



California Department of Developmental Services



Supported Living Services (SLS)

Consumer Numbers and Purchase of Service Costs
through Fiscal Year 2015/16

Community Living Section
Programs and Policy Branch
Community Services Division

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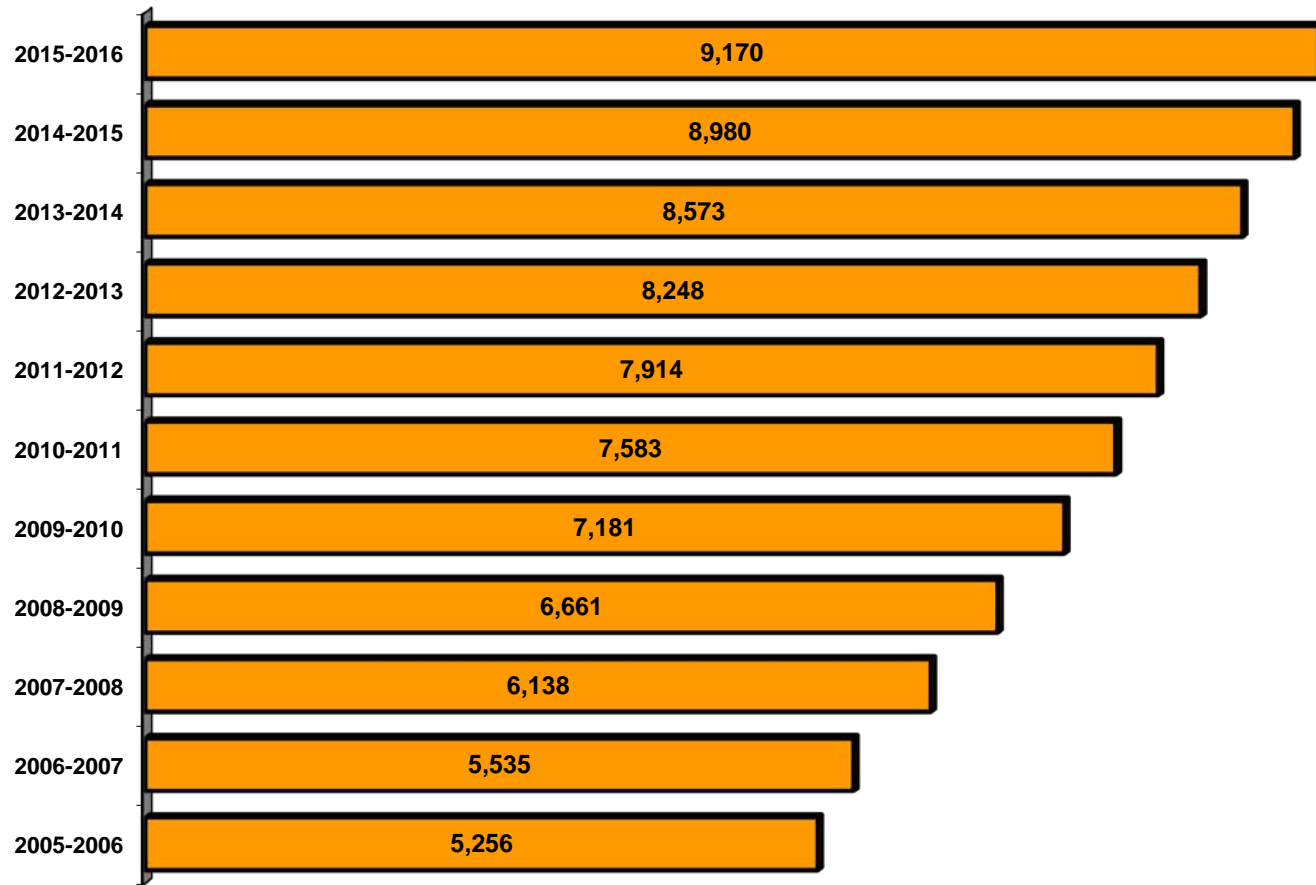


SLS Consumer Numbers and Purchase of Service Costs Fiscal Year 2015-2016

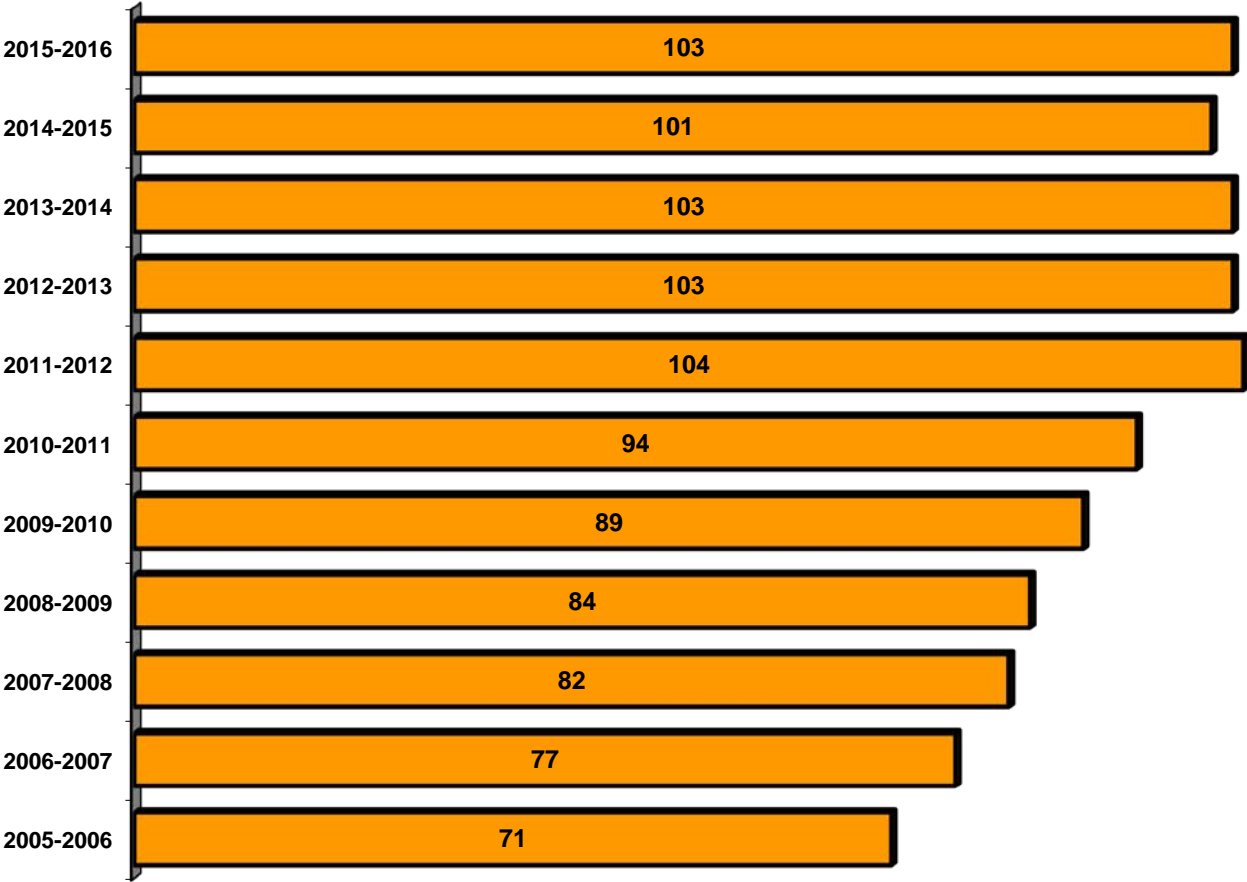
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Growth in SLS Consumers



Trend in Number of Supported Living Agencies



**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2015/16**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Alta	476	461	\$45,437,620	\$6,708,887	\$52,146,507	\$263,350	\$95,457	\$94,503	\$16,162
Central Valley	144	141	\$10,318,152	\$2,572,552	\$12,890,704	\$257,335	\$71,654	\$81,117	\$2,367
East Bay	405	379	\$34,884,371	\$5,874,987	\$40,759,357	\$251,557	\$86,134	\$77,306	\$14,729
Eastern Los Angeles	264	244	\$18,788,154	\$3,561,777	\$22,349,931	\$349,811	\$71,167	\$53,970	\$2,614
Far Northern	215	209	\$13,725,313	\$4,328,735	\$18,054,048	\$206,588	\$63,839	\$56,994	\$291
Golden Gate	523	487	\$27,297,935	\$9,147,631	\$36,445,566	\$287,678	\$52,195	\$18,843	\$757
Harbor	547	490	\$5,387,633	\$2,464,363	\$7,851,995	\$204,351	\$9,849	\$6,261	\$403
Inland	851	766	\$8,746,708	\$2,719,839	\$11,466,547	\$321,066	\$10,278	\$7,669	\$789
Kern	506	476	\$15,621,462	\$4,378,404	\$19,999,866	\$279,123	\$30,872	\$16,239	\$422
Frank D. Lanterman	103	96	\$7,057,603	\$1,164,984	\$8,222,586	\$351,400	\$68,520	\$29,608	\$4,313
North Bay	703	675	\$35,401,258	\$10,818,266	\$46,219,524	\$354,239	\$50,357	\$36,652	\$662
North Los Angeles County	382	356	\$32,387,798	\$3,463,319	\$35,851,117	\$242,431	\$84,785	\$79,968	\$4,081
Orange County	428	349	\$29,052,164	\$3,429,610	\$32,481,774	\$299,348	\$67,879	\$48,618	\$4,612
Redwood Coast	518	508	\$26,304,604	\$8,472,471	\$34,777,076	\$226,926	\$50,781	\$16,696	\$604
San Andreas	464	397	\$43,510,047	\$5,886,438	\$49,396,485	\$270,791	\$93,772	\$98,147	\$1,128
San Diego	230	220	\$15,902,559	\$3,714,303	\$19,616,862	\$294,599	\$69,142	\$63,889	\$10,850
San Gab/Pomona	103	82	\$5,059,037	\$765,298	\$5,824,335	\$620,474	\$49,117	\$18,859	\$1,382
South Central LA	492	458	\$8,366,585	\$3,780,184	\$12,146,770	\$339,926	\$17,005	\$15,491	\$214 *
Tri-Counties	607	578	\$36,747,487	\$7,242,161	\$43,989,648	\$385,019	\$60,540	\$41,486	\$3,195
Valley Mountain	503	489	\$7,764,421	\$3,308,961	\$11,073,382	\$417,817	\$15,436	\$6,927	\$479
Westside	745	672	\$28,994,291	\$8,287,467	\$37,281,759	\$297,876	\$38,919	\$14,981	\$938
Statewide	9,170	8,509	\$456,755,201	\$102,090,638	\$558,845,839	\$620,474	\$49,810	\$26,195	\$403 *

