

MEASUREMENT METHODOLOGY FOR PUBLIC POLICY AND COMPLIANCE MEASURES

Public Policy Performance Measures

<i>Measure</i>	<i>Measurement Methodology</i>
Number and percent of RC caseload in DC	CMF status code 8
Number and percent of minors residing with families	CMF residence code data for status 1 and 2 minors (< 18 year old) residing: <ul style="list-style-type: none"> • In own home • In foster home, or • With guardian
Number and percent of adults residing in independent living	CMF residence code data for status 2 adults (18 y.o. and above) residing in independent living
Number and percent of adults residing in supported living	CMF residence code data for status 2 adults (18 y.o. and above) residing in supported living
Number and percent of adults residing in Adult Family Home Agency homes	CMF residence code data for status 2 adults (18 y.o. and above) residing in Adult Family Home Agency homes
Number and percent of adults residing in family homes (home of parent or guardian)	CMF residence code data for status 2 adults (18 y.o. and above) residing in family homes (home of parent or guardian)
Number and percent of adults residing in home settings	CMF residence code data for status 2 adults (18 y.o. and above) residing in: <ul style="list-style-type: none"> • Independent living, • Supported living, • Adult Family Home Agency homes, and • Family homes
Number and percent of minors living in facilities serving > 6	CMF res. code data for status 1 & 2 minors residing in following facilities serving > 6: <ul style="list-style-type: none"> • ICF/DDs • ICF/DD-Hs • ICF/DD-Ns, • SNFs, and • CCFs
Number and percent of adults living in facilities serving > 6	CMF res. code data for status 2 adults residing in following facilities serving > 6: <ul style="list-style-type: none"> • ICF/DDs • ICF/DD-Hs • ICF/DD-Ns, • SNFs, and • CCFs (RCFE's not included)

Compliance Measures

<i>Measure</i>	<i>Measurement Methodology</i>
Unqualified independent audit with no material finding(s)	Yes/No—based on regional center independent audit findings
Substantial compliance with DDS fiscal audit	Yes/No—based on DDS internal document criteria
Accuracy percent of POS fiscal projections (based on February SOAR)	Yes/No—Actual expenditures plus late bills as of 1/03 do not exceed ten percent of the high end of the range or fall below ten percent of the low end of the range reported in 2/02, with stipulations and exceptions noted in July 17, 2001, ARCA Administrators' memo. Year two recommendations contained in July 17, 2001, ACRA Administrators' memo, agreement Number 8.
Operates within OPS budget	Yes/No—actual expenditures plus late bills do not exceed OPS budget
Certified to participate in Waiver	Yes/No—based on most recent waiver monitoring report
Compliance with Vendor Audit Requirements per contract, Article III, Section 10	Yes/No—based on documentation regional center forwards to DDS
CDER/ESR Currency	Status 1 and 2 on CMF with current CDER or ESR
Intake/assessment and IFSP time lines (0-2)	Early Start Report
Intake/assessment time lines for consumers ages 3 and above	CMF—calculated by subtracting the status date from the CMF date
IPP Development (WIC requirements)	Biennial DDS review per Welf. & Inst. Code section 4646.5 (c)(3)
IFSP Development (Title 17 requirements)	Early Start Report

Updated: 08/22/13

Local Public Policy Outcomes (optional)

2015

Outcome	Baseline (or how Baseline will be obtained)	Plan for Measuring Progress in Achieving Outcome
<p>1. Support multi-cultural family conferences that address the needs of our culturally diverse East Bay Community.</p>	<p>RCEB co-sponsored 3 events this past year.</p>	<ul style="list-style-type: none"> • RCEB will co-sponsor three events • Staff will participate in the planning of these events • RCEB will actively participate in all events and conduct workshops.
<p>2. Families and consumers will be assisted in preparing for transition from school to day/work services.</p>	<p>Three transition fairs and one Conference focused on "Going to College with a Disability" were held this year.</p>	<ul style="list-style-type: none"> • RCEB will partner with the Education and the Developmental Disabilities Councils in each county to provide three Transition Fairs annually. • RCEB will continue to provide support/staff time to put on one conference focused on college for regional center consumers...
<p>3. Given the rise in consumers diagnosed with autism, families have increased needs for training and support. RCEB will increase the number of educational programs and training supports available for families.</p>	<p>RCEB has an Autism Clinical Team which continues to meet regularly and is available to case management and families for consultation. The Autism Resource Team which meets monthly focuses on the development of programs and services and conducts community outreach. The RCEB Autism Spectrum Disorder Specialist conducts community outreach activities and staff training.</p>	<ul style="list-style-type: none"> • RCEB will continue to utilize the Autism Clinical Team for support to families and children. • The RCEB Autism Resource Team, which includes Community Services Staff, will continue to actively develop new resources and services in areas including family support, residential options and program opportunities for adults. • RCEB will continue to participate in workshops and training opportunities on autism at multicultural conferences and events.

<p>4. RCEB will facilitate outreach to families and individuals in emerging and isolated communities to promote awareness of Regional Center services, and to identify and address barriers for families to access services.</p>	<p>RCEB Board of Directors has established a Diversity and Equity Committee to assure equal access to services respecting age, disability and ethnic diversity.</p>	<ul style="list-style-type: none"> • The Diversity and Equity Committee will work through three established subcommittees (Training, Web Page, and Support Groups) with representation from parents/consumers, community partners, vendors and RCEB staff. • The subcommittees will each develop an action plan with objectives and timelines.
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STATEMENT OF ASSURANCES

This is to assure that Regional Center of the East Bay's Year 2015 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2015 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)];
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)];
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines);
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)];
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)].

Signature of RC Director:



Date:

10-27-2014