 Yrs	6	5	\$862,989	\$57,637	\$920,625	\$277,838	\$143,831	\$135,001	\$58,590
22-40 Yrs	159	157	\$7,616,037	\$2,286,717	\$9,902,754	\$207,482	\$47,900	\$10,864	\$705
41-64 Yrs	272	267	\$10,895,966	\$3,451,909	\$14,347,874	\$246,103	\$40,059	\$12,814	\$504
65 Yrs & Up	64	61	\$3,238,289	\$568,164	\$3,806,453	\$196,519	\$50,598	\$25,193	\$1,295
<b>San Andreas</b>	<b>418</b>	<b>340</b>	<b>\$37,847,011</b>	<b>\$4,216,917</b>	<b>\$42,063,928</b>	<b>\$262,811</b>	<b>\$90,543</b>	<b>\$91,400</b>	<b>\$1,234</b>
18-21 Yrs	7	5	\$555,960	\$76,420	\$632,380	\$117,068	\$79,423	\$102,780	\$14,788
22-40 Yrs	185	157	\$16,087,068	\$1,974,987	\$18,062,054	\$252,772	\$86,957	\$87,267	\$1,234
41-64 Yrs	186	148	\$17,248,201	\$1,867,241	\$19,115,442	\$262,811	\$92,732	\$91,749	\$4,220