Note: This table presents data for consumers receiving SLS through the entire fiscal year (FY) 2015/16 which were billed to service codes 894 and 896. Only consumers for whom such costs were reported in the first and last months of FY 2015/16 were included in our analysis, under the presumption that these consumers received SLS for the full year. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year, allowing costs reported 6 months after the end of the fiscal year to be represented. This table also included data for consumers who received services in addition to SLS (i.e., transportation, day program, etc., represented in the "Other Service Codes" column). The combination of SLS and Other Service codes represents a consumer's Supported Living Arrangement (SLA). Statewide numbers reflect SLS and SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. For FY 2015/16, the calculation for the SLS mean is an arithmetic mean. *Note: The Statewide minimum of \$403 is correct. This is based upon the consumer, not the regional center. The consumer that received the \$214 Minimum SLS at South Central LA also received services at another regional center. As such, the Statewide Minimum SLS per consumer is correct at \$403.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2014/15 & 2015/16**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Alta									
2015-2016	476	461	\$45,437,620	\$6,708,887	\$52,146,507	\$263,350	\$95,457	\$94,503	\$16,162
2014-2015	448	430	\$43,222,021	\$6,378,697	\$49,600,718	\$286,588	\$96,478	\$96,281	\$16,709
Difference	28	31	\$2,215,600	\$330,190	\$2,545,790	-\$23,238	-\$1,021	-\$1,778	-\$547
Central Valley									
2015-2016	144	141	\$10,318,152	\$2,572,552	\$12,890,704	\$257,335	\$71,654	\$81,117	\$2,367
2014-2015	137	134	\$8,721,784	\$2,201,167	\$10,922,952	\$212,438	\$63,663	\$61,094	\$2,197
Difference	7	7	\$1,596,367	\$371,385	\$1,967,752	\$44,897	\$7,991	\$20,023	\$170
East Bay									
2015-2016	405	379	\$34,884,371	\$5,874,987	\$40,759,357	\$251,557	\$86,134	\$77,306	\$14,729
2014-2015	404	381	\$33,029,933	\$5,813,393	\$38,843,325	\$258,718	\$81,757	\$74,235	\$14,365
Difference	1	-2	\$1,854,438	\$61,594	\$1,916,032	-\$7,161	\$4,377	\$3,071	\$363
Eastern Los Angeles									
2015-2016	264	244	\$18,788,154	\$3,561,777	\$22,349,931	\$349,811	\$71,167	\$53,970	\$2,614
2014-2015	256	242	\$17,274,928	\$3,362,908	\$20,637,836	\$305,880	\$67,480	\$50,818	\$1,052
Difference	8	2	\$1,513,225	\$198,869	\$1,712,095	\$43,931	\$3,687	\$3,152	\$1,562
Far Northern									
2015-2016	215	209	\$13,725,313	\$4,328,735	\$18,054,048	\$206,588	\$63,839	\$56,994	\$291
2014-2015	212	213	\$13,149,489	\$3,995,127	\$17,144,615	\$199,164	\$62,026	\$55,899	\$304
Difference	3	-4	\$575,824	\$333,609	\$909,433	\$7,424	\$1,813	\$1,095	-\$13
Golden Gate									
2015-2016	523	487	\$27,297,935	\$9,147,631	\$36,445,566	\$287,678	\$52,195	\$18,843	\$757
2014-2015	523	485	\$24,808,641	\$9,041,658	\$33,850,299	\$275,437	\$47,435	\$16,524	\$405
Difference	0	2	\$2,489,295	\$105,972	\$2,595,267	\$12,241	\$4,760	\$2,319	\$351
Harbor									
2015-2016	547	490	\$5,387,633	\$2,464,363	\$7,851,995	\$204,351	\$9,849	\$6,261	\$403
2014-2015	540	487	\$5,473,770	\$2,369,796	\$7,843,566	\$165,802	\$10,137	\$5,986	\$386
Difference	7	3	-\$86,138	\$94,567	\$8,430	\$38,549	-\$287	\$274	\$17
Inland									
2015-2016	851	766	\$8,746,708	\$2,719,839	\$11,466,547	\$321,066	\$10,278	\$7,669	\$789
2014-2015	827	745	\$7,589,532	\$2,469,331	\$10,058,863	\$172,456	\$9,177	\$7,458	\$770
Difference	24	21	\$1,157,176	\$250,508	\$1,407,684	\$148,610	\$1,101	\$211	\$19
Kern									
2015-2016	506	476	\$15,621,462	\$4,378,404	\$19,999,866	\$279,123	\$30,872	\$16,239	\$422
2014-2015	519	488	\$15,816,823	\$4,611,869	\$20,428,691	\$257,124	\$30,476	\$15,214	\$634
Difference	-13	-12	-\$195,361	-\$233,465	-\$428,826	\$21,999	\$397	\$1,025	-\$211

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2014/15 & 2015/16**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS	
Frank D. Lanterman										
2015-2016	103	96	\$7,057,603	\$1,164,984	\$8,222,586	\$351,400	\$68,520	\$29,608	\$4,313	
2014-2015	97	95	\$6,015,202	\$1,188,802	\$7,204,004	\$233,808	\$62,012	\$22,858	\$3,933	
Difference	6	1	\$1,042,401	-\$23,819	\$1,018,582	\$117,592	\$6,508	\$6,750	\$380	
North Bay										
2015-2016	703	675	\$35,401,258	\$10,818,266	\$46,219,524	\$354,239	\$50,357	\$36,652	\$662	
2014-2015	714	674	\$33,215,055	\$8,484,313	\$41,699,367	\$303,798	\$46,520	\$34,908	\$129	
Difference	-11	1	\$2,186,203	\$2,333,953	\$4,520,157	\$50,441	\$3,838	\$1,744	\$533	
North Los Angeles County										
2015-2016	382	356	\$32,387,798	\$3,463,319	\$35,851,117	\$242,431	\$84,785	\$79,968	\$4,081	
2014-2015	361	342	\$28,854,891	\$3,269,539	\$32,124,430	\$214,007	\$79,930	\$71,304	\$4,725	
Difference	21	14	\$3,532,907	\$193,780	\$3,726,687	\$28,425	\$4,854	\$8,665	-\$643	
Orange County										
2015-2016	428	349	\$29,052,164	\$3,429,610	\$32,481,774	\$299,348	\$67,879	\$48,618	\$4,612	
2014-2015	421	369	\$27,076,112	\$3,521,388	\$30,597,500	\$302,720	\$64,314	\$47,023	\$2,175	
Difference	7	-20	\$1,976,052	-\$91,778	\$1,884,275	-\$3,372	\$3,565	\$1,594	\$2,438	
Redwood Coast										
2015-2016	518	508	\$26,304,604	\$8,472,471	\$34,777,076	\$226,926	\$50,781	\$16,696	\$604	
2014-2015	504	492	\$23,807,676	\$6,853,576	\$30,661,252	\$246,407	\$47,237	\$14,087	\$505	
Difference	14	16	\$2,496,928	\$1,618,896	\$4,115,824	-\$19,481	\$3,544	\$2,609	\$99	
San Andreas										
2015-2016	464	397	\$43,510,047	\$5,886,438	\$49,396,485	\$270,791	\$93,772	\$98,147	\$1,128	
2014-2015	441	388	\$40,275,787	\$5,279,041	\$45,554,828	\$275,358	\$91,328	\$93,537	\$1,307	
Difference	23	9	\$3,234,260	\$607,397	\$3,841,657	-\$4,567	\$2,443	\$4,609	-\$179	
San Diego										
2015-2016	230	220	\$15,902,559	\$3,714,303	\$19,616,862	\$294,599	\$69,142	\$63,889	\$10,850	
2014-2015	219	210	\$14,640,335	\$3,179,507	\$17,819,842	\$279,775	\$66,851	\$60,996	\$10,654	
Difference	11	10	\$1,262,224	\$534,796	\$1,797,020	\$14,824	\$2,291	\$2,893	\$196	
San Gab/Pomona										
2015-2016	103	82	\$5,059,037	\$765,298	\$5,824,335	\$620,474	\$49,117	\$18,859	\$1,382	
2014-2015	89	70	\$4,363,160	\$713,487	\$5,076,646	\$535,363	\$49,024	\$22,012	\$1,826	
Difference	14	12	\$695,878	\$51,812	\$747,689	\$85,111	\$93	-\$3,154	-\$445	
South Central LA										
2015-2016	492	458	\$8,366,585	\$3,780,184	\$12,146,770	\$339,926	\$17,005	\$15,491	\$214	
2014-2015	498	455	\$8,003,485	\$3,752,284	\$11,755,769	\$307,365	\$16,071	\$14,980	\$438	
Difference	-6	3	\$363,101	\$27,900	\$391,001	\$32,562	\$934	\$512	-\$224	

