

PERFORMANCE CONTRACT

Regional Center Kern

Calendar Year(s) 2015

Public Policy Performance Measures

<i>Measures</i>	<i>Statewide Average</i>	<i>KRC Baseline as of Sep 2014</i>	<i>Activities Regional Center will Employ to Achieve Outcome</i>
<p align="center">1. Number and percent of Regional Center consumers in Developmental Centers <i>(lower is better)</i></p>	<p align="center">0.47%</p>	<p align="center">0.72% 55</p>	<ul style="list-style-type: none"> • KRC will design services and identify supports that are essentials to meeting the consumer's needs prior to the consumer moving into the community. • KRC will do outreach and give information to community providers interested in serving this specialized population. • KRC will continue to implement the 2014-2015 Community Placement Plan (CPP), which identifies the current needs and services of individuals residing in developmental centers. The plan identifies specific ways of meeting those needs through independent living, day programs, supplemental supports, including transportation, 1-to-1 assistance, specialized medical, dental, residential placement, and any other identified need. • KRC will deflect placements from the DC whenever possible consistent with consumers needs. • KRC will inform families, developmental center staff and consumers about all choices available, and encourage them to evaluate all options. • KRC will inform court personnel about the community resources available to them.

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<p>2. Number and percent of minors residing with families (own family, foster family, guardian) <i>(higher is better)</i></p>	<p>99.02%</p>	<p>98.87% 3,345</p>	<ul style="list-style-type: none"> • Community Services and case management will provide training on an ongoing basis to service coordinators on family support options as well as through intensive new staff • Service coordinators will discuss and provide information to families about family support options using a person-centered approach. • KRC will make family support information available to consumers, families, service providers and others. • KRC will develop family support options to ensure families have options that they need.
<p>3. Number and percent of adults residing in independent living <i>(higher is better)</i></p>	<p>11.52%</p>	<p>9.51% 392</p>	<ul style="list-style-type: none"> • Service coordinators will discuss and provide Independent Living Service (ILS) options with consumers and families using a person-centered process. • Community Services and case management will make available information about ILS.
<p>4. Number and percent of adults residing in supported living <i>(higher is better)</i></p>	<p>5.63%</p>	<p>12.94% 533</p>	<ul style="list-style-type: none"> • Community Services and case management will provide training on an • Service coordinators will discuss and provide information on SLS • Community Services and case management will make SLS information available to consumers and families.
<p>5. Number and percent of adults residing in Adult Family Home Agency (AFHA) homes <i>(higher is better)</i></p>	<p>0.87%</p>	<p>3.90% 161</p>	<ul style="list-style-type: none"> • Community Services and case management will continue to provide training on an ongoing basis to service coordinators as well as through intensive new staff orientation training modules. • Service coordinators will discuss and provide information on residential options to consumers and families using a person-centered planning process.

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<p>6. Number and percent of adults residing in family homes (home of parent or guardian) <i>(higher is better)</i></p>	58.91%	57.34% 2,362	<ul style="list-style-type: none"> • Service coordinators will receive training on family support options. • Service coordinators will discuss and provide information to families on support options using person-centered approach. • Community Services will develop family support options to insure that families have options for supports that they need.
<p>7. Number and percent of adults residing in home settings (independent or supported living, Adult Family Home Agency and Family homes) <i>(higher is better)</i></p>	76.94%	83.70% 3,448	<ul style="list-style-type: none"> • See #3 through #6 above
<p>8. Number and percent of minors living in facilities serving greater than 6 - (Intermediate Care Facilities (ICF), Skilled Nursing Facilities (SNF), and Community Care Facilities (CCF). <i>(lower is better)</i></p>	0.06%	0.04% 2	<ul style="list-style-type: none"> • KRC will identify children at risk of institutional placement and develop local community resources to meet their identified need. Families will be provided with support options using person-centered approach.
<p>9. Number and percent of adults living in facilities serving greater than 6 - (Intermediate Care Facilities (ICF), Skilled Nursing Facilities (SNF), and Community Care Facilities (CCF). <i>(lower is better)</i></p>	3.03%	0.95% 40	<ul style="list-style-type: none"> • KRC will identify adults in large facilities and develop local small resources as funding allows.

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Public Policy Performance Measures (Under Development)

The following measures are under development for future incorporation in the Performance Contract Pilot Project, upon availability of relevant data:

Number and percent of adults in supported employment.
Number and percent of adults with earned income and average wage (aggregate).
Number and percent of adults in competitive employment.
Number of consumers per thousand who are victim of abuse.
Access to medical and dental services.

Compliance Measures

<i>Measures</i>	<i>Activities Regional Center will Employ to Achieve Outcome</i>
1. Unqualified independent audit with no material finding(s).	Establish, apply and maintain good business practices and generally accepted accounting principles.
2. Substantial compliance with DOS fiscal audit	Establish, apply and maintain good business practices and generally accepted accounting principles.
3. Accuracy percent of POS fiscal projections (based on February SOAR)	Strive to improved accuracy of POS fiscal projections based on history and ongoing utilization review.
4. Operates within OPS budget	Continue operational budget planning, ongoing utilization, review and system-wide monitoring.
5. Certified to participate in Waiver	Maintain compliance with Medicaid Waiver requirements.
6. Compliance with Vendor Audit Requirements per contract, Article III, Section 10.	Maintain compliance with contract.
7. CDER/ESR Currency	Continue to monitor timely completion of CDER/ESR.
8. Intake/assessment and IFSP time lines (0-2).	Continue to monitor timely completion of intake/assessment and IFSP.
9. Intake/assessment time lines for consumers ages 3 and above.	Continue to monitor timely completion of intake/assessment.

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Compliance Measures

<i>Measures</i>	<i>Activities Regional Center will Employ to Achieve Outcome</i>
10. IPP Development (WIC requirements)	Continue to comply with all requirement of WIC 4646.5c(3) for timely completion of individual program plans for consumers receiving services under the Lanterman Act.
11. IFSP Development (Title 17 requirements).	Continue to comply with all requirement of Title 17 for timely completion of individual program plans for infants and children receiving Early Intervention services.

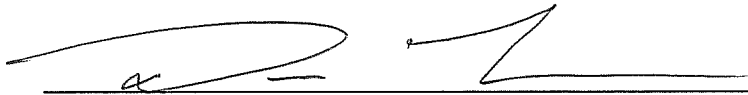
STATEMENT OF ASSURANCES

This is to assure that **Kern Regional Center** Year 2015 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2015 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)];
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)];
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines);
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS performance Contract guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)];
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)].

Signature of RC Director:



Duane Law, Kern Regional Center Chief Executive Director

Date:

11/14/14