

NOV 19 2013

INLAND REGIONAL CENTER 2014 PERFORMANCE CONTRACT PLAN

Public Policy Performance Measures September 2013 Update

	PUBLIC POLICY MEASURE	ACTIONS TO ATTAIN OBJECTIVES	PERFORMANCE PROGRESS Outcomes
1.	Decrease the number and percent of regional center caseload in state developmental centers (DCs).	<p><u>STATEMENT:</u></p> <p>All people have gifts and abilities and are valuable. Each one is best supported in an inclusive community.</p> <p><u>ACTIVITIES:</u></p> <ul style="list-style-type: none"> • Support families and consumers to move into the community with Community with Community Placement Plan funds as available; • Develop resources in IRC's two county area to assist individuals transitioning from developmental centers. <ul style="list-style-type: none"> a. Assist and Support families to gain comfort and confidence with community resources. b. Complete relocation of IRC's consumers at Lanterman DC to meet closure date of December, 2014. • Participate in state efforts to develop residential and program alternatives for those who are challenging and difficult to serve. 	<p>12/31/2009: 94</p> <p>12/31/2010: 81 (13 = 16% Decrease)</p> <p>12/31/2011: 70 (11 = 16% Decrease)</p> <p>12/31/2012: 46 (24 = 34% Decrease)</p> <p>06/30/2013: 43 (3 = 6.5% Decrease)</p> <p>09/30/2013: 37 (6 = 14% Decrease)</p>

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2.	<p>Increase number and percent of minors residing with families or in "home settings"</p> <p>"Home settings" also include: Foster Home Agency homes and home of parent or guardian</p>	<p><u>STATEMENT:</u></p> <p>Provide support services to families to avoid inappropriate out-of-home placements for minor children. Make access to information and education easily available.</p> <p><u>ACTIVITIES:</u></p> <ul style="list-style-type: none"> • Provide training for families in order to deal with behaviors interfering with child's ability to interact with family and community. • Developing and providing group parent training and supports for families of the ethnicity group served by IRC. • Continue assessing, developing and providing families with services and supports to keep children in their own. • Continued preference for small 4-6 bed homes. 	<p>12/31/2009: 9,686</p> <p>12/31/2010: 10,530 (844 = 8% Increase)</p> <p>12/31/2011: 10,914 (384 = 4% Increase)</p> <p>12/31/2012: 11,626 (712 = 6.5% Increase)</p> <p>06/30/2013: 12,035 (409 = 3.5% Increase)</p> <p>09/30/2013: 12,178 (143 = 1% Increase)</p>

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3.	<p>Increase the number and percent of adults residing in home-like settings.</p> <p>"Home-like settings" include: Independent living; and Supported living settings; as well as Adult Family Agency Homes and the consumers' family homes.</p>	<p><u>STATEMENT:</u></p> <p>"Home" can have many different meanings; but the key idea is a place where a person wants to live.</p> <p><u>ACTIVITIES:</u></p> <ul style="list-style-type: none">• Continue developing and providing effective services and supports for consumers to gain as much independence as possible.• Develop ways for day programs to give consumers more options for work, activities, support and other learning opportunities to support the increase of young adults with autism.• Monitor implementation of AB1472 to ensure that the consumers are respected and compliance achieved.• Continue monitoring supported living environments to ensure safe supports and services.• Continue to assist families in obtaining services and supports needed such as in-home services, respite, behavior intervention and parent training, hospice and crisis services.	<p>12/31/2009: 8,630</p> <p>12/31/2010: 9,170 (540 = 6% Increase)</p> <p>12/31/2011: 9,731 (561 = 6% Increase)</p> <p>12/31/2012: 10,445 (714 = 7.3% Increase)</p> <p>06/30/2013: 10,745 (300 = 2.8% Increase)</p> <p>09/30/2013: 10,901 (156 = 1% Increase)</p> <p>Breakdown for 09/30/2013</p> <table><tr><td>Independent Living:</td><td>1,134</td></tr><tr><td>Supported Living:</td><td>414</td></tr><tr><td>Adults in Foster Homes:</td><td>69</td></tr><tr><td>Home of a Parent/Guardian:</td><td><u>9,284</u></td></tr><tr><td></td><td>10,901</td></tr></table>	Independent Living:	1,134	Supported Living:	414	Adults in Foster Homes:	69	Home of a Parent/Guardian:	<u>9,284</u>		10,901
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4.	Decrease number of minors living in facilities serving six or more.	<p><u>STATEMENT:</u></p> <p>IRC has children in sub-acute facilities serving more than six children. Children develop best in loving inclusive homes in the absence of compelling circumstances requiring a different placement. Southern California has the only sub-acute facilities for children. Accordingly, many of the children needing sub-acute care are transferred from their home regional centers throughout California to the sub-acute facility in Inland Regional Center's Southern California catchment area and thereby become IRC consumers.</p> <p><u>ACTIVITIES:</u></p> <ul style="list-style-type: none"> • To the greatest extent possible services will be identified and provided to allow the child to successfully transition back to their home. • IRC is committed to continue its support for this facility and its programs that offer this high level of care to all Southern California children served by regional centers. 	<p>12/31/2009: 20 12/31/2010: 22 (2 = 9% Increase) 12/31/2011: 17 (5 = 29% Decrease) 12/31/2012: 18 (1 = .6% Increase*)</p> <p>06/30/2013: 24 (6 = 33% Increase*) 09/30/2013: 21 (3 = 13% Decrease)</p> <p>*Increase due to closure of children's ICFDD/N homes and 1 Level 4I.</p>