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER  
FISCAL YEAR 2013/14 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
65 Yrs & Up	40	30	\$3,955,783	\$298,269	\$4,254,052	\$210,165	\$98,895	\$102,744	\$22,053
<b>San Diego</b>	<b>209</b>	<b>198</b>	<b>\$13,597,720</b>	<b>\$2,306,239</b>	<b>\$15,903,959</b>	<b>\$278,532</b>	<b>\$65,061</b>	<b>\$60,423</b>	<b>\$1,545</b>
18-21 Yrs	1	0	\$60,423	\$0	\$60,423	\$60,423	\$60,423	\$60,423	\$60,423
22-40 Yrs	75	73	\$4,928,526	\$985,678	\$5,914,204	\$203,540	\$65,714	\$58,028	\$21,131
41-64 Yrs	108	101	\$7,043,739	\$1,154,653	\$8,198,392	\$278,532	\$65,220	\$60,596	\$1,545
65 Yrs & Up	25	24	\$1,565,032	\$165,908	\$1,730,940	\$99,444	\$62,601	\$57,343	\$49,143
<b>San Gab/Pomona</b>	<b>81</b>	<b>60</b>	<b>\$3,553,736</b>	<b>\$579,182</b>	<b>\$4,132,918</b>	<b>\$395,347</b>	<b>\$43,873</b>	<b>\$27,281</b>	<b>\$2,335</b>
18-21 Yrs	1	1	\$89,553	\$15,221	\$104,774	\$89,553	\$89,553	\$89,553	\$89,553
22-40 Yrs	23	19	\$1,340,415	\$236,872	\$1,577,287	\$395,347	\$58,279	\$15,965	\$3,461
41-64 Yrs	46	36	\$1,770,900	\$281,552	\$2,052,452	\$109,150	\$38,498	\$28,930	\$2,335
65 Yrs & Up	11	4	\$352,868	\$45,537	\$398,405	\$125,268	\$32,079	\$14,508	\$8,066
<b>South Central LA</b>	<b>440</b>	<b>398</b>	<b>\$6,717,800</b>	<b>\$3,038,204</b>	<b>\$9,756,004</b>	<b>\$241,005</b>	<b>\$15,268</b>	<b>\$15,283</b>	<b>\$1,545</b>
18-21 Yrs	6	4	\$120,978	\$46,951	\$167,930	\$46,289	\$20,163	\$15,904	\$9,984
22-40 Yrs	221	201	\$3,225,172	\$1,655,895	\$4,881,067	\$73,767	\$14,594	\$15,871	\$1,545
41-64 Yrs	201	181	\$3,089,054	\$1,227,812	\$4,316,866	\$241,005	\$15,368	\$14,700	\$1,803
65 Yrs & Up	12	12	\$282,596	\$107,545	\$390,140	\$126,385	\$23,550	\$16,221	\$7,524
<b>Tri-Counties</b>	<b>605</b>	<b>584</b>	<b>\$33,768,123</b>	<b>\$7,026,903</b>	<b>\$40,795,026</b>	<b>\$357,996</b>	<b>\$55,815</b>	<b>\$41,740</b>	<b>\$1,826</b>
18-21 Yrs	4	4	\$396,353	\$14,950	\$411,302	\$280,632	\$99,088	\$50,169	\$15,382
22-40 Yrs	225	218	\$13,140,100	\$2,940,601	\$16,080,702	\$357,996	\$58,400	\$43,138	\$4,163
41-64 Yrs	323	314	\$16,957,319	\$3,835,122	\$20,792,441	\$251,876	\$52,499	\$36,486	\$1,826
65 Yrs & Up	53	48	\$3,274,350	\$236,230	\$3,510,581	\$188,082	\$61,780	\$46,594	\$3,343
<b>Valley Mountain</b>	<b>512</b>	<b>505</b>	<b>\$6,573,109</b>	<b>\$3,627,681</b>	<b>\$10,200,790</b>	<b>\$231,439</b>	<b>\$12,838</b>	<b>\$6,562</b>	<b>\$558</b>
18-21 Yrs	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22-40 Yrs	160	159	\$2,868,906	\$1,313,785	\$4,182,691	\$231,439	\$17,931	\$5,591	\$659
41-64 Yrs	306	300	\$3,008,730	\$1,952,712	\$4,961,442	\$98,789	\$9,832	\$6,758	\$558
65 Yrs & Up	46	46	\$695,473	\$361,184	\$1,056,657	\$98,963	\$15,119	\$9,520	\$1,768
<b>Westside</b>	<b>612</b>	<b>562</b>	<b>\$22,860,107</b>	<b>\$6,759,790</b>	<b>\$29,619,896</b>	<b>\$290,715</b>	<b>\$37,353</b>	<b>\$14,400</b>	<b>\$1,644</b>
18-21 Yrs	10	8	\$261,333	\$133,981	\$395,314	\$116,808	\$26,133	\$10,378	\$5,056
22-40 Yrs	291	266	\$10,566,276	\$3,340,289	\$13,906,565	\$290,715	\$36,310	\$14,325	\$2,408
41-64 Yrs	281	263	\$10,646,118	\$2,986,650	\$13,632,768	\$172,262	\$37,887	\$15,326	\$1,644
65 Yrs & Up	30	25	\$1,386,380	\$298,870	\$1,685,250	\$149,396	\$46,213	\$35,523	\$3,600
<b>Statewide</b>	<b>8,573</b>	<b>7,954</b>	<b>\$390,467,108</b>	<b>\$86,429,858</b>	<b>\$476,896,966</b>	<b>\$395,347</b>	<b>\$45,546</b>	<b>\$24,300</b>	<b>\$487</b>
18-21 Yrs	81	62	\$5,109,120	\$703,387	\$5,812,507	\$280,632	\$63,076	\$54,903	\$4,777
22-40 Yrs	3,325	3,110	\$159,443,633	\$37,006,268	\$196,449,901	\$395,347	\$47,953	\$25,940	\$487
41-64 Yrs	4,430	4,130	\$189,606,222	\$42,480,930	\$232,087,152	\$278,532	\$42,801	\$22,252	\$504
65 Yrs & Up	737	652	\$36,308,133	\$6,239,273	\$42,547,406	\$243,637	\$49,265	\$33,515	\$766

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER  
FISCAL YEAR 2013/14 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service					
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS

Note: This table compares the number of SLS consumers by age and the costs of their services during FY 2013/14 which were billed to service codes 894 and 896. This table also includes consumers who received services in addition to SLS (i.e., transportation, day program, etc., represented in the "Other Service Codes" column.) The combination of SLS Service and Other Service codes represents a consumer's SLA. Only consumers for whom such costs were reported in the first and last months of either, or both, fiscal years were included in our analysis, under the presumption that these consumers received SLS services for the full year. Statewide numbers reflect SLS and SLA Purchase of Service (POS) expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The sum total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented. For FY 2013/14 the calculation for SLA mean is an arithmetic mean.