

PERFORMANCE CONTRACT REPORT

Regional Center Kern Regional Center

Calendar Year(s) 2012

Public Policy Performance Measures

Outcome Measure	Activities Regional Center will Employ to Achieve Outcome
<p>1. Decrease number and percent of KRC's caseload in DC. <i>KRC showed improvement from prior year.</i></p>	<ul style="list-style-type: none"> • Continue to aggressively develop needed community resources. • Continue to participate in the Community Placement Plan and assist consumers in returning to the community. • Deflect placements from the DC whenever possible..
<p>2. Increase number and percent of minors residing with families. <i>KRC at eh statewide Average.</i></p>	<ul style="list-style-type: none"> • Continue to develop and provide families with the services and supports described in the Lanterman Act as needed to assist families in keeping their children at home. • Work to keep family supports as a funded and viable option in the menu of services KRC provides • Continue to work on the above while keeping costs within constraints Budget Trailer Bill Language and current budgetary limitations
<p>3. Increase number and percent of adults residing in home settings. <i>KRC continues to be above statewide average.</i></p>	<ul style="list-style-type: none"> • Continue to develop and provide a broad array of effective and cost-effective living options, consistent with client choice, as funding allows. • Continue to provide families with the services and supports described in the Lanterman Legislation as needed to assist them in keeping clients with their families. • Continue efforts to access financing to make it possible for clients to own their own homes. • Provide consumers one-time only funding to transition to independent living/supported living from Foster Care or congregate living arrangements. • Expand the diversity of services available through the agencies in a cost-effective manner as funding allows • Continue to partner with existing AFHA's to develop more homes

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<i>Outcome Measure</i>	<i>Activities Regional Center will Employ to Achieve Outcome</i>
	<p>for clients in more locations in our service area.</p> <ul style="list-style-type: none"> • Continue to work on the above while keeping costs within constraints of Budget Trailer Bill Language and current budgetary limitations
<p>4. Decrease number and percent of minors living in large facilities serving > 6 <i>KRC continues to fall below statewide average.</i></p>	<ul style="list-style-type: none"> • Identify children in large facilities and develop a plan to move children home or to home-like environments. • Develop local resources to meet their identified needs as funding allows. • Identify children at risk of institutional placement and develop local community resources to meet their identified needs as funding allows. • Continue to work on the above while keeping costs within constraints of Budget Trailer Bill Language and current budgetary limitations
<p>5. Decrease number and percent of adults living in large facilities serving > 6 <i>KRC continues to fall below statewide average.</i></p>	<ul style="list-style-type: none"> • Identify adults in large facilities and develop local small resources as funding allows. • Downsizing of Rosegarden ARF has now been completed.

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Public Policy Performance Measures

The following measures are under development for future incorporation in the Performance Contract, upon availability of relevant data:

Number and percent of adults in supported employment
Number and percent of adults with earned income and average wage (aggregate). Anticipated implementation is 2010 in conjunction with Revised CDER
Number and percent of adults in competitive employment. Anticipated implementation is 2010 in conjunction with Revised CDER.
Access to medical and dental services. Anticipated implementation is 2010 in conjunction with Revised CDER.
Number of consumers per thousand who are victims of abuse. Anticipated implementation is 2010 in conjunction with Revised CDER and revisions to the Early Start Report.

Compliance Measures

<i>Measure</i>	<i>KRC Status</i>
Unqualified independent audit with no material finding(s)	yes
Substantial compliance with DDS fiscal audit	Yes
Accuracy percent of POS fiscal projections (based on February SOAR)	Yes
Operates within OPS budget	Yes
Certified to participate in Waiver	Yes
Compliance with Vendor Audit Requirements per contract, Article III, Section 10	Met
CDER/ESR Currency	97.28% current
Intake/assessment and IFSP time lines (0-3).	Improved from prior year
Intake/assessment time lines for consumers ages 3 and above	Improved from prior year
IPP Development (WIC requirements)	Better than prior year
IFSP Development (Title 17 requirements)	Lower than prior year*

* We have implemented plan to complete IFSP's (and Early Start assessments) independently from our education partners during school vacations/breaks. We have had technical assistance with DDS/CDE staff to help us on related issues. We are progressing with implementation of a plan to further address these issues.


STATEMENT OF ASSURANCES

This is to assure that Kern Regional Center Year 2012 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2012 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)]
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)]
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines)
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)]
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)]

Signature of RC Director: _____



Date: _____

10/24/11