

# INLAND REGIONAL CENTER 2013 PERFORMANCE CONTRACT

## Public Policy Performance Measures September 2012 Update

	PUBLIC POLICY MEASURE	ACTIONS TO ATTAIN OBJECTIVES	PERFORMANCE PROGRESS Outcomes
1.	<p><b>Decrease the number and percent of regional center caseload in state developmental centers (DCs).</b></p>	<p><b><u>STATEMENT:</u></b></p> <p>All people have gifts and abilities and are valuable. Each one is best supported in an inclusive community.</p> <p><b><u>ACTIVITIES:</u></b></p> <ul style="list-style-type: none"> <li>• Assist developmental center residents who wish to move into the community with Community Placement Plan funds as available;</li> <li>• Develop resources in IRC's two county area to assist individuals transitioning from developmental centers.</li> <li>• Continue efforts on IRC's part to work on Lanterman Developmental Center closure</li> </ul>	<p>12/31/2009: 94            12/31/2010: 81 (13 = 16% Decrease)            12/31/2011: 70 (11 = 16% Decrease)            09/30/2012: 52 (18 = 35% Decrease)</p> <p>2013 Target: 10 = 24% Decrease</p>

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2.	<p><b>Increase number and percent of minors residing with families or in "home settings"</b></p> <p>"Home settings" also include: Foster Home Agency homes and home of parent or guardian</p>	<p><b><u>STATEMENT:</u></b></p> <p>Provide support services to families to avoid inappropriate out-of-home placements for minor children. Make access to information and education easily available.</p> <p><b><u>ACTIVITIES:</u></b></p> <ul style="list-style-type: none"> <li>• Continue developing and providing families with services and supports to keep children in the home consistent with the Lanterman Act by:</li> <li>• Expanding and providing group parent training and supports to deal with behaviors interfering with child's ability to interact with family and community; foster partnership services for families.</li> </ul>	<p>12/31/2009: 9,686            12/31/2010: 10,530 (844 = 8% Increase)            12/31/2011: 10,914 (384 = 4% Increase)            09/30/2012: 11,426 (512 = 4% increase)</p> <p>2013 Target: 4% Increase</p> <p>There was a change in the 2011 data</p>

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3.	<p><b>Increase the number and percent of adults residing in home-like settings.</b></p> <p><b>“Home-like settings” include: Independent living; and Supported living settings; as well as Adult Family Agency Homes and the consumers’ family homes.</b></p>	<p><b><u>STATEMENT:</u></b></p> <p>“Home” can have many different meanings; but the key idea is a place where a person wants to live.</p> <p><b><u>ACTIVITIES:</u></b></p> <ul style="list-style-type: none"> <li>• Continue developing and providing effective services and supports so consumers can live in the community.</li> <li>• Continue developing different day activity programs to give consumers more options for daytime support.</li> <li>• Implement all facets of AB1472 for those persons who choose supported living services as their living arrangement.</li> <li>• Continue monitoring supported living environments to ensure safe supports and services. Continue providing training to promote consumer health and safety for Supported Living Service program staff.</li> <li>• Continue to assist families in obtaining services and supports needed for home services, respite, hospice and crisis services.</li> </ul>	<p>12/31/2009: 8,630            12/31/2010: 9,170 (540 = 6% Increase)            12/31/2011: 9,731 (561 = 6% Increase)            09/30/2012: 10,265 (534 = 5% Increase)</p> <p>Breakdown for 09/30/12</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Adults in Foster Homes :</td> <td style="text-align: right;">55</td> </tr> <tr> <td>Independent Living :</td> <td style="text-align: right;">1,124</td> </tr> <tr> <td>Home of a Parent/Guardian</td> <td style="text-align: right;">8,694</td> </tr> <tr> <td>Supported Living</td> <td style="text-align: right;"><u>392</u></td> </tr> <tr> <td></td> <td style="text-align: right;">10,265</td> </tr> </table> <p>2013 Target: 4% Increase</p> <p>There was a change in the 2011 data</p>	Adults in Foster Homes :	55	Independent Living :	1,124	Home of a Parent/Guardian	8,694	Supported Living	<u>392</u>		10,265
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4.	<p><b>Decrease number of minors living in facilities serving six or more.</b></p>	<p><b><u>STATEMENT:</u></b></p> <p>IRC has children in sub-acute facilities serving more than six children. Children develop best in loving inclusive homes in the absence of compelling circumstances requiring a different placement. Southern California has the only sub-acute facilities for children. Accordingly, many of the children needing sub-acute care are transferred from their home regional centers throughout California to the sub-acute facility in Inland Regional Center's Southern California catchment area and thereby become IRC consumers.</p> <p><b><u>ACTIVITIES:</u></b></p> <ul style="list-style-type: none"> <li>• To the greatest extent possible services will be identified and provided to allow the child to successfully transition back to their home</li> </ul>	<p>12/31/09: 20            12/31/10: 22 (2 = 9% Increase)            12/31/11: 17 (5 = 29% Decrease)            09/30/12: 13 (4 = 31% Decrease)</p> <p>2013 Target: 18% Decrease</p> <p>There was a change in the 2011 data</p>

