Regional Center of the East Bay

James M. Burton, Director 500 Davis Street, Suite 100, San Leandro, CA 94577 Phone: (510) 618-6100 • Fax: (510) 678-4100 Email – pthomas@rceb.org Regional Center of the East Bay



Spring 2015

Performance Report for Regional Center of the East Bay

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve consumers and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at Regional Center of the East Bay (RCEB) we served about 17,000 consumers. The charts on page 2 tell you about the consumers we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At RCEB, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we improved over last year's performance in almost all areas.

The San Francisco Bay Area is a high cost of living, urban area. The majority of residential homes servicing both children and adult regional center consumers are located in the two bay area counties served by RCEB (Alameda and Contra Costa). Although the percentage of RCEB children and adult consumers residing in out of home placement is slightly higher than the state average, supporting consumers in their own homes remains our priority as reflected by our performance in this area.

Although the number of RCEB consumers residing in developmental centers is higher than the state average, our total number has decreased. Historically our state developmental center population has always exceeded the state average due to the high number of RCEB consumers residing at Sonoma Developmental Center.

We hope this report helps you learn more about RCEB. If you have any questions or comments, please contact us!

This report is a summary. To see the complete report, go to: www.rceb.org

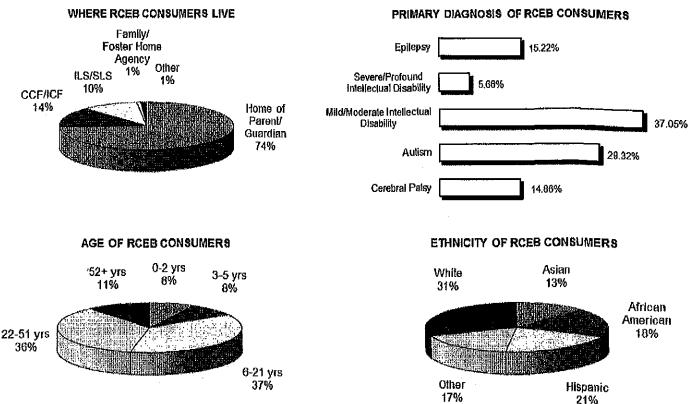
Or contact Pam Thomas at 510-618-7708

Jámes M. Bui Director, Regional)Center of the East Bay

Summary Performance Report for Regional Center of the East Bay, Spring 2015



These charts tell you about who RCEB consumers are and where they live.



How well is RCEB performing?

This chart tells you about 5 areas where DDS wants each regional center to keep improving.

The first column tells you how RCEB was doing at the beginning of 2014. And, the second column shows how RCEB was doing at the end of 2014.

To see how RCEB compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

Regional Center Goals (based on Lanterman Act)	December 2013		December 2014	
	State Average	RCEB	State Average	RCEB
Less consumers live in developmental centers	0.51%	1.02%	0.42%	0.87%
More children live with families	98,98%	98.46%	99.04%	98.60%
More adults live in home settings*	76:49%	73.94%	77.30%	74.72%
Less children live in large facilities (more than 6 people)	0.07%	0.01%	0.07%	0.03%
Less adults live in large facilities (more than 6 people)	3.12%	3.24%	2.98%	3.10%

* Home settings include: independent living, supported living, Adult Family Home Agency homes, and consumers' family homes.

Summary Performance Report for Regional Center of the East Bay, Spring 2015

Did RCEB meet DDS standards?

Read below to see how well RCEB did in meeting DDS compliance standards:

Areas Measured	Last Period	Current Period	
Passes independent audit	Yes	Yes	
Passes DDS audit	Yes	Yes	
Audits vendors as required	Met	Met	
Didn't overspend operations budget	Yes	Yes	
Participates in the federal waiver	Yes	Yes	
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.)	NA*	95.23%**	
Intake/Assessment timelines for consumers age 3 or older met	99.58%	99.58%	
IPP (Individual Program Plan) requirements met	99.92%	99.30%	
IFSP (Individualized Family Service Plan) requirements met	NA***	92%	

*Measure was temporarily suspended due to implementation of new Early Start Report. **CDER and ESR currency percentages were weighted based on the regional center's Status 1 and Status 2 caseloads, to arrive at a composite score.

***Measurement methodology revised at the end of 2013.

What about other performance areas?

In the future, we will measure how well we are doing in other areas, including:

- Increasing the number of consumers who work,
- Getting better pay for consumers who work,
- Making sure consumers get medical and dental services, and
- Meeting Intake/Assessment and IFSP timelines for children 0-3.

Want more information?

To see the complete report, go to: www.rceb.org

Or contact Pam Thomas at 510-618-7708