

Inland Regional Center 2016 Performance Contract Plan

PUBLIC POLICY MEASURE	ACTIONS TO ATTAIN OBJECTIVES
<p>1. Decrease the number and percent of regional center caseload in state developmental centers (DCs).</p>	<p><u>STATEMENT:</u></p> <p>All people have gifts and abilities and are valuable. Each one is best supported in an inclusive community.</p> <p><u>ACTIVITIES:</u></p> <ul style="list-style-type: none"> • Support families and consumers to move into the community with Community with Community Placement Plan funds as available • Develop resources in IRC’s two county area to assist individuals transitioning from developmental centers. • Assist and Support families to gain comfort and confidence with community resources. • Participate in state efforts to develop residential and program alternatives for those who are challenging and difficult to serve. • Serve as a resource to regional centers who have consumers leaving Sonoma Developmental Center

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<p>2. Increase number and percent of minors residing with families or “home settings”</p> <p>“Home settings” also include: Foster Home Agency homes and home of parent or guardian</p>	<p><u>STATEMENT:</u></p> <p>Children develop best in loving, inclusive home settings and often support is needed to avoid out-of-home placements as much as possible.</p> <p><u>ACTIVITIES:</u></p> <ul style="list-style-type: none"> • Provide training for families in order to deal with behaviors interfering with child’s ability to interact with family and community. • Developing and providing group parent training and supports for families for the specific ethnic groups served by IRC. • Continue assessing, developing and providing families with services and supports to keep and maintain children in their own. • Continued preference for small 4-6 bed homes for “in-home settings” • Make access to information and education easily available.

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<p>3. Increase the number and percent of adults residing in home-like settings.</p> <p>“Home-like settings” include: Independent living; and Supported living settings; as well as Adult Family Agency Homes and the consumers’ family homes.</p>	<p><u>STATEMENT:</u></p> <p>“Home” can have many different meanings; but the key idea is a place where a person chooses to live.</p> <p><u>ACTIVITIES:</u></p> <ul style="list-style-type: none"> • Continue developing and providing effective services and supports for consumers to gain as much independence as possible. • Monitor implementation of AB1472 to ensure that the consumers are respected and compliance achieved. • Continue monitoring supported living environments to ensure safe supports and services. • Continue to assist families in obtaining services and supports needed such as in-home services, respite, behavior intervention and parent training, hospice and crisis services.

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<p>4. Decrease number of minors living in facilities serving six or more</p>	<p><u>STATEMENT:</u></p> <p>Southern California has the only sub-acute facility for children. Accordingly, many children throughout California are transferred from their home regional centers to the sub-acute facility in IRC’s catchment area—and they then become IRC consumers. Thus, IRC has children in sub-acute facilities serving more than six children even though we believe that children develop best in loving inclusive homes in the absence of compelling circumstances requiring different placement.</p> <p><u>ACTIVITIES:</u></p> <ul style="list-style-type: none"> • To the greatest extent possible, services will be identified and provided to allow the child to successfully transition back to their home • IRC is committed to continue support for the children’s sub-acute facility and programs that offer this high level of care to all Southern California children served by regional centers • Rigorous multi-disciplinary review of placement in homes with more than 4 beds • Communicate to any potential provider that it is IRC’s preference for homes to serve four or fewer people with rooms of their own.

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<p>5. Decrease number and percent of adults living in facilities serving more than six (6) people.</p>	<p><u>STATEMENT:</u></p> <p>Inland Regional Center’s Board of Trustees confirmed its policy to support living arrangements that are small i.e., serve four to six people. Adults are provided with private bedrooms and baths.</p> <p><u>ACTIVITIES:</u></p> <ul style="list-style-type: none"> • Continually follow consumers living in large skilled nursing facilities and assess their needs to see if they can be appropriately served in a small home serving four to six people. • Rigorous multi-disciplinary review of placement in homes with more than 4 beds • Communicate to any potential provider that it is IRC’s preference for homes to serve four or fewer people with rooms of their own

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MEASURE	MEASUREMENT METHODOLOGY
1. Unqualified independent audit with no material finding(s)	Yes/No Based on regional center independent audit findings,
2. Substantial compliance with DDS fiscal audit	Yes/No Based on DDS internal document criteria.
3. Accuracy percent of POS fiscal projections	Yes/No Based on SOAR
4. Operates within OPS budget	Yes/No Actual expenditures plus late bills do not exceed OPS budget
5. Certified to participate in Waiver	Yes/No Based on most recent waiver monitoring report
6. Compliance with Vendor Audit Requirements per contract, Article III, Section 10	Yes/No Based on documentation regional center forwards to DDS
7. Individual Current CDER/ESR	CMS Status codes 1 and 2 with current CEDR or ESR.
8. Intake/Assessment and IFSP time lines (0-3)	Sandis Intake and Early Start Report
9. Intake/Assessment time lines for consumers ages 3 and above. (142 days or less)	Biennial DDS report to regional centers
10. IPP Development (WIC requirements)	Biennial DDS review per WIC section 4646.5 c (3)
11. IFSP Development (Title 17 requirement)	Annual DDS IFSP review per IPP protocol using IFSP Review Criteria

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Client Development Evaluation Report (CDER)

Local Performance Contract Measures	MEASUREMENT METHODOLOGY
Number and percentage of adults in day services, that interact with people without disabilities: <ul style="list-style-type: none"> • None • A few • Most • All 	CDER personal outcomes data--Annual
Number and percentage of adults who engage in paid work: <ul style="list-style-type: none"> • Less than 10 hours/week • 10-25 hours/week • 26-39 hours/week • 40+ hours/week 	CDER personal outcome data--Annual
Number and percentage of adults earning: <ul style="list-style-type: none"> • Below minimum wage • Minimum wage • Above minimum wage • Salaried 	CDER personal outcome data--Annual

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PERFORMANCE CONTRACT MEASURES RELATED TO REDUCING DISPARITIES AND IMPROVING EQUITY IN PURCHASE OF SERVICES EXPENDITURES	ACTIONS TO ATTAIN OBJECTIVES
<p>Percent of total annual purchase expenditures by individual’s disability and ethnicity</p>	<ul style="list-style-type: none"> • IRC will bring a team of staff of self advocates, family, community, and regional center staff together to analyze POS expenditure data and to plan for better disbursement of service authorizations • IRC will analyze POS expenditure data to help identify areas where we might be able to increase purchase of services in an effort to better meet the needs of our underserved population
<p>Percent of total annual purchase expenditures by individual’s primary language</p>	<ul style="list-style-type: none"> • IRC will work closely with Fiesta Educative reach the Spanish speaking population associated with the regional center • IRC will work with the office of Clients’ Rights Advocacy and the San Bernardino Office of SDCC to offer educational seminars to the community • IRC will continue to support the Resource Library to provide information and training and to help identify underserved population and needs • IRC will reach out to local universities to partner in gaining a better understanding of the various ethnicities we serve and find better ways of reaching the underserved community • IRC will increase efforts to make resources and information readily available to our underserved population paying specific attention to underserved ethnicities and geographic areas

STATEMENT OF ASSURANCES

This is to assure that **Inland Regional Center** Year 2016 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2016 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)];
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)];
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines);
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)];
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)].

Signature of RC Director: Lavinia Johnson

Date: 11-30-2015