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5.	<p><b>Decrease number and percent of adults living in facilities serving more than six (6) people.</b></p>	<p><b><u>STATEMENT:</u></b></p> <p>Inland Regional Center supports living arrangements that are small. Our choices for adults are homes that serve four or fewer people and provide adults with private bedrooms and baths.</p> <p><b><u>ACTIVITIES:</u></b></p> <ul style="list-style-type: none"> <li>• To identify consumers living in large skilled nursing facilities and assess their needs to see if they can be appropriately served in a small home serving six or fewer people.</li> <li>• To express value-based preferences at Residential Provider orientation to continue to develop homes for four or fewer people with rooms of their own.</li> <li>• As funds become available, IRC will apply for the funding to down size adult residential facilities to those serving six or less, with consumers each having their own room.</li> </ul>	<p>12/31/2009: 319            12/31/2010: 289 (30 = 10% Decrease)            12/31/2011: 265 (26 = 10% Decrease)            09/30/2012: 245 (18 = 7% Decrease)</p> <p>2013 Target: 5% Decrease</p> <p>There was a change in the 2011 data</p>

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6.	<p><b>Client Development Evaluation Report (CDER) or Early Start Report (ERS) is current.</b></p>	<p><b><u>STATEMENT:</u></b></p> <p>IRC will ensure that critical information is entered into SANDIS in a timely and accurate manner.</p> <p><b><u>ACTIVITIES:</u></b></p> <ul style="list-style-type: none"> <li>• CSCs will enter accurate and current CDER information for consumers during birth month or ERS information within 45 days of the initial referral and Supervisors will monitor accuracy and accountability via quality assurance reviews of randomly selected records.</li> <li>• IRC will review the monthly notification of delinquent CDERs/ERS and the CDERs will be reviewed for accuracy as whenever there is a request for out-of-home placement or respite, or for supported living services.</li> </ul>	<p>12/31/2009: 21,763            12/31/2010: 23,146 (1383 = 6% Increase)            12/31/2011: 22,903 (243 = 1% Decrease)            09/30/2012 : 22,652(251 = 1% Decrease)</p> <p>2013 TARGET: 1% Decrease</p> <p>There was a change in the 2011 data</p>

**PERFORMANCE CONTRACT – 2013  
Inland Regional Center**

**COMPLIANCE MEASURES**

<b>MEASURE</b>	<b>MEASUREMENT METHODOLOGY</b>
1. Unqualified independent audit with no material finding(s).	Yes: <input checked="" type="checkbox"/> ; No: <input type="checkbox"/> Based on independent audit findings,
2. Substantial compliance with DDS fiscal audit.	Yes: <input checked="" type="checkbox"/> ; No: <input type="checkbox"/> Based on DDS internal document criteria.
3. Accuracy percent of POS fiscal projections (based on February SOAR): Actual expenditures plus late bills as of 1/03 do not exceed ten percent of the high end of the range or fall below ten percent of the low end of the range reported in 2/02, with stipulations and expectations noted in July 17, 2001:	Yes: <input checked="" type="checkbox"/> ; No: <input type="checkbox"/>
4. Operates within OPS budge: Actual expenditures plus late bills do not exceed OPS budget:	Yes: <input checked="" type="checkbox"/> ; No: <input type="checkbox"/>
5. Certified to participate in Waiver	Yes: <input checked="" type="checkbox"/> ; No: <input type="checkbox"/>

**PERFORMANCE CONTRACT – 2013  
Inland Regional Center**

**COMPLIANCE MEASURES**

6. Requirements per contract, Article III, Section 10	Yes: <input checked="" type="checkbox"/> ; No: <input type="checkbox"/>
7. CDER/ESR Currency	Yes: <input checked="" type="checkbox"/> ; No: <input type="checkbox"/>
8. Intake/assessment and IFSP time lines (0-3)	Yes: <input checked="" type="checkbox"/> ; No: <input type="checkbox"/>
9. Intake/assessment time lines for consumers ages 3 and above.	Yes: <input checked="" type="checkbox"/> ; No: <input type="checkbox"/>
10. IPP Development (WIC requirements)	Yes: <input checked="" type="checkbox"/> ; No: <input type="checkbox"/>
11. IFSP Development (Title 17 requirement)	Yes: <input checked="" type="checkbox"/> ; No: <input type="checkbox"/>



STATEMENT OF ASSURANCES

This is to assure that Inland Regional Center Year 2013 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2013 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)]
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)]
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines)
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)]
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)]

Signature of RC Director:

Candice Fitzsimmons

Date:

November 29, 2012