

Central Valley Regional Center

Performance Contract – 2011

PUBLIC POLICY OUTCOMES - 2011

Measures	Statewide Average	CVRC Baseline as of June 30, 2009	CVRC Baseline as of June 30, 2010	Planned Activities
1) Number and percent of RC caseload in DC (Lower is better)	0.88%	1.30% 194	1.21% 175	<ul style="list-style-type: none"> \$ Implement the 2011-2012 Community Placement Plan. \$ Develop needed residential and other support resources to support individuals in community homes that they choose. \$ Move 10 clients from the developmental center to a less-restrictive community placement. \$ Contract with Non-Profit Housing Corporation to own facility exclusively for clients in community placement. \$ Develop specialized SLS services for clients leaving the developmental center who have intensive needs. \$ Develop sustainable, integrated, affordable, and accessible housing.
2) Number and percent of minors residing with families (includes own family, foster family, and guardian) (Higher is better)	98.52%	97.96% 6,953	98.10% 6,359	<ul style="list-style-type: none"> \$ Provide information to parents about the Family Resource Center; make referrals if interested. \$ Continue developing programs to serve children. \$ Monitor efficacy and best practice for programs serving children. \$ Monitor development of integrated parks in our catchment area. \$ Offer group ABA training for families in English and Spanish; other languages as available. \$ Refer High Risk infants to the Prevention Program.
3) Number and percent of minors living in facilities serving greater than 6 (includes ICF/DDs, ICF/DDHs, ICF/DDNs, SNFs, and CCFs) (Lower is better)	0.12%	0.03% 2	0.02% 1	<ul style="list-style-type: none"> \$ Continue to encourage new residential service providers to offer living arrangement for 4 clients, and with individual bedrooms when possible. \$ Continue to encourage development of small family homes for 2 children.
4) Number and percent of adults residing in home settings (includes Independent Living, Supported Living, Adult Family Home Agency, and Family Homes listed separately as 4a, 4b, 4c and 4d) (Higher is better)	73.65%	71.74% 5,477	72.94% 5,731	<ul style="list-style-type: none"> \$ Provide training to regional center staff on various living arrangements. \$ Develop sustainable, integrated, affordable, and accessible housing. \$ Prepare to implement the new model, >Individual Choice Budget®, when available. \$ Provide Mobility and Bus Training for adult clients who are able to utilize public transportation.
4a) Adult Family Home Agency	0.59%	1.45% 111	1.45% 114	<ul style="list-style-type: none"> \$ Continue to collaborate with Adult Family Home Agencies (AFHA) in referral, assessment, and placement process.

Measures	Statewide Average	CVRC Baseline as of June 30, 2009	CVRC Baseline as of June 30, 2010	Planned Activities
				<ul style="list-style-type: none"> \$ Invite AFHA staff to appropriate training as available. \$ Conduct annual review of AFHAs.
4b) Independent Living	12.19%	14.33% 1,094	14.78% 1,161	<ul style="list-style-type: none"> \$ Continue to collaborate with ILS providers to improve services to clients including quarterly round table. \$ Provide information to clients and families about Housing Choice vouchers as available through the Housing Authority. \$ Implement Guidelines for provision of services by ILP and ILS vendors including best practice recommendations. \$ Conduct Quality Assurance Evaluations of ILS, ILP and Community Integration vendors. \$ Provide training to vendors on provision of services.
4c) Own Home - Parent	55.40%	54.53% 4,163	55.36% 4,350	<ul style="list-style-type: none"> • Provide out-of-home respite options. \$ Provide information to clients and families about Housing Choice vouchers as available through the Housing Authority. \$ Continue to refer families to In-Home Respite Agencies.
4d) Supported Living	5.47%	1.43% 109	1.35% 106	<ul style="list-style-type: none"> \$ Collaborate with SLS services to ensure clients= needs are being met. \$ Ensure that all generic and natural supports are being utilized to the fullest extent.
5) Number and percent of adults living in facilities serving greater than 6 (includes ICF/DDs, ICF/DDHs, ICF/DDNs, SNFs, and CCFs (RCFEs not included) (Lower is better)	3.94%	1.44% 110	1.17% 92	<ul style="list-style-type: none"> \$ Continue to encourage new residential service providers to offer living arrangements for 4-6 clients, and with individual bedrooms when possible.

