



October 29, 2013

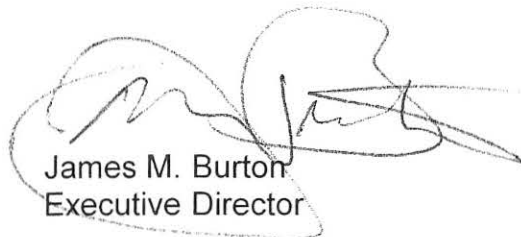
Brian Winfield, Acting Deputy Director
Department of Developmental Services
Regional Center Operations Section
16900 9th Street
P.O. Box 944202
Sacramento, CA 94244-2020

Dear Mr. Winfield:

Forwarded with this correspondence is Regional Center of the East Bay's 2014 outcome based performance plan. The community was invited to review and revise the activities employed to achieve outcomes through a community meeting held on October 28, 2013. Following a thorough review and discussion of the draft document the RCEB Board of Directors unanimously approved the performance plan for 2014 at their regularly scheduled meeting on October 28, 2013.

Please contact Pam Thomas, RCEB Director of Consumer Services at (510) 618-7708 if you have any questions or require additional information.

Sincerely,



James M. Burton
Executive Director

Enclosures

Local Public Policy Outcomes (optional)

2014

<i>Outcome</i>	<i>Baseline (or how Baseline will be obtained)</i>	<i>Plan for Measuring Progress in Achieving Outcome</i>
<p>1. Support multi-cultural family conferences that address the needs of our culturally diverse East Bay Community.</p>	<p>RCEB co-sponsored 3 events this past year.</p>	<ul style="list-style-type: none"> • RCEB will co-sponsor three events • Staff will participate in the planning of these events • RCEB will actively participate in all events and conduct workshops.
<p>2. Families and consumers will be assisted in preparing for transition from school to day/work services.</p>	<p>Three transition fairs and one conference focused on "Going to College with a Disability" were held this year.</p>	<ul style="list-style-type: none"> • RCEB will partner with the Education and the Developmental Disabilities Councils in each county to provide three Transition Fairs annually. • RCEB will continue to provide support/staff time to put on one conference focused on college for regional center consumers...
<p>3. Given the rise in consumers diagnosed with autism, families have increased needs for training and support. RCEB will increase the number of educational programs and training supports available for families.</p>	<p>RCEB has an Autism Clinical Team which continues to meet regularly and is available to case management and families for consultation. The Autism Resource Team which meets monthly focused on the development of programs and services and conducts community outreach. The RCEB Autism Spectrum Disorder Specialist conducts community outreach activities and staff training.</p>	<ul style="list-style-type: none"> • RCEB will continue to develop education and training opportunities for families of children with autism including participating in planning for the 2014 STAR Conference which focuses on services and supports for young children with autism and their families. • RCEB will continue to utilize the Autism Clinical Team for support to families and children. • The RCEB Autism Resource Team, which includes Community Services Staff, will continue to actively develop new resources and services in areas including family support, residential options and program opportunities for adults. • RCEB will continue to participate in workshops and training opportunities on autism at multicultural conferences and events.

Public Policy Performance Measures

<i>Outcome Measure</i>	<i>Activities Regional Center will Employ to Achieve Outcome</i>
<p>1. Decrease number and percent of RC caseload in DC</p>	<ul style="list-style-type: none"> • Assess consumers who reside in State Developmental Centers for placement in the community. • Develop new residential, program services and other community supports using the Community Placement Plan. • Continue every effort to deflect placements to the Developmental Centers for all except mandated court placements. • Expand community resources for consumers who have mental health and/or substances abuse problems.
<p>2. Increase number and percent of minors residing with families</p>	<ul style="list-style-type: none"> • Provide ongoing case management support to families and consumers. • Provide an array of family supports through referral and advocacy with generic services. • Provide support to families through RCEB funding. • Provide crisis intervention services through RCEB's mobile crisis team and Children's Crisis Home. • Continue to conduct specialized clinics for families.
<p>3. Increase number and percent of adults residing in independent living</p>	<ul style="list-style-type: none"> • Continue to meet with iLS Consortium six times a year. • Provide two living options workshops a year for families and consumers. • Continue to train new case management staff on ILS Services. • Continue to work closely with our Housing Consortium to increase affordable housing. • Continue to provide information on living options at 2 Transition Fairs annually.
<p>4. Increase number and percent of adults residing in supported living</p>	<ul style="list-style-type: none"> • Continue to meet with SLS providers. • Provide two living options workshops a year for families and consumers. • Continue to train new case management staff on SLS. • Continue to work with SLS providers to mentor new providers.

Outcome Measure	Activities Regional Center will Employ to Achieve Outcome
	<ul style="list-style-type: none"> • Continue to work closely with our Housing Consortium to increase affordable housing. • Continue to provide information on living options including SLS at 3 Transition Fairs annually.
5. Increase number and percent of adults residing in Adult Family Home Agency homes	<ul style="list-style-type: none"> • Identify available providers within the nine Bay Area counties who are interested in providing FHA services.
6. Increase number and percent of adults residing in family homes (home of parent or guardian)	<ul style="list-style-type: none"> • Help families access generic community resources such as medical and dental care, IHSS services, mental health services etc. • Continue to provide funding for services and supports that assist families in keeping their adult son/daughter at home.
7. Increase number and percent of adults residing in home settings	<ul style="list-style-type: none"> • Increase efforts to establish coalitions that will advocate for the development of affordable housing i.e., Section 8 vouchers. • Provide information to consumers on affordable housing. • Continue to work with our Housing Consortium to develop accessible and affordable housing.
8. Decrease number and percent of minors living in facilities serving > 6	<ul style="list-style-type: none"> • The only children in facilities larger than six beds are those adolescents that are receiving treatment in mental health facilities. RCEB will work with families/guardians of children who are ready to move to other housing options such as returning to the family home or moving into more natural living environments.
9. Decrease number and percent of adults living in facilities serving > 6	<ul style="list-style-type: none"> • Early identification and assessment of needs of consumers at risk of moving into more restrictive settings such as an SDC. • Through new vendor training emphasize the need for homes that provide services to fewer than six residents.