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5.	Decrease number and percent of adults living in facilities serving more than six (6) people.	<p><u>STATEMENT:</u></p> <p>Inland Regional Center's Board of Trustees confirmed its policy to support living arrangements that are small i.e., serve four to six people. Adults are provided with private bedrooms and baths.</p> <p><u>ACTIVITIES:</u></p> <ul style="list-style-type: none"> Continually follow consumers living in large skilled nursing facilities and assess their needs to see if they can be appropriately served in a small home serving four to six people. IRC will search for and apply for funding to assist with downsizing large adult residential facilities to serve six or less, with consumers each having their own room. Communicate to any potential provider that it is IRC's preference for homes to serve four or fewer people with rooms of their own. 	<p>12/31/2009: 319</p> <p>12/31/2010: 289 (30 = 10% Decrease)</p> <p>12/31/2011: 265 (26 = 10% Decrease)</p> <p>12/31/2012: 233 (12 = 4.5% Decrease)</p> <p>06/30/2013: 222 (11 = 4.7% Decrease)</p> <p>09/30/2013: 227 (5 = 2% Increase)</p>

PERFORMANCE CONTRACT – 2014 Draft
Inland Regional Center

COMPLIANCE MEASURES

MEASURE	MEASUREMENT METHODOLOGY
1. Unqualified independent audit with no material finding(s)	Yes: ____; No: ____
2. Substantial compliance with DDS fiscal audit	Yes: ____; No: ____
3. Accuracy percent of POS fiscal projections (based on February SOAR)	Yes: ____; No: ____
4. Operates within OPS budge: Actual expenditures plus late bills do not exceed OPS budget	Yes: ____; No: ____
5. Certified to participate in Waiver	Yes: ____; No: ____

**PERFORMANCE CONTRACT – 2014 Draft
Inland Regional Center**

COMPLIANCE MEASURES

6. Requirements per contract, Article III, Section 10	Yes: ____; No: ____
7. CDER/ESR Currency	Yes: ____; No: ____
8. Intake/Assessment and IFSP time lines (0-2)	
9. Intake/Assessment time lines for consumers ages 3 and above.	
10. IPP Development (WIC requirements)	
11. IFSP Development (Title 17 requirement)	

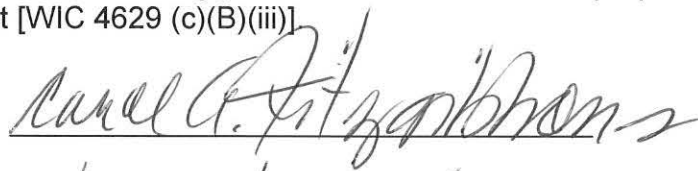
STATEMENT OF ASSURANCES

This is to assure that Inland Counties Regional Center, Inc. Year 2014 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2014 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)];
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)];
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines);
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)];
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)]

Signature of RC Director:



Date:

