

Kern Regional Center

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Performance Report for Kern Regional Center

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve consumers and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at Kern Regional Center (KRC) we served about **8,800** consumers. The charts on page two (2) tells you about the consumers we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At KRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we did well in having more **(98.19%)** children live with families, more **(85.11%)** adults live in home settings, less **(0.00%)** children live in large facilities, and less **(1.07%)** adults in large facilities. But, we still need to improve in continuing to decrease the number of consumers that live in developmental centers. We hope this report helps you learn more about KRC. If you have any questions or comments, please contact us!

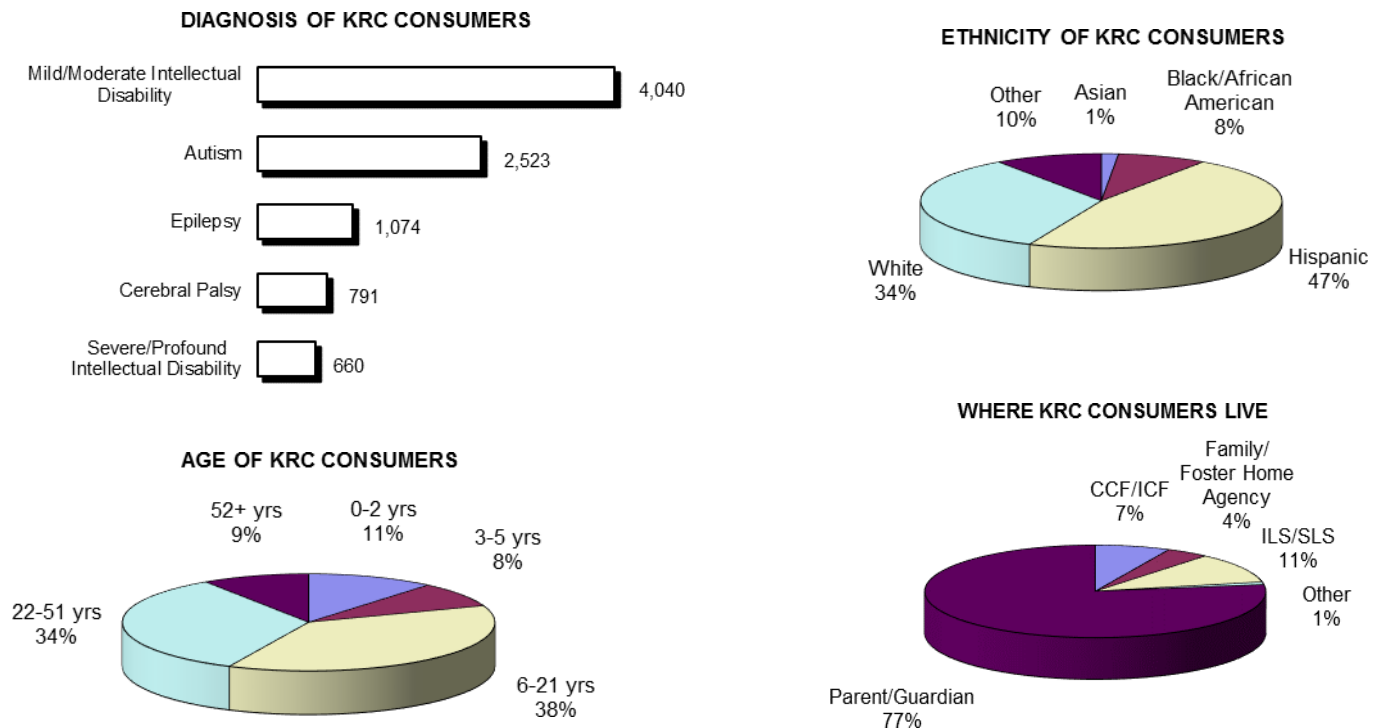
This report is a summary. To see the complete report, go to: www.kernrc.org

Or contact Cherylle Mallinson at 661-852-3207 or by email at cmallinson@kernrc.org

Michi Gates, Ph.D., Executive Director
Kern Regional Center

Who uses KRC?

These charts tell you about who KRC consumers are and where they live.



How well is KRC performing?

This chart tells you about five areas where DDS wants each regional center to keep improving.

The first column tells you how KRC was doing at the end of 2016, and the second column shows how KRC was doing at the end of 2017.

To see how KRC compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

Regional Center Goals (based on Lanterman Act)	December 2016		December 2017	
	State Average	KRC	State Average	KRC
Fewer consumers live in developmental centers	0.30%	0.41%	0.21%	0.28%
More children live with families	99.24%	99.12%	99.32%	99.19%
More adults live in home settings*	78.89%	84.67%	79.61%	85.11%
Fewer children live in large facilities (more than 6 people)	0.05%	0.05%	0.04%	0.00%
Fewer adults live in large facilities (more than 6 people)	2.60%	1.06%	2.47%	1.07%

Notes: 1) Consumers can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and consumers' family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

Did KRC meet DDS standards?