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2014/15 & 2015/16**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service Codes	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS	
Tri-Counties										
2015-2016	607	578	\$36,747,487	\$7,242,161	\$43,989,648	\$385,019	\$60,540	\$41,486	\$3,195	
2014-2015	599	569	\$33,884,034	\$6,834,812	\$40,718,846	\$363,295	\$56,568	\$39,531	\$3,034	
Difference	8	9	\$2,863,453	\$407,350	\$3,270,802	\$21,723	\$3,972	\$1,955	\$161	
Valley Mountain										
2015-2016	503	489	\$7,764,421	\$3,308,961	\$11,073,382	\$417,817	\$15,436	\$6,927	\$479	
2014-2015	518	510	\$8,029,097	\$3,600,621	\$11,629,718	\$429,853	\$15,500	\$6,678	\$292	
Difference	-15	-21	-\$264,676	-\$291,660	-\$556,336	-\$12,036	-\$64	\$249	\$187	
Westside										
2015-2016	745	672	\$28,994,291	\$8,287,467	\$37,281,759	\$297,876	\$38,919	\$14,981	\$938	
2014-2015	697	641	\$26,346,857	\$7,844,637	\$34,191,493	\$289,688	\$37,800	\$14,400	\$1,200	
Difference	48	31	\$2,647,435	\$442,830	\$3,090,265	\$8,188	\$1,118	\$581	-\$262	
Statewide										
2015-2016	9,170	8,509	\$456,755,201	\$102,090,638	\$558,845,839	\$620,474	\$49,810	\$26,195	\$403	
2014-2015	8,980	8,386	\$423,598,609	\$94,765,951	\$518,364,560	\$535,363	\$47,171	\$24,300	\$292	
Difference	190	123	\$33,156,592	\$7,324,687	\$40,481,279	\$85,111	\$2,638	\$1,895	\$111	

Note: This table compares the number of SLS consumers and the cost of their services billed to service codes 894 and 896, during FY 2014/15 to those billed in FY 2015/16. This table also includes data for consumers who received services in addition to SLS (i.e., transportation, day program, etc., represented in the "Other Service Codes" column). The combination of SLS Service and Other Service codes represents a consumer's SLA. Only consumers for whom such costs were reported in the first and last months of either, or both, fiscal years were included in our analysis, under the presumption that these consumers received SLS services for the full year. Statewide numbers reflect SLS and SLA POS expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year; allowing costs reported 6 months after the end of the fiscal year to be represented. For FY 2015/16 the calculation for the SLS mean is an arithmetic mean.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2005/06 THROUGH 2015/16**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
Alta										
2015-2016	476	6.25%	\$45,437,620	5.13%	\$52,146,507	5.13%	87.13%	\$109,551	-1.05%	\$48,609
2014-2015	448	14.58%	\$43,222,021	15.42%	\$49,600,718	15.74%	87.14%	\$110,716	1.01%	\$52,992
2013-2014	391	-5.33%	\$37,448,650	-2.97%	\$42,856,543	-2.24%	87.38%	\$109,608	3.26%	\$53,980
2012-2013	413	3.51%	\$38,594,007	1.65%	\$43,840,182	1.51%	88.03%	\$106,151	-1.93%	\$52,263
2011-2012	399	0.76%	\$37,965,833	-0.04%	\$43,189,255	0.08%	87.91%	\$108,244	-0.67%	\$55,762
2010-2011	396	3.94%	\$37,982,224	-4.14%	\$43,153,757	-2.77%	88.02%	\$108,974	-6.45%	\$56,276
2009-2010	381	4.38%	\$39,623,540	-7.73%	\$44,381,155	-6.07%	89.28%	\$116,486	-10.02%	\$63,197
2008-2009	365	7.04%	\$42,942,222	0.30%	\$47,250,031	1.30%	90.88%	\$129,452	-5.36%	\$74,555
2007-2008	341	12.54%	\$42,812,461	13.91%	\$46,642,500	12.90%	91.79%	\$136,782	0.32%	\$83,783
2006-2007	303	10.18%	\$37,583,385	17.84%	\$41,311,627	15.76%	90.98%	\$136,342	5.06%	\$86,370
2005-2006	275	10.89%	\$31,893,676	9.91%	\$35,686,700	8.81%	89.37%	\$129,770	-1.87%	\$85,976
Central Valley										
2015-2016	144	5.11%	\$10,318,152	18.30%	\$12,890,704	18.01%	80.04%	\$89,519	12.28%	\$28,576
2014-2015	137	11.38%	\$8,721,784	12.58%	\$10,922,952	11.57%	79.85%	\$79,730	0.17%	\$22,005
2013-2014	123	24.24%	\$7,747,182	47.79%	\$9,790,546	44.67%	79.13%	\$79,598	16.44%	\$23,970
2012-2013	99	16.47%	\$5,242,024	25.71%	\$6,767,355	27.40%	77.46%	\$68,357	9.38%	\$14,470
2011-2012	85	-13.27%	\$4,170,085	4.04%	\$5,312,023	1.19%	78.50%	\$62,494	16.67%	\$9,796
2010-2011	98	5.38%	\$4,008,249	18.53%	\$5,249,557	17.61%	76.35%	\$53,567	11.61%	\$868
2009-2010	93	20.78%	\$3,381,620	-1.95%	\$4,463,534	5.06%	75.76%	\$47,995	-13.01%	-\$5,294
2008-2009	77	10.00%	\$3,448,927	6.12%	\$4,248,366	7.79%	81.18%	\$55,174	-2.01%	\$276
2007-2008	70	12.90%	\$3,250,172	20.84%	\$3,941,281	19.42%	82.46%	\$56,304	5.77%	\$3,306
2006-2007	62	8.77%	\$2,689,627	27.69%	\$3,300,267	24.05%	81.50%	\$53,230	14.04%	\$3,259
2005-2006	57	-27.85%	\$2,106,340	3.82%	\$2,660,500	-2.22%	79.17%	\$46,675	35.52%	\$2,882
East Bay										
2015-2016	405	0.25%	\$34,884,371	5.61%	\$40,759,357	4.93%	85.59%	\$100,640	4.67%	\$39,698
2014-2015	404	1.51%	\$33,029,933	6.73%	\$38,843,325	6.88%	85.03%	\$96,147	5.29%	\$38,423
2013-2014	398	2.31%	\$30,946,422	4.15%	\$36,344,595	3.84%	85.15%	\$91,318	1.49%	\$35,690
2012-2013	389	0.78%	\$29,712,405	2.62%	\$35,000,201	3.35%	84.89%	\$89,975	2.56%	\$36,087
2011-2012	386	0.26%	\$28,953,605	-0.11%	\$33,864,115	-0.79%	85.50%	\$87,731	-1.05%	\$35,032
2010-2011	385	6.35%	\$28,986,835	5.95%	\$34,134,282	6.26%	84.92%	\$88,660	-0.09%	\$35,962
2009-2010	362	8.71%	\$27,358,155	7.72%	\$32,124,355	7.35%	85.16%	\$88,741	-1.25%	\$35,452
2008-2009	333	13.65%	\$25,396,864	13.82%	\$29,926,215	14.44%	84.86%	\$89,869	0.69%	\$34,971
2007-2008	293	14.45%	\$22,314,143	25.15%	\$26,151,040	23.65%	85.33%	\$89,253	8.03%	\$36,254
2006-2007	256	14.29%	\$17,829,921	33.45%	\$21,149,733	30.94%	84.30%	\$82,616	14.57%	\$32,645
2005-2006	224	10.89%	\$13,360,388	17.95%	\$16,152,562	17.81%	82.71%	\$72,110	6.24%	\$28,316

