

## HARBOR REGIONAL CENTER PERFORMANCE PLAN 2015

### PUBLIC POLICY OUTCOMES

| Public Policy Measures  | Statewide Average     | HRC Outcomes            | Planned Activities   |
|---|-----------------------|-------------------------|--|
| Percent of clients in State Developmental Centers<br>(lower is better)<br><br>Achieving Desired Outcome?<br>YES | 12/06 1.36%           | 12/06 1.5% 138 clients  | Implement the Community Placement Plan.<br><br>Continue to assist developmental center residents to move into the community. |
|   | 12/07 1.2%            | 12/07 1.38% 125 clients |  |
|   | 12/08 1.03%           | 12/08 1.12% 108 clients |  |
|   | 12/09 0.91%           | 12/09 0.96% 93 clients  |  |
|   | 12/10 0.83%           | 12/10 0.78% 77 clients  |  |
|   | 12/11 0.73%           | 12/11 0.65% 68 clients  |  |
|   | 12/12 0.63%           | 12/12 0.54% 59 clients  |  |
|   | 12/13 0.51%           | 12/13 0.5% 56 clients   |  |
| 6/14 0.47%  | 6/14 0.42% 47 clients |                         |  |

Measures of Success: ● Maintain or show improved performance over prior year, and/or ● Equal to or better than statewide average.

## HARBOR REGIONAL CENTER PERFORMANCE PLAN 2015

| Public Policy Measures   | Statewide Average   | HRC Outcomes  | Planned Activities  |
|--|---|---|---|
| <p>Percent of adults living in home settings (independent &amp; supported living, with parent, or with adult family home agency)</p> <p>(higher is better)</p> <p>Achieving Desired Outcome? YES</p> | <p>12/06 70.68%</p> <p>12/07 71.38%</p> <p>12/08 72.25%</p> <p>12/09 73.20%</p> <p>12/10 73.99%</p> <p>12/11 74.81%</p> <p>12/12 75.29%</p> <p>12/13 76.49%</p><br><p>6/14 76.49%</p> | <p>12/06 72.64%</p> <p>12/07 73.13%</p> <p>12/08 73.67%</p> <p>12/09 75.33%</p> <p>12/10 76.51%</p> <p>12/11 77.39%</p> <p>12/12 78.36%</p> <p>12/13 79.05%</p><br><p>6/14 79.71%</p> | <p>Continue to promote and maintain options for adults to live in home environments with families, or in their own homes, with supports as needed.</p>          |
| <p>Percent of adults living in licensed homes serving greater than 6</p> <p>(lower is better)</p> <p>Achieving Desired Outcome? YES</p>  | <p>12/06 5.36%</p> <p>12/07 4.94%</p> <p>12/08 4.55%</p> <p>12/09 4.10%</p> <p>12/10 3.80%</p> <p>12/11 3.50%</p> <p>12/12 3.31%</p> <p>12/13 3.12%</p><br><p>6/14 3.03%</p>          | <p>12/06 4.03%</p> <p>12/07 3.58%</p> <p>12/08 3.16%</p> <p>12/09 2.50%</p> <p>12/10 2.37%</p> <p>12/11 2.22%</p> <p>12/12 2.05%</p> <p>12/13 1.84%</p><br><p>6/14 1.86%</p>          | <p>Continue to avoid use of large licensed settings and to support adults moving from larger settings into more integrated/less restrictive living options.</p> |

Measures of Success: ●Maintain or show improved performance over prior year, and/or ●Equal to or better than statewide average.

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### COMPLIANCE MEASURES

|   | HRC Outcomes   | Planned Activities  |
|---|--|---|
| Intake/assessment and IFSP timelines - age 0-2  | Baseline not available, due to revision of measurement methodology   | Continue to provide timely completion of intake/assessment for infants and toddlers birth - 2 years of age.   |
| Intake/assessment timelines, 3 and above - 142 days or less<br><br>Achieving Desired Outcome? YES     | 12/06 98.33%<br>12/07 100%<br>12/08 100%<br>12/09 100%<br>12/10 100%<br>12/11 100%<br>12/12 100%<br>12/13 100% | Continue to provide timely completion of intake/assessment for children & adults 3 years of age and above.  |
| IPP Development<br>(Welfare and Institutions Code requirements)<br><br>Achieving Desired Outcome? YES | 99.75%   | Continue to comply with requirements of the Welfare and Institutions Code, for timely completion of individual/family service plans for clients receiving services under the Lanterman Act. |
| Individuals with Current CDER or ESR<br>(Client Development Evaluation Report or Early Start Report)  | 96.39%   | Continue timely completion of the CDER/ESR.   |

Measures of Success: ●Maintain or show improved performance over prior year, and/or ●Equal to or better than statewide average.

STATEMENT OF ASSURANCES

This is to assure that Harbor Regional Center's Year 2015 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2015 Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations. [WIC 4629 (c) (B) (i) ]
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community. [WIC 4629 (c) (B) (ii) ]
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines).
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines and any locally developed policy outcomes prior to presenting the contract to the regional center board for action. [WIC 4629 (c) (B) (iii) ]
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract. [WIC 4629 (c) (B) (iii) ]

Signature of RC Director



Date:

9-17-14