

HARBOR REGIONAL CENTER PERFORMANCE PLAN 2014

PUBLIC POLICY OUTCOMES

Public Policy Measures	Statewide Average	HRC Outcomes	Planned Activities
<p>Percent of clients in State Developmental Centers (lower is better)</p> <p>Achieving Desired Outcome? YES</p>	<p>12/06 1.36%</p> <p>12/07 1.2%</p> <p>12/08 1.03%</p> <p>12/09 0.91%</p> <p>12/10 0.83%</p> <p>12/11 0.73%</p> <p>12/12 0.63%</p>	<p>12/06 1.5% 138 clients</p> <p>12/07 1.38% 125 clients</p> <p>12/08 1.12% 108 clients</p> <p>12/09 0.96% 93 clients</p> <p>12/10 0.78% 77 clients</p> <p>12/11 0.65% 68 clients</p> <p>12/12 0.54% 59 clients</p>	<p>Implement the Community Placement Plan.</p> <p>Continue to assist developmental center residents to move into the community.</p>

Measures of Success: ●Maintain or show improved performance over prior year, and/or ●Equal to or better than statewide average.

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Public Policy Measures	Statewide Average	HRC Outcomes	Planned Activities
Percent of minors living with families (includes own family, foster family, and guardian). (higher is better) Achieving Desired Outcome? YES	Statewide 12/06 97.65% 12/07 98.06% 12/08 98.38% 12/09 98.48% 12/10 98.6% 12/11 98.71% 12/12 98.92%	HRC Outcomes 12/06 98.71% 12/07 99.21% 12/08 99.36% 12/09 99.37% 12/10 99.56% 12/11 99.60% 12/12 99.63%	Continue to provide family support, information, and training services to promote the development of their child and the stability of their family.
Percent of minors living in licensed homes serving greater than 6. (lower is better) Achieving Desired Outcome? YES	12/06 0.17% 12/07 0.15% 12/08 0.14% 12/09 0.13% 12/10 0.13% 12/11 0.09% 12/12 0.08%	12/06 0.02% 12/07 0.00% 12/08 0.00% 12/09 0.02% 12/10 0.00% 12/11 0.00% 12/12 0.00%	Continue to provide support for children to live with families (their own, foster, or guardian).

Measures of Success: ●Maintain or show improved performance over prior year, and/or ●Equal to or better than statewide average.

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Public Policy Measures	Statewide Average	HRC Outcomes	Planned Activities
Percent of adults living in home settings (independent & supported living, with parent, or with adult family home agency) (higher is better) Achieving Desired Outcome? YES	12/06 70.68% 12/07 71.38% 12/08 72.25% 12/09 73.20% 12/10 73.99% 12/11 74.81% 12/12 75.29%	12/06 72.64% 12/07 73.13% 12/08 73.67% 12/09 75.33% 12/10 76.51% 12/11 77.39% 12/12 78.36%	Continue to promote and maintain options for adults to live in home environments (with families, or in their own homes), with supports as needed.
Percent of adults living in licensed homes serving greater than 6 (lower is better) Achieving Desired Outcome? YES	12/06 5.36% 12/07 4.94% 12/08 4.55% 12/09 4.10% 12/10 3.80% 12/11 3.50% 12/12 3.31%	12/06 4.03% 12/07 3.58% 12/08 3.16% 12/09 2.50% 12/10 2.37% 12/11 2.22% 12/12 2.05%	Continue to support adults who live in larger settings to move into more integrated/less restrictive living options.

Measures of Success: ●Maintain or show improved performance over prior year, and/or ●Equal to or better than statewide average.

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COMPLIANCE MEASURES

	HRC Outcomes	Planned Activities
Intake/Assessment and IFSP timelines, birth to 2 years	Baseline not yet available	Continue to provide timely intake/assessment and individual/family service planning for children birth to 2 years of age.
Intake/assessment timelines, 3 and above 142 days or less Achieving Desired Outcome? YES	12/06 98.33% 12/07 100% 12/08 100% 12/09 100% 12/10 100% 12/11 100% 12/12 100%	Continue to provide timely completion of intake/assessment for children & adults 3 years of age and above.
IPP Development (Welfare and Institutions Code requirements)	99.46%	Continue to comply with requirements of the Welfare and Institutions Code, for timely completion of individual/family service plans for clients receiving services under the Lanterman Act.
Individuals with Current CDER or ESR (Client Development Evaluation Report or Early Start Report)	96.39%	Continue timely completion of the CDER/ESR.

Measures of Success: ●Maintain or show improved performance over prior year, and/or ●Equal to or better than statewide average.

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PUBLIC POLICY OUTCOME FOR WHICH STATEWIDE DATA COLLECTION IS NOT YET AVAILABLE:

Measures	Planned Activities
Number and percent of adults with earned income and average wage (aggregate)	Implement statewide data collection methodology, when available.
Number and percent of adults in supported employment competitive employment	Continue to assist adult clients to find and maintain employment.

Measures of Success: ●Maintain or show improved performance over prior year, and/or ●Equal to or better than statewide average.

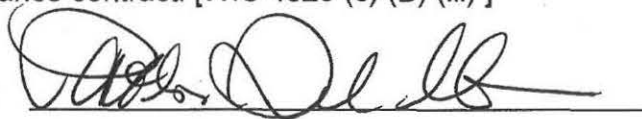
STATEMENT OF ASSURANCES

This is to assure that Harbor Regional Center's Year 2014 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2014 Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations. [WIC 4629 (c) (B) (i)]
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community. [WIC 4629 (c) (B) (ii)]
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines).
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines and any locally developed policy outcomes prior to presenting the contract to the regional center board for action. [WIC 4629 (c) (B) (iii)]
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract. [WIC 4629 (c) (B) (iii)]

Signature of RC Director



Date:

10-28-13