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2005/06 THROUGH 2015/16**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
Eastern Los Angeles										
2015-2016	264	3.13%	\$18,788,154	8.76%	\$22,349,931	8.30%	84.06%	\$84,659	5.01%	\$23,716
2014-2015	256	6.67%	\$17,274,928	5.38%	\$20,637,836	6.60%	83.71%	\$80,617	-0.06%	\$22,892
2013-2014	240	0.84%	\$16,392,405	3.53%	\$19,359,620	2.20%	84.67%	\$80,665	1.35%	\$25,037
2012-2013	238	9.68%	\$15,833,739	13.67%	\$18,942,801	15.81%	83.59%	\$79,592	5.59%	\$25,704
2011-2012	217	25.43%	\$13,929,273	37.40%	\$16,357,119	36.56%	85.16%	\$75,378	8.87%	\$22,680
2010-2011	173	6.13%	\$10,137,904	10.65%	\$11,978,238	7.89%	84.64%	\$69,238	1.65%	\$16,540
2009-2010	163	10.88%	\$9,162,074	14.02%	\$11,102,713	14.33%	82.52%	\$68,115	3.11%	\$14,826
2008-2009	147	9.70%	\$8,035,830	14.09%	\$9,710,792	14.13%	82.75%	\$66,060	4.04%	\$11,163
2007-2008	134	1.52%	\$7,043,205	8.86%	\$8,508,420	6.49%	82.78%	\$63,496	4.90%	\$10,497
2006-2007	132	12.82%	\$6,470,187	19.83%	\$7,989,667	23.94%	80.98%	\$60,528	9.86%	\$10,556
2005-2006	117	8.33%	\$5,399,422	14.90%	\$6,446,204	15.99%	83.76%	\$55,096	7.06%	\$11,302
Far Northern										
2015-2016	215	1.42%	\$13,725,313	4.38%	\$18,054,048	5.30%	76.02%	\$83,972	3.84%	\$23,029
2014-2015	212	10.99%	\$13,149,489	11.01%	\$17,144,615	10.64%	76.70%	\$80,871	-0.32%	\$23,146
2013-2014	191	3.80%	\$11,845,819	6.09%	\$15,495,198	7.04%	76.45%	\$81,127	3.11%	\$25,499
2012-2013	184	-3.16%	\$11,165,408	-4.30%	\$14,476,486	-3.12%	77.13%	\$78,677	0.04%	\$24,789
2011-2012	190	0.53%	\$11,667,132	1.80%	\$14,942,326	4.45%	78.08%	\$78,644	3.90%	\$25,945
2010-2011	189	12.50%	\$11,460,710	21.22%	\$14,305,348	21.07%	80.11%	\$75,690	7.62%	\$22,991
2009-2010	168	12.00%	\$9,454,314	7.49%	\$11,815,921	7.53%	80.01%	\$70,333	-3.99%	\$17,044
2008-2009	150	7.91%	\$8,795,844	12.41%	\$10,988,172	11.19%	80.05%	\$73,254	3.03%	\$18,357
2007-2008	139	13.01%	\$7,824,879	19.64%	\$9,882,466	20.80%	79.18%	\$71,097	6.89%	\$18,099
2006-2007	123	6.03%	\$6,540,429	17.93%	\$8,181,137	19.62%	79.95%	\$66,513	12.81%	\$16,542
2005-2006	116	9.43%	\$5,546,117	10.49%	\$6,839,468	9.43%	81.09%	\$58,961	-0.00%	\$15,167
Golden Gate										
2015-2016	523	0.00%	\$27,297,935	10.03%	\$36,445,566	7.67%	74.90%	\$69,686	7.67%	\$8,743
2014-2015	523	0.19%	\$24,808,641	8.78%	\$33,850,299	6.78%	73.29%	\$64,723	6.57%	\$6,999
2013-2014	522	1.75%	\$22,805,353	6.59%	\$31,701,490	7.59%	71.94%	\$60,731	5.74%	\$5,103
2012-2013	513	2.60%	\$21,395,043	6.47%	\$29,464,998	5.19%	72.61%	\$57,437	2.52%	\$3,549
2011-2012	500	2.04%	\$20,095,024	5.16%	\$28,011,532	8.95%	71.74%	\$56,023	6.77%	\$3,324
2010-2011	490	1.24%	\$19,108,467	6.14%	\$25,709,575	5.23%	74.32%	\$52,469	3.94%	-\$230
2009-2010	484	-0.82%	\$18,002,893	-2.79%	\$24,432,060	-2.27%	73.69%	\$50,479	-1.46%	-\$2,810
2008-2009	488	5.63%	\$18,520,110	21.81%	\$24,999,063	21.23%	74.08%	\$51,228	14.77%	-\$3,670
2007-2008	462	32.76%	\$15,203,634	35.86%	\$20,620,548	36.35%	73.73%	\$44,633	2.71%	-\$8,365
2006-2007	348	-16.95%	\$11,190,646	16.04%	\$15,122,732	12.69%	74.00%	\$43,456	35.68%	-\$6,515
2005-2006	419	6.08%	\$9,643,845	21.61%	\$13,420,033	20.75%	71.86%	\$32,029	13.83%	-\$11,765

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2005/06 THROUGH 2015/16**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
Harbor										
2015-2016	547	1.30%	\$5,387,633	-1.57%	\$7,851,995	0.11%	68.61%	\$14,355	-1.17%	-\$46,588
2014-2015	540	3.25%	\$5,473,770	10.19%	\$7,843,566	8.68%	69.79%	\$14,525	5.26%	-\$43,199
2013-2014	523	1.95%	\$4,967,768	-0.33%	\$7,217,044	2.23%	68.83%	\$13,799	0.27%	-\$41,828
2012-2013	513	4.06%	\$4,984,296	24.89%	\$7,059,647	26.13%	70.60%	\$13,761	21.22%	-\$40,126
2011-2012	493	2.71%	\$3,991,083	6.53%	\$5,597,004	4.60%	71.31%	\$11,353	1.84%	-\$41,346
2010-2011	480	-2.24%	\$3,746,288	-4.45%	\$5,351,067	-4.00%	70.01%	\$11,148	-1.80%	-\$41,551
2009-2010	491	0.61%	\$3,920,813	1.39%	\$5,574,142	-4.87%	70.34%	\$11,353	-5.45%	-\$41,937
2008-2009	488	9.17%	\$3,866,897	12.48%	\$5,859,641	10.74%	65.99%	\$12,007	1.44%	-\$42,890
2007-2008	447	3.00%	\$3,437,836	10.11%	\$5,291,287	7.37%	64.97%	\$11,837	4.25%	-\$41,161
2006-2007	434	2.36%	\$3,122,146	5.40%	\$4,927,914	6.44%	63.36%	\$11,355	3.98%	-\$38,617
2005-2006	424	8.16%	\$2,962,316	8.16%	\$4,629,909	11.30%	63.98%	\$10,920	2.90%	-\$32,874
Inland										
2015-2016	851	2.90%	\$8,746,708	15.25%	\$11,466,547	13.99%	76.28%	\$13,474	10.78%	-\$47,469
2014-2015	827	1.60%	\$7,589,532	2.76%	\$10,058,863	4.95%	75.45%	\$12,163	3.30%	-\$45,561
2013-2014	814	-0.85%	\$7,385,785	2.57%	\$9,584,306	4.21%	77.06%	\$11,774	5.10%	-\$43,853
2012-2013	821	-1.44%	\$7,200,702	0.84%	\$9,197,529	1.55%	78.29%	\$11,203	3.03%	-\$42,685
2011-2012	833	1.71%	\$7,140,813	-3.93%	\$9,057,565	-2.10%	78.84%	\$10,873	-3.74%	-\$41,825
2010-2011	819	0.37%	\$7,432,624	-3.93%	\$9,251,722	-4.07%	80.34%	\$11,296	-4.43%	-\$41,402
2009-2010	816	5.97%	\$7,736,429	-8.54%	\$9,644,611	-6.71%	80.22%	\$11,819	-11.97%	-\$41,470
2008-2009	770	5.48%	\$8,458,571	3.25%	\$10,338,312	2.14%	81.82%	\$13,426	-3.17%	-\$41,471
2007-2008	730	7.04%	\$8,192,239	7.31%	\$10,122,106	6.49%	80.93%	\$13,866	-0.51%	-\$39,132
2006-2007	682	7.40%	\$7,634,233	12.86%	\$9,505,117	15.23%	80.32%	\$13,937	7.28%	-\$36,034
2005-2006	635	2.25%	\$6,764,595	6.50%	\$8,249,161	5.71%	82.00%	\$12,991	3.37%	-\$30,803
Kern										
2015-2016	506	-2.50%	\$15,621,462	-1.24%	\$19,999,866	-2.10%	78.11%	\$39,525	0.42%	-\$21,417
2014-2015	519	3.80%	\$15,816,823	1.01%	\$20,428,691	1.04%	77.42%	\$39,362	-2.66%	-\$18,363
2013-2014	500	2.25%	\$15,658,683	-2.49%	\$20,218,614	-1.98%	77.45%	\$40,437	-4.14%	-\$15,191
2012-2013	489	0.41%	\$16,057,954	1.29%	\$20,627,016	2.16%	77.85%	\$42,182	1.75%	-\$11,705
2011-2012	487	2.10%	\$15,853,646	-3.95%	\$20,190,251	-3.67%	78.52%	\$41,458	-5.64%	-\$11,240
2010-2011	477	9.15%	\$16,505,949	9.20%	\$20,958,556	8.92%	78.76%	\$43,938	-0.21%	-\$8,760
2009-2010	437	0.92%	\$15,115,077	0.39%	\$19,241,728	2.76%	78.55%	\$44,031	1.82%	-\$9,258
2008-2009	433	0.23%	\$15,057,084	-0.01%	\$18,725,664	0.91%	80.41%	\$43,246	0.68%	-\$11,651
2007-2008	432	11.34%	\$15,058,334	14.37%	\$18,556,368	14.47%	81.15%	\$42,955	2.81%	-\$10,044
2006-2007	388	-1.52%	\$13,166,393	9.65%	\$16,210,385	11.51%	81.22%	\$41,779	13.23%	-\$8,192
2005-2006	394	5.35%	\$12,007,838	-1.49%	\$14,537,275	-2.71%	82.60%	\$36,897	-7.65%	-\$6,897

