

Central Valley Regional Center

Performance Contract – 2012

PUBLIC POLICY OUTCOMES - 2012

Measures	Statewide Average	CVRC Baseline as of June 30, 2010	CVRC Baseline as of June 30, 2011	Planned Activities
1) Number and percent of Regional Center (RC) caseload in the Developmental Center (DC) (Lower is better)	0.78%	1.21% 175	1.07% 158	<ul style="list-style-type: none"> • Implement the 2012-2013 Community Placement Plan (CPP). • Develop needed residential and other support resources to support individuals in community homes that they choose. • Move 10 clients from the DC to a less-restrictive community placement. • Develop specialized Supported Living Services (SLS) for clients leaving the DC who have intensive needs. • Develop sustainable, integrated, affordable, and accessible housing.
2) Number and percent of minors residing with families (includes own family, foster family, and guardian) (Higher is better)	98.64%	98.10% 6,359	98.22% 6,386	<ul style="list-style-type: none"> • Provide information to parents about the Family Resource Center; make referrals if interested. • Continue developing programs to serve children. • Monitor efficacy and best practice for programs serving children. • Monitor development of integrated parks in our catchment area. • Offer group Applied Behavior Analysis (ABA) training for families in English and Spanish; other languages as available.
3) Number and percent of minors living in facilities serving greater than 6 (includes Intermediate Care Facilities, Community Care Facilities and Skilled Nursing Facilities) (Lower is better)	0.11%	0.02% 1	0.02% 1	<ul style="list-style-type: none"> • Continue to encourage new residential service providers to offer living arrangement for 4 clients, and with individual bedrooms when possible. • Continue to encourage development of small family homes for 2 children.
4) Number and percent of adults residing in home settings (includes Independent Living, Supported Living, Adult Family Home Agency, and Family Homes listed separately as 4a, 4b, 4c and 4d) (Higher is better)	74.41%	72.94% 5,731	73.84% 5,988	<ul style="list-style-type: none"> • Provide training to regional center staff on various living arrangements. • Develop sustainable, integrated, affordable, and accessible housing. • Prepare to implement the new model, "Individual Choice Budget", when available. • Provide Mobility and Bus Training for adult clients who are able to utilize public transportation.

Measures	Statewide Average	CVRC Baseline as of June 30, 2010	CVRC Baseline as of June 30, 2011	Planned Activities
4a) Adult Family Home Agency (AFHA)	0.70%	1.45% 114	1.73% 140	<ul style="list-style-type: none"> Continue to collaborate with AFHA in referral, assessment, and placement process. Conduct annual review of AFHAs.
4b) Independent Living	11.94%	14.78% 1,161	14.71% 1,193	<ul style="list-style-type: none"> Continue to collaborate with Independent Living Program (ILP) providers to improve services to clients including quarterly round table. Provide information to clients and families about Housing Choice vouchers as available through the Housing Authority. Implement Guidelines for provision of services by ILP vendors including best practice recommendations. Provide training to vendors on provision of services.
4c) Own Home - Parent	56.21%	55.36% 4,350	56.09% 4,548	<ul style="list-style-type: none"> Provide out-of-home respite options. Provide information to clients and families about Housing Choice vouchers as available through the Housing Authority. Continue to refer families to In-Home Respite Agencies.
4d) Supported Living	5.56%	1.35% 106	1.32% 107	<ul style="list-style-type: none"> Collaborate with Supported Living Services (SLS) to ensure clients' needs are being met. Ensure that all generic and natural supports are being utilized to the fullest extent.
5) Number and percent of adults living in facilities serving greater than 6 (includes Intermediate Care Facilities, Community Care Facilities and Skilled Nursing Facilities) (Lower is better)	3.65%	1.17% 92	1.13% 92	<ul style="list-style-type: none"> Continue to encourage new residential service providers to offer living arrangements for 4-6 clients, and with individual bedrooms when possible.
6) Number and percent of adults in supported employment	UD ¹	UD	UD	<ul style="list-style-type: none"> Collaborate with vendors who provide supported employment opportunities.
7) Number and percent of adults with earned income and average wage (aggregate)	UD	UD	UD	UD

¹UD = Under Development and anticipated in conjunction with the revised CDER

Measures	Statewide Average	CVRC Baseline as of June 30, 2010	CVRC Baseline as of June 30, 2011	Planned Activities
8) Number and percent of adults in competitive employment (Higher is better)	UD	UD	UD	UD
9) Access to medical and dental services	UD	UD	UD	<ul style="list-style-type: none"> Analyze data collected from revised Client Development Evaluation Report (CDER). Access Medi-Cal through Prucol and Institutional Deeming. Utilize telemedicine and other specialized services including dental, contracted through CVRC. Maintain <i>Memorandums of Understanding</i> with local mental health departments to clarify how mental health services will be coordinated between the two agencies.
10) Number of consumers per 1,000 who are victims of abuse	UD	UD	UD	UD

COMPLIANCE MEASURES – 2012

Measures	Yes/No	Planned Activities
11) Unqualified independent audit with no Material findings	Yes	Maintain performance
12) Substantial Compliance with Department of Developmental Services (DDS) fiscal audit	Yes	Maintain performance
13) Operates within Operations budget	Yes	Maintain performance
14) Accurate fiscal projections (within established percentage), both Operations and Purchase of Service, based on February Sufficiency of Allocations Report (SOAR)	Yes	Maintain accuracy of fiscal projections on SOAR within acceptable range
15) Certified to participate in Waiver	Yes	Maintain certification
16) Compliance with Vendor Audit Requirements (Per regional center contract, Article III, Section 10)	Yes	Maintain compliance

Measures	Statewide Average	CVRC Baseline as of June 30, 2010	CVRC Baseline as of June 30, 2011	Planned Activities
17) CDER/Early Start Report (ESR) currency (Higher is better)	95.67%	Suspended	95.74% 13,988	<ul style="list-style-type: none"> • Maintain CDER/ESR currency to at least the statewide average or above.
18) Intake/assessment and Individualized Family Service Plan (IFSP) time lines (0-3)	UD ¹		UD	<ul style="list-style-type: none"> • Maintain compliance with T17 Requirements.
19) Intake/assessment time lines as required to be maintained (Age 3 and above) (Higher is better)	98.56%	99.30%	100% 290	<ul style="list-style-type: none"> • Maintain time lines to at least the State-wide average. • Periodically evaluate the intake process and procedures to ensure time lines are met. • Review data on timelines monthly to ensure accuracy in reporting.
20) Individual Program Plan (IPP) Development	Data unavailable	99.95%	99.91%	<ul style="list-style-type: none"> • Maintain compliance with Welfare & Institutions Code requirements.
21) IFSP Development *	Data unavailable	88.78%	88.78%	<ul style="list-style-type: none"> • Maintain compliance with T17 Requirements. • Collaborate with Early Intervention programs to meet time lines. • Service Coordinators and Early Intervention partners will be trained annually on all aspects of the IFSP process, including time lines.

* The data for the IFSP has also not changed since the 2010 Performance Contract as there were no reviews since 2008

STATEMENT OF ASSURANCES

This is to assure that Central Valley Regional Center's Year 2012 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2012 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)]
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)]
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines)
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)]
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)]

Signature of RC Director: _____



Date: _____

10-26-2011