Measures	Statewide Average	CVRC Baseline as of June 30, 2009	CVRC Baseline as of June 30, 2010	Planned Activities
6) Number and percent of adults in supported employment	UD ¹	UD		<ul style="list-style-type: none"> \$ Collaborate with vendors who provide supported employment opportunities. \$ Monitor development of integrated work options in Coalinga, Farmersville and Lindsay that may lead to supported employment. \$ Collaborate with First Lady Maria Shriver=s AWe Include@ employment program. \$ Work with Community Based Day Programs to implement the Customized Endeavors Option, focusing on clients= individualized needs and interests in developing or maintaining employment or volunteer activities, in lieu of a current day program.
7) Number and percent of adults with earned income and average wage (aggregate)	UD	UD		UD
8) Number and percent of adults in competitive employment (Higher is better)	UD	UD		UD
9) Access to medical and dental services	UD	UD		<ul style="list-style-type: none"> \$ Analyze data collected from revised CDER. \$ Access Medi-Cal through Prucol and Institutional Deeming. \$ Utilize telemedicine and other specialized services including dental, contracted through CVRC. \$ Maintain <i>Memorandums of Understanding</i> with local mental health departments to clarify how mental health services will be coordinated between the two agencies.
10) Number of consumers per 1,000 who are victims of abuse	UD	UD		\$ UD

¹UD=Under Development

COMPLIANCE MEASURES – 2011

Measures	Yes/No	Planned Activities
11) Unqualified independent audit with no Material findings	Yes	Maintain performance
12) Substantial Compliance with DDS fiscal audit	Yes	Maintain performance
13) Operates within OPS budget	Yes	Maintain performance
14) Accurate fiscal projections (within established percentage), both OPS and POS, based on February SOAR	Yes	Maintain accuracy of fiscal projections on SOAR within acceptable range
15) Certified to participate in Waiver	Yes	Maintain certification
16) Compliance with Vendor Audit Requirements (Per regional center contract, Article III, Section 10)	Yes	Maintain compliance

Measures	Statewide Average	CVRC Baseline as of June 30, 2009	CVRC Baseline as of June 30, 2010	Planned Activities
17) CDER/ESR currency (Higher is better)	Previously suspended	Suspended	Suspended	Maintain CDER/ESR currency to at least the statewide average or above.
18) Intake/assessment and IFSP time lines (0-3)	UD ¹	UD	UD	\$ Maintain compliance with T17 Requirements.
19) Intake/assessment time lines as required to be maintained (Age 3 and above) (Higher is better)	98.56%	88.30%	99.30%	\$ Maintain time lines to at least the Statewide average. \$ Periodically evaluate the intake process and procedures to ensure time lines are met. \$ Review data on timelines monthly to ensure accuracy in reporting.
20) IPP Development *	Data unavailable	100%	99.95%	\$ Maintain compliance with W & I code Requirements.
21) IFSP Development *	Data unavailable	98.47%	88.78%	\$ Maintain compliance with T17 Requirements. \$ Collaborate with Early Intervention programs to meet time lines. \$ Service Coordinators and Early Intervention partners will be trained annually on all aspects of the IFSP process, including time lines.

* Data for the IPP has not changed since the 2010 Performance Contract because there is no new data since the last waiver review conducted September, 2008. The data for the IFSP has also not changed since the 2010 Performance Contract as there were no reviews in 2009.

¹UD=Under Development(Revised 11.2.10)

STATEMENT OF ASSURANCES

This is to assure that Central Valley Regional Center's Year 2011 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2011 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)]
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)]
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines)
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)]
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)]

Signature of RC Director:

Robert Rios

Date:

10.18.2010