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2005/06 THROUGH 2015/16**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
Frank D. Lanterman										
2015-2016	103	6.19%	\$7,057,603	17.33%	\$8,222,586	14.14%	85.83%	\$79,831	7.49%	\$18,888
2014-2015	97	7.78%	\$6,015,202	18.71%	\$7,204,004	15.13%	83.50%	\$74,268	6.82%	\$16,544
2013-2014	90	1.12%	\$5,066,955	8.55%	\$6,257,493	10.44%	80.97%	\$69,528	9.21%	\$13,900
2012-2013	89	-6.32%	\$4,667,797	-9.25%	\$5,665,990	-8.24%	82.38%	\$63,663	-2.05%	\$9,775
2011-2012	95	10.47%	\$5,143,758	-6.50%	\$6,174,767	-7.18%	83.30%	\$64,998	-15.97%	\$12,299
2010-2011	86	22.86%	\$5,501,618	-4.25%	\$6,652,297	-3.40%	82.70%	\$77,352	-21.38%	\$24,654
2009-2010	70	2.94%	\$5,745,962	10.68%	\$6,886,765	9.07%	83.43%	\$98,382	5.96%	\$45,093
2008-2009	68	0.00%	\$5,191,316	5.42%	\$6,313,916	-0.49%	82.22%	\$92,852	-0.49%	\$37,955
2007-2008	68	30.77%	\$4,924,345	35.22%	\$6,344,705	36.11%	77.61%	\$93,304	4.08%	\$40,306
2006-2007	52	44.44%	\$3,641,633	61.77%	\$4,661,438	62.69%	78.12%	\$89,643	12.63%	\$39,671
2005-2006	36	38.46%	\$2,251,176	56.32%	\$2,865,297	79.72%	78.57%	\$79,592	29.80%	\$35,798
North Bay										
2015-2016	703	-1.54%	\$35,401,258	6.58%	\$46,219,524	10.84%	76.59%	\$65,746	12.57%	\$4,803
2014-2015	714	-0.14%	\$33,215,055	7.82%	\$41,699,367	9.03%	79.65%	\$58,402	9.18%	\$678
2013-2014	715	9.66%	\$30,805,095	20.04%	\$38,246,931	18.22%	80.54%	\$53,492	7.80%	-\$2,136
2012-2013	652	9.95%	\$25,662,406	20.04%	\$32,352,143	20.21%	79.32%	\$49,620	9.33%	-\$4,268
2011-2012	593	6.46%	\$21,377,963	13.67%	\$26,913,856	13.39%	79.43%	\$45,386	6.51%	-\$7,313
2010-2011	557	7.95%	\$18,806,704	12.65%	\$23,735,083	11.21%	79.24%	\$42,612	3.03%	-\$10,086
2009-2010	516	10.97%	\$16,694,636	13.21%	\$21,341,849	12.19%	78.22%	\$41,360	1.10%	-\$11,929
2008-2009	465	5.68%	\$14,746,328	37.25%	\$19,022,786	33.05%	77.52%	\$40,909	25.89%	-\$13,988
2007-2008	440	6.28%	\$10,744,164	38.51%	\$14,297,810	29.82%	75.15%	\$32,495	22.15%	-\$20,503
2006-2007	414	5.61%	\$7,756,776	25.53%	\$11,013,395	24.78%	70.43%	\$26,602	18.15%	-\$23,369
2005-2006	392	-5.08%	\$6,179,171	-0.82%	\$8,826,195	-0.38%	70.01%	\$22,516	4.96%	-\$21,278
North Los Angeles County										
2015-2016	382	5.82%	\$32,387,798	12.24%	\$35,851,117	11.60%	90.34%	\$93,851	5.47%	\$32,908
2014-2015	361	7.12%	\$28,854,891	12.51%	\$32,124,430	12.41%	89.82%	\$88,987	4.94%	\$31,263
2013-2014	337	5.97%	\$25,646,787	9.28%	\$28,578,077	7.96%	89.74%	\$84,801	1.87%	\$29,174
2012-2013	318	2.91%	\$23,468,687	11.35%	\$26,470,922	11.32%	88.66%	\$83,242	8.17%	\$29,354
2011-2012	309	8.42%	\$21,076,245	8.01%	\$23,779,853	7.01%	88.63%	\$76,957	-1.30%	\$24,259
2010-2011	285	1.79%	\$19,512,619	1.77%	\$22,221,537	1.89%	87.81%	\$77,970	0.10%	\$25,272
2009-2010	280	8.53%	\$19,173,785	2.49%	\$21,809,807	2.77%	87.91%	\$77,892	-5.30%	\$24,603
2008-2009	258	4.03%	\$18,708,166	9.55%	\$21,221,218	8.00%	88.16%	\$82,253	3.81%	\$27,356
2007-2008	248	6.90%	\$17,076,860	14.16%	\$19,650,061	12.61%	86.90%	\$79,234	5.35%	\$26,236
2006-2007	232	-2.52%	\$14,958,083	6.16%	\$17,449,189	5.34%	85.72%	\$75,212	8.07%	\$25,240
2005-2006	238	6.25%	\$14,089,742	10.14%	\$16,564,099	9.41%	85.06%	\$69,597	2.97%	\$25,803

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2005/06 THROUGH 2015/16**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
Orange County										
2015-2016	428	1.66%	\$29,052,164	7.30%	\$32,481,774	6.16%	89.44%	\$75,892	4.42%	\$14,949
2014-2015	421	4.73%	\$27,076,112	3.27%	\$30,597,500	2.69%	88.49%	\$72,678	-1.95%	\$14,954
2013-2014	402	8.65%	\$26,219,318	9.91%	\$29,796,278	10.31%	88.00%	\$74,120	1.53%	\$18,492
2012-2013	370	0.82%	\$23,855,194	-0.90%	\$27,011,046	0.18%	88.32%	\$73,003	-0.63%	\$19,115
2011-2012	367	-2.65%	\$24,070,815	-4.23%	\$26,961,625	-3.64%	89.28%	\$73,465	-1.01%	\$20,766
2010-2011	377	3.86%	\$25,132,800	-0.00%	\$27,979,482	0.07%	89.83%	\$74,216	-3.65%	\$21,518
2009-2010	363	17.10%	\$25,134,014	10.86%	\$27,960,461	10.54%	89.89%	\$77,026	-5.60%	\$23,737
2008-2009	310	42.20%	\$22,672,030	51.23%	\$25,294,551	49.98%	89.63%	\$81,595	5.47%	\$26,698
2007-2008	218	31.33%	\$14,992,145	38.93%	\$16,865,775	38.95%	88.89%	\$77,366	5.81%	\$24,368
2006-2007	166	16.08%	\$10,791,037	37.15%	\$12,138,015	36.13%	88.90%	\$73,121	17.27%	\$23,149
2005-2006	143	16.26%	\$7,868,161	24.29%	\$8,916,167	24.31%	88.25%	\$62,351	6.92%	\$18,557
Redwood Coast										
2015-2016	518	2.78%	\$26,304,604	10.49%	\$34,777,076	13.42%	75.64%	\$67,137	10.36%	\$6,194
2014-2015	504	0.60%	\$23,807,676	5.28%	\$30,661,252	5.81%	77.65%	\$60,836	5.18%	\$3,111
2013-2014	501	2.24%	\$22,613,281	4.08%	\$28,977,707	4.36%	78.04%	\$57,840	2.06%	\$2,212
2012-2013	490	4.03%	\$21,725,787	7.19%	\$27,768,244	6.01%	78.24%	\$56,670	1.90%	\$2,782
2011-2012	471	1.07%	\$20,269,102	10.15%	\$26,193,555	7.43%	77.38%	\$55,613	6.29%	\$2,914
2010-2011	466	8.12%	\$18,401,894	1.08%	\$24,382,306	1.02%	75.47%	\$52,323	-6.57%	-\$376
2009-2010	431	2.86%	\$18,205,041	6.91%	\$24,136,030	5.17%	75.43%	\$56,000	2.24%	\$2,711
2008-2009	419	6.08%	\$17,028,474	15.52%	\$22,949,348	14.32%	74.20%	\$54,772	7.78%	-\$125
2007-2008	395	9.42%	\$14,740,641	20.10%	\$20,073,926	20.71%	73.43%	\$50,820	10.32%	-\$2,178
2006-2007	361	14.60%	\$12,274,114	25.25%	\$16,629,664	29.42%	73.81%	\$46,066	12.93%	-\$3,906
2005-2006	315	5.00%	\$9,799,413	20.52%	\$12,849,019	16.24%	76.27%	\$40,791	10.70%	-\$3,003
San Andreas										
2015-2016	464	5.22%	\$43,510,047	8.03%	\$49,396,485	8.43%	88.08%	\$106,458	3.06%	\$45,515
2014-2015	441	5.50%	\$40,275,787	6.42%	\$45,554,828	8.30%	88.41%	\$103,299	2.65%	\$45,575
2013-2014	418	6.36%	\$37,847,011	7.36%	\$42,063,928	7.25%	89.97%	\$100,631	0.83%	\$45,004
2012-2013	393	7.67%	\$35,252,187	10.92%	\$39,220,694	11.54%	89.88%	\$99,798	3.59%	\$45,911
2011-2012	365	5.80%	\$31,782,573	9.17%	\$35,163,340	8.87%	90.39%	\$96,338	2.90%	\$43,639
2010-2011	345	7.81%	\$29,114,204	11.14%	\$32,299,612	10.34%	90.14%	\$93,622	2.35%	\$40,923
2009-2010	320	9.59%	\$26,195,978	10.98%	\$29,272,328	10.50%	89.49%	\$91,476	0.83%	\$38,187
2008-2009	292	7.75%	\$23,604,107	18.27%	\$26,490,651	17.33%	89.10%	\$90,721	8.89%	\$35,824
2007-2008	271	11.07%	\$19,957,640	15.64%	\$22,578,782	15.99%	88.39%	\$83,317	4.43%	\$30,318
2006-2007	244	11.42%	\$17,258,138	22.19%	\$19,466,905	21.97%	88.65%	\$79,782	9.47%	\$29,811
2005-2006	219	11.73%	\$14,123,955	21.33%	\$15,960,238	21.30%	88.49%	\$72,878	8.56%	\$29,084

