

PERFORMANCE CONTRACT REPORT

Regional Center Kern Regional Center

Calendar Year(s) 2010

Public Policy Performance Measures

<i>Outcome Measure</i>	<i>Activities Regional Center will Employ to Achieve Outcome</i>
<p>1. Decrease number and percent of KRC's caseload in DC. <i>KRC showed improvement from prior year.</i></p>	<ul style="list-style-type: none"> • Continue to aggressively develop needed community resources. • Continue to participate in the Community Placement Plan and assist consumers in returning to the community. • Deflect placements from the DC whenever possible..
<p>2. Increase number and percent of minors residing with families. <i>KRC showed improvement from prior year.</i></p>	<ul style="list-style-type: none"> • Continue to develop and provide families with the services and supports described in the Lanterman Act as needed to assist families in keeping their children at home. • Work to keep family supports as a funded and viable option in the menu of services KRC provides
<p>3. Increase number and percent of adults residing in home settings. <i>KRC continues to be above statewide average.</i></p>	<ul style="list-style-type: none"> • Continue to develop and provide a broad array of effective and cost-effective living options, consistent with client choice, as funding allows. • Continue to provide families with the services and supports described in the Lanterman Legislation as needed to assist them in keeping clients with their families. • Continue efforts to access financing to make it possible for clients to own their own homes. • Provide consumers one-time only funding to transition to independent living/supported living from Foster Care or congregate living arrangements. • Expand the diversity of services available through the agencies in a cost-effective manner as funding allows • Continue to partner with existing AFHA's to develop more homes for clients in more locations in our service area.

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<p>4. Decrease number and percent of minors living in facilities serving > 6 <i>KRC continues to fall below statewide average.</i></p>	<ul style="list-style-type: none">• Identify children in large facilities and develop a plan to move children home or to home-like environments.• Develop local resources to meet their identified needs as funding allows.• Identify children at risk of institutional placement and develop local community resources to meet their identified needs as funding allows.
<p>5. Decrease number and percent of adults living in facilities serving > 6 <i>KRC continues to fall below statewide average.</i></p>	<ul style="list-style-type: none">• Identify adults in large facilities and develop local small resources as funding allows.• Complete downsizing of Rosegarden ARF as per approved plan.

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Public Policy Performance Measures

The following measures are under development for future incorporation in the Performance Contract, upon availability of relevant data:

Number and percent of adults in supported employment
Number and percent of adults with earned income and average wage (aggregate). Anticipated implementation is 2007 in conjunction with Revised CDER
Number and percent of adults in competitive employment. Anticipated implementation is 2007 in conjunction with Revised CDER and CADDIS
Access to medical and dental services. Anticipated implementation is 2007 in conjunction with Revised CDER and CADDIS
Number of consumers per thousand who are victims of abuse. Anticipated implementation is 2007 in conjunction with Revised CDER and revisions to the Early Start Report and CADDIS

Compliance Measures

<i>Measure</i>	<i>KRC Status</i>
Unqualified independent audit with no material finding(s)	yes
Substantial compliance with DDS fiscal audit	Yes
Accuracy percent of POS fiscal projections (based on February SOAR)	Yes
Operates within OPS budget	Yes
Certified to participate in Waiver	Yes
Compliance with Vendor Audit Requirements per contract, Article III, Section 10	Met
CDER/ESR Currency	Consistent with prior year
Intake/assessment and IFSP time lines (0-3).	Lower than prior year*
Intake/assessment time lines for consumers ages 3 and above	Somewhat below prior year*
IPP Development (WIC requirements)	Better than prior year
IFSP Development (Title 17 requirements)	Consistent with prior year

* We are adding an assessment coordinator and working closely with the schools to improve timely performance in these areas. Early Start assessments in our area are completed jointly with our education partners. Consequently, we must work closely together to make the necessary improvements with the 0-3 age group.

STATEMENT OF ASSURANCES

This is to assure that Kern Regional Center's Year 2010 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2010 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)]
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)]
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines)
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)]
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)]

Signature of RC Director: _____



Date: _____

October 30, 2009