Read below to see how well KRC did in meeting DDS compliance standards:

Areas Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Met	Met
Didn't overspend operations budget	No	No
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.)	97.86%	96.45%
Intake/Assessment timelines for consumers age 3 or older met	94.90%	98.61%
IPP (<i>Individual Program Plan</i>) requirements met	98.48%	N/A
IFSP (<i>Individualized Family Service Plan</i>) requirements met	89.8%	89.3%

Notes: 1) The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities. 2) The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score. 3) The IFSP calculation methodology was changed from composite to average in order to more accurately reflect the RC's performance by only including children reviewed during monitoring and not all Early Start consumers. 4) N/A indicates that the regional center was not reviewed for the measure during the current period.

KRC will continue to work diligently to address all compliance standard requirements

How well is KRC doing at getting consumers working?

KRC has chosen to include consumer employment as a local measure in their performance contract. The chart below shows how well KRC is performing on increasing consumer employment performance compared to their prior performance and statewide averages:

Area Measured	State Average	KRC	State Average	KRC
	Jan. through Dec. 2016		Jan. through Dec. 2017	
Of adults in day services, percentage that interact with people without disabilities:				
Data Source: Client Development Evaluation Report (CDER)				
No people without disabilities	9%	10%	10%	12%
Few	58%	57%	58%	55%
Mostly	18%	16%	18%	16%
Only	14%	17%	15%	17%
Percentage of adults who engage in paid work:				
Data Source: CDER				
Less than 10 hours/week	7%	7%	7%	7%
10-25 hours/week	9%	8%	8%	7%
26-39 hours/week	5%	7%	5%	6%
40+ hours/week	1%	2%	1%	2%
Percentage of adults earning:				
Data Source: CDER				
Below Minimum Wage	57%	52%	53%	48%
Minimum Wage	26%	39%	29%	41%
Above Minimum Wage	16%	9%	17%	11%
Salaried	1%	0%	1%	1%
Percentage of Adults who Reported:				
Data Source: National Core Indicator Adult Consumer Survey		July 2011-June 2012		July 2014-June 2015
Having a paid job in a community-based setting	13%	9%	13%	14%
Having integrated employment as a goal in their IPP	27%	20%	27%	37%
Currently being unemployed, but wanting a job in the community	39%	25%	45%	49%
Earned Income (Adults age 16-64):				
Data Source: Employment Development Department		Jan. through Dec. 2016		Jan. through June 2017
Quarterly number of consumers with earned income	21,817	682	23,205	663
Percentage of consumers with earned income	14.2%	15.5%	14.6%	14.7%
Average annual wages	\$7,953	\$7,815	\$8,368	\$8,744
Annual earnings of all people with disabilities in California				
Data Source: Cornell University Disability Status Report		2015		2016
		\$43,100		\$45,300

How well is KRC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all consumers.

Percent of Expenditures and Consumers by Age group and Ethnicity/Race Fiscal Years 2015-16 and 2016-17															
Age Group	Measure	American Indian or Alaska Native		Asian		Black/African American		Hispanic		Native Hawaiian or Other Pacific Islander		White		Other Ethnicity or Race	
		2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017
Birth to 2 years	Consumers	1%	1%	3%	2%	7%	7%	53%	54%	0.1%	0.1%	26%	24%	11%	11%
	Expenditures	3%	3%	4%	3%	5%	9%	53%	49%	0.1%	0.1%	27%	28%	8%	10%
3 to 21 years	Consumers	0%	1%	3%	3%	7%	7%	52%	54%	0.1%	0.1%	28%	27%	10%	9%
	Expenditures	1%	1%	4%	4%	8%	7%	42%	41%	0.3%	0.0%	33%	36%	12%	11%
22 years and older	Consumers	1%	1%	2%	2%	11%	11%	34%	35%	0.0%	0.0%	48%	47%	4%	5%
	Expenditures	1%	1%	3%	3%	11%	11%	25%	26%	0.1%	0.1%	55%	54%	4%	4%

Number and Percent of Consumers with Case Management Services Only Fiscal Years 2015-16 and 2016-17									
Measure	Year	Asian	Black/African American	Hispanic	Native American	Polynesian	White	Other Ethnicity or Race	Total
Number of Eligible Consumers Receiving Case Management Only	2016	222	724	3,868	61	6	3118	668	8,667
	2017	244	747	4097	65	4	3130	686	8,973
Percent of Eligible Consumers receiving case management only	2016	21%	20%	29%	23%	17%	20%	23%	24%
	2017	24%	23%	29%	15%	40%	21%	26%	25%

Want more information?

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