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2005/06 THROUGH 2015/16**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
San Diego										
2015-2016	230	5.02%	\$15,902,559	8.62%	\$19,616,862	10.08%	81.07%	\$85,291	4.82%	\$24,348
2014-2015	219	4.78%	\$14,640,335	7.67%	\$17,819,842	12.05%	82.16%	\$81,369	6.93%	\$23,645
2013-2014	209	12.97%	\$13,597,720	12.97%	\$15,903,959	16.16%	85.50%	\$76,095	2.82%	\$20,468
2012-2013	185	8.19%	\$12,036,174	10.17%	\$13,691,789	9.90%	87.91%	\$74,010	1.58%	\$20,122
2011-2012	171	1.18%	\$10,924,762	-0.01%	\$12,458,245	0.96%	87.69%	\$72,855	-0.23%	\$20,157
2010-2011	169	7.64%	\$10,926,232	6.34%	\$12,340,338	7.18%	88.54%	\$73,020	-0.43%	\$20,321
2009-2010	157	5.37%	\$10,274,941	4.08%	\$11,513,782	4.94%	89.24%	\$73,336	-0.41%	\$20,047
2008-2009	149	5.67%	\$9,872,023	4.46%	\$10,971,598	4.53%	89.98%	\$73,635	-1.09%	\$18,738
2007-2008	141	6.82%	\$9,450,334	23.54%	\$10,496,470	19.89%	90.03%	\$74,443	12.24%	\$21,445
2006-2007	132	9.09%	\$7,649,745	21.95%	\$8,755,153	19.99%	87.37%	\$66,327	9.99%	\$16,355
2005-2006	121	-0.82%	\$6,272,813	0.87%	\$7,296,421	1.32%	85.97%	\$60,301	2.16%	\$16,507
San Gab/Pomona										
2015-2016	103	15.73%	\$5,059,037	15.95%	\$5,824,335	14.73%	86.86%	\$56,547	-0.87%	-\$4,396
2014-2015	89	9.88%	\$4,363,160	22.78%	\$5,076,646	22.83%	85.95%	\$57,041	11.79%	-\$683
2013-2014	81	10.96%	\$3,553,736	13.27%	\$4,132,918	11.97%	85.99%	\$51,024	0.91%	-\$4,604
2012-2013	73	4.29%	\$3,137,451	16.12%	\$3,691,141	15.35%	85.00%	\$50,564	10.61%	-\$3,324
2011-2012	70	-13.58%	\$2,701,818	-3.72%	\$3,199,965	-3.43%	84.43%	\$45,714	11.74%	-\$6,985
2010-2011	81	-8.99%	\$2,806,085	-7.27%	\$3,313,729	-7.58%	84.68%	\$40,910	1.55%	-\$11,788
2009-2010	89	1.14%	\$3,026,145	9.00%	\$3,585,383	7.48%	84.40%	\$40,285	6.27%	-\$13,004
2008-2009	88	-3.30%	\$2,776,399	4.48%	\$3,335,891	3.81%	83.23%	\$37,908	7.35%	-\$16,989
2007-2008	91	-4.21%	\$2,657,401	2.64%	\$3,213,314	-0.70%	82.70%	\$35,311	3.67%	-\$17,687
2006-2007	95	7.95%	\$2,589,071	15.16%	\$3,235,916	25.91%	80.01%	\$34,062	16.63%	-\$15,909
2005-2006	88	-11.11%	\$2,248,325	-16.91%	\$2,570,118	-16.01%	87.48%	\$29,206	-5.52%	-\$14,588
South Central LA										
2015-2016	492	-1.20%	\$8,366,585	4.54%	\$12,146,770	3.33%	68.88%	\$24,689	4.59%	-\$36,254
2014-2015	498	13.18%	\$8,003,485	19.14%	\$11,755,769	20.50%	68.08%	\$23,606	6.46%	-\$34,118
2013-2014	440	13.70%	\$6,717,800	14.09%	\$9,756,004	18.84%	68.86%	\$22,173	4.52%	-\$33,455
2012-2013	387	28.57%	\$5,888,313	24.06%	\$8,209,605	25.02%	71.72%	\$21,213	-2.76%	-\$32,674
2011-2012	301	56.77%	\$4,746,385	34.52%	\$6,566,382	36.50%	72.28%	\$21,815	-12.93%	-\$30,883
2010-2011	192	35.21%	\$3,528,335	15.53%	\$4,810,576	20.14%	73.35%	\$25,055	-11.15%	-\$27,644
2009-2010	142	56.04%	\$3,054,022	56.38%	\$4,004,126	49.01%	76.27%	\$28,198	-4.51%	-\$25,091
2008-2009	91	9.64%	\$1,952,897	18.10%	\$2,687,196	15.99%	72.67%	\$29,530	5.80%	-\$25,367
2007-2008	83	16.90%	\$1,653,577	6.84%	\$2,316,669	10.74%	71.38%	\$27,912	-5.27%	-\$25,087
2006-2007	71	5.97%	\$1,547,731	-5.33%	\$2,091,977	-3.14%	73.98%	\$29,464	-8.59%	-\$20,507
2005-2006	67	-2.90%	\$1,634,905	-7.00%	\$2,159,730	-7.05%	75.70%	\$32,235	-4.27%	-\$11,559

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2005/06 THROUGH 2015/16**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
Tri-Counties										
2015-2016	607	1.34%	\$36,747,487	8.45%	\$43,989,648	8.03%	83.54%	\$72,471	6.61%	\$11,528
2014-2015	599	-0.99%	\$33,884,034	0.34%	\$40,718,846	-0.19%	83.21%	\$67,978	0.81%	\$10,254
2013-2014	605	-0.82%	\$33,768,123	0.81%	\$40,795,026	0.88%	82.78%	\$67,430	1.72%	\$11,802
2012-2013	610	0.49%	\$33,496,099	1.29%	\$40,437,687	1.39%	82.83%	\$66,291	0.89%	\$12,404
2011-2012	607	1.51%	\$33,070,679	-4.23%	\$39,882,280	-2.90%	82.92%	\$65,704	-4.34%	\$13,005
2010-2011	598	3.64%	\$34,530,410	3.73%	\$41,072,950	5.26%	84.07%	\$68,684	1.56%	\$15,985
2009-2010	577	6.85%	\$33,287,238	7.84%	\$39,020,046	5.89%	85.31%	\$67,626	-0.90%	\$14,336
2008-2009	540	9.31%	\$30,866,690	9.07%	\$36,849,562	9.30%	83.76%	\$68,240	-0.01%	\$13,343
2007-2008	494	9.05%	\$28,299,902	12.26%	\$33,715,130	11.91%	83.94%	\$68,249	2.62%	\$15,251
2006-2007	453	13.82%	\$25,209,034	33.97%	\$30,127,404	31.54%	83.67%	\$66,506	15.57%	\$16,535
2005-2006	398	15.70%	\$18,817,081	31.28%	\$22,903,860	28.23%	82.16%	\$57,547	10.84%	\$13,754
Valley Mountain										
2015-2016	503	-2.90%	\$7,764,421	-3.30%	\$11,073,382	-4.78%	70.12%	\$22,015	-1.94%	-\$38,928
2014-2015	518	1.17%	\$8,029,097	22.15%	\$11,629,718	14.01%	69.04%	\$22,451	12.69%	-\$35,273
2013-2014	512	0.39%	\$6,573,109	10.01%	\$10,200,790	8.14%	64.44%	\$19,923	7.72%	-\$35,704
2012-2013	510	-0.58%	\$5,974,843	-2.16%	\$9,432,834	-0.70%	63.34%	\$18,496	-0.12%	-\$35,392
2011-2012	513	-0.58%	\$6,106,976	-13.69%	\$9,499,736	-9.38%	64.29%	\$18,518	-8.85%	-\$34,181
2010-2011	516	0.58%	\$7,075,913	-8.13%	\$10,483,449	-7.55%	67.50%	\$20,317	-8.09%	-\$32,382
2009-2010	513	7.32%	\$7,702,068	-1.79%	\$11,339,994	1.93%	67.92%	\$22,105	-5.02%	-\$31,184
2008-2009	478	5.75%	\$7,842,717	-3.23%	\$11,125,337	-1.47%	70.49%	\$23,275	-6.83%	-\$31,622
2007-2008	452	3.43%	\$8,104,492	-6.34%	\$11,291,028	-3.62%	71.78%	\$24,980	-6.82%	-\$28,018
2006-2007	437	-0.68%	\$8,653,252	5.47%	\$11,714,813	4.61%	73.87%	\$26,807	5.33%	-\$23,164
2005-2006	440	1.62%	\$8,204,086	20.38%	\$11,198,552	14.98%	73.26%	\$25,451	13.15%	-\$18,342
Westside										
2015-2016	745	6.89%	\$28,994,291	10.05%	\$37,281,759	9.04%	77.77%	\$50,043	2.01%	-\$10,900
2014-2015	697	13.89%	\$26,346,857	15.25%	\$34,191,493	15.43%	77.06%	\$49,055	1.36%	-\$8,669
2013-2014	612	11.68%	\$22,860,107	17.45%	\$29,619,896	17.84%	77.18%	\$48,399	5.52%	-\$7,229
2012-2013	548	10.93%	\$19,463,289	13.15%	\$25,135,975	14.11%	77.43%	\$45,869	2.86%	-\$8,019
2011-2012	494	12.79%	\$17,200,559	7.68%	\$22,028,805	8.89%	78.08%	\$44,593	-3.45%	-\$8,106
2010-2011	438	19.67%	\$15,974,328	5.62%	\$20,230,019	6.37%	78.96%	\$46,187	-11.12%	-\$6,511
2009-2010	366	20.79%	\$15,124,323	8.82%	\$19,019,293	8.43%	79.52%	\$51,965	-10.23%	-\$1,324
2008-2009	303	33.48%	\$13,897,939	14.96%	\$17,540,300	18.97%	79.23%	\$57,889	-10.87%	\$2,992
2007-2008	227	26.11%	\$12,089,525	32.31%	\$14,743,655	26.99%	82.00%	\$64,950	0.70%	\$11,952
2006-2007	180	12.50%	\$9,137,118	23.20%	\$11,610,234	22.89%	78.70%	\$64,501	9.23%	\$14,530
2005-2006	160	29.03%	\$7,416,353	48.73%	\$9,447,822	46.44%	78.50%	\$59,049	13.49%	\$15,255

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
COMPARISON OF FISCAL YEARS 2005/06 THROUGH 2015/16**

Regional Center	Number of Individuals		Purchase of Service							
	SLS Service Codes	Percentage Growth in Consumer #s	SLS Service Codes	Percentage Growth of SLS Costs	Total Cost of SLA*	Percentage Growth of SLA Costs	SLS Costs as Percentage of SLA Costs	Mean SLA	Percentage Change in SLA Mean Costs	Difference from Statewide SLA Mean
Statewide										
2015-2016	9,170	2.12%	\$456,755,201	7.83%	\$558,845,839	7.81%	81.73%	\$60,943	5.58%	N/A
2014-2015	8,980	4.75%	\$423,598,609	8.49%	\$518,364,560	8.70%	81.72%	\$57,724	3.77%	N/A
2013-2014	8,573	3.94%	\$390,467,108	7.03%	\$476,896,966	7.30%	81.88%	\$55,628	3.23%	N/A
2012-2013	8,248	4.22%	\$364,813,806	6.60%	\$444,464,286	7.01%	82.08%	\$53,888	2.68%	N/A
2011-2012	7,914	4.37%	\$342,238,127	3.50%	\$415,343,599	3.94%	82.40%	\$52,482	-0.41%	N/A
2010-2011	7,583	5.60%	\$330,680,392	4.19%	\$399,613,556	4.43%	82.75%	\$52,699	-1.11%	N/A
2009-2010	7,181	7.81%	\$317,373,079	4.56%	\$382,670,092	4.65%	82.94%	\$53,289	-2.93%	N/A
2008-2009	6,661	8.52%	\$303,526,137	12.49%	\$365,669,510	12.41%	83.01%	\$54,897	3.58%	N/A
2007-2008	6,138	10.89%	\$269,827,940	18.51%	\$325,303,347	17.61%	82.95%	\$52,998	6.06%	N/A
2006-2007	5,535	5.31%	\$227,692,710	20.73%	\$276,592,693	20.16%	82.32%	\$49,972	14.11%	N/A
2005-2006	5,256	5.65%	\$188,589,727	14.52%	\$230,179,336	13.57%	81.93%	\$43,794	7.50%	N/A

Note: This table compares the number of SLS consumers and service costs for FY 2005/06 through FY 2015/16. Only consumers for whom such costs were reported in the first and last months of the fiscal year were included in our analysis, under the presumption that these consumers received SLS for the full year. The count excludes consumers who received SLS from an agency that was paid through a contract including more than 1 individual. This report will now address 10 years of historical data plus the most recent fiscal year. The report is now fully automated this fiscal year. All previous reports can be found at <http://www.dds.ca.gov/SLS/SLSReports.cfm>. Regional center numbers reflect only SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year, allowing costs reported 6 months after the end of the fiscal year to be represented. For FY 2015/16 the calculation for the SLA mean is an arithmetic mean.

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2015/16 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Alta	476	461	\$45,437,620	\$6,708,887	\$52,146,507	\$263,350	\$95,457	\$94,503	\$16,162
18-21 Yrs	3	3	\$255,666	\$2,203	\$257,869	\$89,003	\$85,222	\$87,026	\$79,637
22-40 Yrs	166	160	\$15,940,883	\$2,778,295	\$18,719,177	\$263,350	\$96,029	\$94,327	\$25,129
41-64 Yrs	268	262	\$24,954,457	\$3,793,407	\$28,747,864	\$198,393	\$93,114	\$93,729	\$16,162
65 Yrs & Up	39	36	\$4,286,616	\$134,982	\$4,421,597	\$177,282	\$109,913	\$122,506	\$23,144
Central Valley	144	141	\$10,318,152	\$2,572,552	\$12,890,704	\$257,335	\$71,654	\$81,117	\$2,367
18-21 Yrs	0	0							
22-40 Yrs	55	55	\$4,444,402	\$1,002,654	\$5,447,056	\$257,335	\$80,807	\$89,155	\$4,180
41-64 Yrs	71	69	\$4,571,659	\$1,383,563	\$5,955,222	\$222,642	\$64,390	\$60,280	\$2,367
65 Yrs & Up	18	17	\$1,302,090	\$186,335	\$1,488,426	\$173,125	\$72,338	\$94,652	\$6,709
East Bay	405	379	\$34,884,371	\$5,874,987	\$40,759,357	\$251,557	\$86,134	\$77,306	\$14,729
18-21 Yrs	1	1	\$239,041	\$20,644	\$259,685	\$239,041	\$239,041	\$239,041	\$239,041
22-40 Yrs	145	136	\$13,343,543	\$2,634,180	\$15,977,722	\$251,557	\$92,024	\$83,751	\$17,630
41-64 Yrs	208	199	\$16,680,596	\$2,784,181	\$19,464,777	\$226,657	\$80,195	\$72,674	\$14,729
65 Yrs & Up	51	43	\$4,621,191	\$435,982	\$5,057,173	\$192,928	\$90,612	\$85,467	\$24,543
Eastern Los Angeles	264	244	\$18,788,154	\$3,561,777	\$22,349,931	\$349,811	\$71,167	\$53,970	\$2,614
18-21 Yrs	1	1	\$57,174	\$2,853	\$60,027	\$57,174	\$57,174	\$57,174	\$57,174
22-40 Yrs	104	98	\$9,157,705	\$1,220,799	\$10,378,505	\$349,811	\$88,055	\$76,048	\$2,614
41-64 Yrs	136	124	\$8,471,119	\$1,951,727	\$10,422,846	\$240,573	\$62,288	\$42,399	\$3,010
65 Yrs & Up	23	21	\$1,102,155	\$386,398	\$1,488,554	\$154,382	\$47,920	\$26,574	\$9,217
Far Northern	215	209	\$13,725,313	\$4,328,735	\$18,054,048	\$206,588	\$63,839	\$56,994	\$291
18-21 Yrs	1	1	\$53,398	\$16,747	\$70,145	\$53,398	\$53,398	\$53,398	\$53,398
22-40 Yrs	82	81	\$5,277,112	\$1,850,785	\$7,127,897	\$206,588	\$64,355	\$58,617	\$291
41-64 Yrs	112	108	\$6,997,617	\$2,050,239	\$9,047,857	\$161,011	\$62,479	\$55,257	\$13,566
65 Yrs & Up	20	19	\$1,397,186	\$410,964	\$1,808,150	\$111,648	\$69,859	\$72,392	\$20,817
Golden Gate	523	487	\$27,297,935	\$9,147,631	\$36,445,566	\$287,678	\$52,195	\$18,843	\$757
18-21 Yrs	3	2	\$228,942	\$3,632	\$232,574	\$128,780	\$76,314	\$53,848	\$46,314
22-40 Yrs	172	159	\$10,941,032	\$3,166,208	\$14,107,239	\$238,402	\$63,611	\$45,973	\$757
41-64 Yrs	281	265	\$13,338,338	\$4,282,111	\$17,620,449	\$287,678	\$47,467	\$15,882	\$898
65 Yrs & Up	67	61	\$2,789,623	\$1,695,680	\$4,485,304	\$249,566	\$41,636	\$16,775	\$2,168
Harbor	547	490	\$5,387,633	\$2,464,363	\$7,851,995	\$204,351	\$9,849	\$6,261	\$403
18-21 Yrs	11	10	\$347,333	\$183,265	\$530,598	\$57,078	\$31,576	\$27,516	\$2,871
22-40 Yrs	209	186	\$2,319,319	\$873,708	\$3,193,027	\$204,351	\$11,097	\$6,390	\$403
41-64 Yrs	286	258	\$2,055,663	\$1,230,491	\$3,286,154	\$140,304	\$7,188	\$5,597	\$597
65 Yrs & Up	41	36	\$665,318	\$176,899	\$842,217	\$152,338	\$16,227	\$6,706	\$2,745

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2015/16 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Inland	851	766	\$8,746,708	\$2,719,839	\$11,466,547	\$321,066	\$10,278	\$7,669	\$789
18-21 Yrs	5	5	\$40,366	\$4,846	\$45,212	\$17,672	\$8,073	\$6,439	\$4,130
22-40 Yrs	313	289	\$2,860,595	\$1,241,098	\$4,101,694	\$93,096	\$9,139	\$7,497	\$789
41-64 Yrs	452	408	\$4,563,344	\$1,313,956	\$5,877,300	\$321,066	\$10,096	\$7,554	\$1,846
65 Yrs & Up	81	64	\$1,282,402	\$159,939	\$1,442,341	\$149,063	\$15,832	\$9,843	\$2,082
Kern	506	476	\$15,621,462	\$4,378,404	\$19,999,866	\$279,123	\$30,872	\$16,239	\$422
18-21 Yrs	3	3	\$173,346	\$40,221	\$213,567	\$144,497	\$57,782	\$16,793	\$12,056
22-40 Yrs	194	186	\$4,813,092	\$1,957,028	\$6,770,120	\$242,187	\$24,810	\$15,180	\$787
41-64 Yrs	257	239	\$8,526,113	\$2,051,230	\$10,577,343	\$241,630	\$33,176	\$16,007	\$422
65 Yrs & Up	52	48	\$2,108,911	\$329,925	\$2,438,836	\$279,123	\$40,556	\$20,929	\$4,576
Frank D. Lanterman	103	96	\$7,057,603	\$1,164,984	\$8,222,586	\$351,400	\$68,520	\$29,608	\$4,313
18-21 Yrs	0	0							
22-40 Yrs	44	41	\$3,231,351	\$389,265	\$3,620,616	\$351,400	\$73,440	\$19,805	\$4,796
41-64 Yrs	51	47	\$2,992,087	\$752,475	\$3,744,561	\$238,264	\$58,668	\$37,825	\$4,313
65 Yrs & Up	8	8	\$834,165	\$23,244	\$857,408	\$225,379	\$104,271	\$70,394	\$17,720
North Bay	703	675	\$35,401,258	\$10,818,266	\$46,219,524	\$354,239	\$50,357	\$36,652	\$662
18-21 Yrs	8	8	\$667,136	\$320,307	\$987,443	\$211,380	\$83,392	\$78,406	\$11,428
22-40 Yrs	321	307	\$18,746,799	\$5,646,456	\$24,393,255	\$354,239	\$58,401	\$52,645	\$662
41-64 Yrs	309	296	\$13,299,596	\$4,163,943	\$17,463,539	\$262,341	\$43,041	\$36,093	\$847
65 Yrs & Up	65	64	\$2,687,727	\$687,560	\$3,375,288	\$262,651	\$41,350	\$25,438	\$2,531
North Los Angeles County	382	356	\$32,387,798	\$3,463,319	\$35,851,117	\$242,431	\$84,785	\$79,968	\$4,081
18-21 Yrs	3	2	\$132,277	\$22,529	\$154,807	\$55,200	\$44,092	\$45,823	\$31,255
22-40 Yrs	125	116	\$11,035,588	\$1,022,553	\$12,058,140	\$213,736	\$88,285	\$89,841	\$4,081
41-64 Yrs	212	202	\$18,371,827	\$2,146,295	\$20,518,122	\$242,431	\$86,660	\$80,886	\$5,049
65 Yrs & Up	42	36	\$2,848,106	\$271,942	\$3,120,048	\$176,164	\$67,812	\$53,655	\$12,333
Orange County	428	349	\$29,052,164	\$3,429,610	\$32,481,774	\$299,348	\$67,879	\$48,618	\$4,612
18-21 Yrs	5	4	\$285,343	\$2,573	\$287,916	\$84,206	\$57,069	\$56,220	\$27,732
22-40 Yrs	193	160	\$12,339,821	\$1,668,999	\$14,008,819	\$290,356	\$63,937	\$40,818	\$4,612
41-64 Yrs	192	152	\$13,447,531	\$1,584,640	\$15,032,171	\$299,348	\$70,039	\$53,106	\$8,235
65 Yrs & Up	38	33	\$2,979,470	\$173,398	\$3,152,868	\$263,427	\$78,407	\$63,442	\$11,972
Redwood Coast	518	508	\$26,304,604	\$8,472,471	\$34,777,076	\$226,926	\$50,781	\$16,696	\$604
18-21 Yrs	3	3	\$360,042	\$75,355	\$435,397	\$190,561	\$120,014	\$96,075	\$73,405
22-40 Yrs	168	165	\$9,184,421	\$3,606,948	\$12,791,370	\$225,044	\$54,669	\$14,639	\$604
41-64 Yrs	275	271	\$12,915,842	\$4,029,303	\$16,945,145	\$226,926	\$46,967	\$14,881	\$718
65 Yrs & Up	72	69	\$3,844,299	\$760,866	\$4,605,165	\$204,114	\$53,393	\$24,365	\$1,235

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2015/16 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
San Andreas	464	397	\$43,510,047	\$5,886,438	\$49,396,485	\$270,791	\$93,772	\$98,147	\$1,128
18-21 Yrs	9	9	\$849,917	\$176,481	\$1,026,398	\$148,558	\$94,435	\$112,822	\$22,256
22-40 Yrs	201	181	\$17,489,312	\$2,786,847	\$20,276,159	\$270,791	\$87,012	\$87,440	\$1,192
41-64 Yrs	203	170	\$19,642,103	\$2,437,696	\$22,079,799	\$258,485	\$96,759	\$98,470	\$1,128
65 Yrs & Up	51	37	\$5,528,715	\$485,414	\$6,014,128	\$234,680	\$108,406	\$114,193	\$9,866
San Diego	230	220	\$15,902,559	\$3,714,303	\$19,616,862	\$294,599	\$69,142	\$63,889	\$10,850
18-21 Yrs	0	0							
22-40 Yrs	90	88	\$6,056,168	\$1,720,714	\$7,776,883	\$190,330	\$67,291	\$61,375	\$10,850
41-64 Yrs	115	107	\$8,162,249	\$1,770,423	\$9,932,672	\$294,599	\$70,976	\$66,292	\$45,631
65 Yrs & Up	25	25	\$1,684,141	\$223,166	\$1,907,307	\$99,913	\$67,366	\$62,943	\$50,811
San Gab/Pomona	103	82	\$5,059,037	\$765,298	\$5,824,335	\$620,474	\$49,117	\$18,859	\$1,382
18-21 Yrs	0	0							
22-40 Yrs	36	29	\$2,288,025	\$355,787	\$2,643,812	\$620,474	\$63,556	\$17,014	\$1,382
41-64 Yrs	50	43	\$2,194,639	\$345,115	\$2,539,755	\$165,583	\$43,893	\$26,404	\$4,235
65 Yrs & Up	17	10	\$576,373	\$64,396	\$640,769	\$138,643	\$33,904	\$16,439	\$6,161
South Central LA	492	458	\$8,366,585	\$3,780,184	\$12,146,770	\$339,926	\$17,005	\$15,491	\$214
18-21 Yrs	5	3	\$61,208	\$6,909	\$68,117	\$17,926	\$12,242	\$14,492	\$3,942
22-40 Yrs	249	228	\$4,351,075	\$1,849,975	\$6,201,050	\$339,926	\$17,474	\$15,777	\$1,834
41-64 Yrs	221	210	\$3,585,634	\$1,776,126	\$5,361,759	\$237,505	\$16,225	\$14,724	\$214
65 Yrs & Up	17	17	\$368,669	\$147,174	\$515,843	\$129,725	\$21,686	\$16,714	\$6,419
Tri-Counties	607	578	\$36,747,487	\$7,242,161	\$43,989,648	\$385,019	\$60,540	\$41,486	\$3,195
18-21 Yrs	3	3	\$410,025	\$34,270	\$444,295	\$309,685	\$136,675	\$89,618	\$10,722
22-40 Yrs	216	207	\$13,828,799	\$3,052,420	\$16,881,219	\$385,019	\$64,022	\$46,379	\$4,254
41-64 Yrs	327	312	\$18,504,846	\$3,738,812	\$22,243,657	\$260,978	\$56,590	\$36,930	\$3,195
65 Yrs & Up	61	56	\$4,003,817	\$416,659	\$4,420,477	\$151,931	\$65,636	\$49,158	\$8,173
Valley Mountain	503	489	\$7,764,421	\$3,308,961	\$11,073,382	\$417,817	\$15,436	\$6,927	\$479
18-21 Yrs	4	4	\$121,177	\$14,132	\$135,309	\$97,930	\$30,294	\$8,798	\$5,652
22-40 Yrs	151	145	\$3,000,691	\$1,152,862	\$4,153,552	\$417,817	\$19,872	\$6,315	\$479
41-64 Yrs	292	285	\$3,768,286	\$1,690,638	\$5,458,924	\$242,776	\$12,905	\$6,821	\$559
65 Yrs & Up	56	55	\$874,266	\$451,330	\$1,325,596	\$81,262	\$15,612	\$10,184	\$2,570
Westside	745	672	\$28,994,291	\$8,287,467	\$37,281,759	\$297,876	\$38,919	\$14,981	\$938
18-21 Yrs	24	17	\$507,426	\$211,265	\$718,691	\$84,069	\$21,143	\$13,149	\$4,850
22-40 Yrs	373	340	\$12,686,956	\$4,449,551	\$17,136,507	\$297,876	\$34,013	\$14,796	\$938
41-64 Yrs	305	279	\$13,617,736	\$3,321,660	\$16,939,396	\$223,861	\$44,648	\$22,333	\$2,735
65 Yrs & Up	43	36	\$2,182,173	\$304,992	\$2,487,164	\$158,894	\$50,748	\$48,806	\$3,348

**INDIVIDUALS RECEIVING SUPPORTED LIVING SERVICES (SLS) PURCHASE OF SERVICE (POS) COSTS STATEWIDE AND BY REGIONAL CENTER
FISCAL YEAR 2015/16 BY AGE GROUP**

Regional Center	Number of Individuals		Purchase of Service						
	SLS Svc. Codes	Other Svc. Codes	Total SLS Service	Other Service Codes	Total SLA Cost	Maximum SLS	Mean SLS	Median SLS	Minimum SLS
Statewide	9,170	8,509	\$456,755,201	\$102,090,638	\$558,845,839	\$620,474	\$49,810	\$26,195	\$403
18-21 Yrs	92	79	\$4,789,817	\$1,138,232	\$5,928,049	\$309,685	\$52,063	\$30,493	\$2,871
22-40 Yrs	3,577	3,336	\$183,336,689	\$44,427,131	\$227,763,820	\$620,474	\$51,254	\$26,430	\$403
41-64 Yrs	4,615	4,303	\$220,661,282	\$48,598,030	\$269,259,312	\$321,066	\$47,814	\$25,125	\$559
65 Yrs & Up	886	791	\$47,967,414	\$7,927,245	\$55,894,659	\$279,123	\$54,139	\$34,910	\$1,235

Note: This table compares the number of SLS consumers by age and the costs of their services during FY 2015/16 which were billed to servicecodes 894 and 896. This table also includes consumers who received services in addition to SLS (i.e., transportation, day program, etc., represented in the "Other Service Codes" column.) The combination of SLS Service and Other Service codes represents a consumer's SLA. Only consumers for whom such costs were reported in the first and last months of either, or both, fiscal years were included in our analysis, under the presumption that these consumers received SLS services for the full year. Statewide numbers reflect SLS and SLA Purchase of Service (POS) expenditures and consumer numbers regardless of consumer catchment area movement. Regional center numbers reflect only SLS and SLA POS expenditures and consumer numbers that are regional center specific and do not capture total SLS and SLA POS expenditures for consumers who received services in more than one catchment area. The total number of consumers reported by regional center may slightly exceed the total number of consumers reported on the statewide line due to this variance in data collection. Since costs are reported in arrears, some data variance may occur due to when the data is collected. Data collection occurs within the first quarter of the calendar year, allowing costs reported 6 months after the end of the fiscal year to be represented. For FY 2015/16 the calculation for SLA mean is an arithmetic mean.