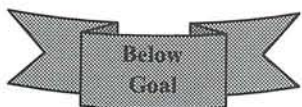


Performance Contract 2010 Cover Sheet



= Better than Statewide Average



= Below Regional Center of Orange County Goal



= Met Regional Center of Orange County Goal



= Met or Exceeded Regional Center of Orange County Goal



= Exceeded Regional Center of Orange County Goal

There will be a variance between consumer data in the Operations Report and the Performance Contract. Consumer data for the Operations Report and the Performance Contract are produced on different dates and from different databases. The Operations Report numbers are based on RCOC's local database as of the end of the month. The Performance Contract numbers are based on RCOC's information as submitted to DDS on a different date.

Performance Contract 2010

I. Developmental Center

A. Total number and % of regional center caseload in developmental centers

	Percentage	All consumers	Consumers in DC
Statewide Average	1.11%	231,016	2,556
RCOC Public Hearing 8/19/09	0.88%	16,759	148
RCOC 1/1/2010			

Analysis as of Public Hearing RCOC % of DD population 7.25% RCOC % of DC population 5.79%

Planned Activities

Statement: The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.

Objective: RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.

- Implementation of Community Placement Plan for FYs 2009-2010 and 2010-2011.

Progress: In FY 2008/2009, RCOC has moved nine consumers from the Developmental Centers into the community. During Public Meetings in August 2009, RCOC had 148 or 0.88% in Developmental Centers.

Number of Consumers Residing DCs



	Total Active Caseload	Goal	DC	%	Number Attained
Jan-10		132			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Performance Contract 2010

II. Children Residing with Families (Child is defined as under 18 years of age).

Planned Activities

Statement: The Regional Center of Orange County ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child's disability.

Objectives: Service Coordinators continue to identify, publicize and facilitate access to supports and services for children with developmental disabilities who are considered at risk for out-of-home placement. RCOC will hold an annual presentation on supports for consumers including residential and vocational (day services) and other generic resources.

- Continue to assess current supports and services.
- RCOC will work with the Orange County community in an effort to support programs, training and services that are designed to provide equal access to child care for children with special needs (autism).
- Continue to develop innovative resources for children 0-3 years old (i.e., respite placement).
- RCOC will ensure that consumers are provided opportunities for safety awareness training through schools and Get Safe Programs.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 123, or 1.35%, children caseload in foster homes.

A. Number and % of regional center children caseload in foster homes

	Percentage	All children consumers	Consumers in FH
Statewide Average	2.46%	119,779	2,950
RCOC Public Hearing 8/19/09	1.35%	9,093	123
RCOC 1/1/2010			

Analysis as of Public Hearing RCOC % of DD population 7.59% RCOC % of FH population 4.17%

	Total Children Status 1&2	Goal	Child Consumers in Foster Homes	%	Number Attained
Jan-10		129			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Progress: B. During public meetings, RCOC had 8,809, or 96.88%, of children caseload in own home-parent/guardian.

Number and % of regional center children caseload in own home-parent/guardian

	Percentage	All children consumers	Consumers in own home Parent/Guardian
Statewide Average	96.00%	119,779	114,992
RCOC Public Hearing 8/19/09	96.88%	9,093	8,809
RCOC 1/1/2010			

Analysis as of Public Hearing

RCOC % of DD population 7.59% RCOC % of FH population 7.66%



	Total Children Status 1&2	Goal	Consumers in own home Parent/Guardian	%	Number Attained
Jan-10		8,900			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Progress: C. During public meetings, RCOC had 8,932, or 98.23%, of children caseload in homes.

Total number and % of regional center children caseload in homes (This is a total of sections A and B above).

	Percentage	All children consumers	Total Number Children Consumers in Homes
Statewide Average	98.47%	119,779	117,942
RCOC Public Hearing 8/19/09	98.23%	9,093	8,932
RCOC 1/1/2010			
Analysis as of Public Hearing	RCOC % of DD population		7.59%
	RCOC % of FH population		7.57%

	Total Children Status 1&2	Goal	Total Number Children Consumers in Homes	%	Number Attained
Jan-10		9,029			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Performance Contract 2010

[III. Adults Residing in Home Settings]

Planned Activities

Statement: RCOC works with consumers and their caregivers and advocates to empower and enable them to assert the consumer's rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.

Objective: Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. Cases are reviewed at least annually for the least restrictive environment.

- RCOC will provide service coordinator training to assist families in establishing maintenance plans in the event of temporary caregiver illness/incapacity and for eventual transition plans.
- RCOC will request vendors to include successionary maintenance and transitional plans in the event of temporary illness/incapacity and transfer of ownership in their Program Design.
- RCOC will ensure that consumers are provided opportunities for safety awareness training through Get Safe Programs.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 68, 0.90%, of adult caseload residing in Adult FHA.

A. Total number and % of regional center adult caseload residing in Adult FHA

	Percentage	Total Adult consumers status 2	Consumers in Adult FHA
Statewide Average	0.55%	117,610	641
RCOC Public Hearing 8/19/09	0.90%	7,518	68
RCOC 1/1/2010			
Analysis as of Public Hearing	RCOC % of DD population 6.39%		RCOC % of FH population 10.61%



	Total Adults Status 2	Goal	Consumers in Adult FHA	%	Number Attained
Jan-10		72			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Progress: B. During public meetings, RCOC had 715, or 9.51%, of adult caseload residing in independent living.

Total number and % of regional center adult caseload residing in independent living

	Percentage	Total Adult consumers status 2	Consumers in Independent Living
Statewide Average	12.43%	117,610	14,622
RCOC Public Hearing 8/19/09	9.51%	7,518	715
RCOC 1/1/2010			
Analysis as of Public Hearing	<div> <div>RCOC % of DD population</div> <div>6.39%</div> <div>RCOC % of FH population</div> <div>4.89%</div> </div>		

	Total Adults Status 2	Goal	Consumers in Independent Living	%	Number Attained
Jan-10		721			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Progress: C. During public meetings, RCOC had 4,063, or 54.04%, of adult caseload residing in own home-parent.

Total number and % of regional center adult caseload residing in own home-parent

	Percentage	Total Adult consumers status 2	Consumers Residing Own Home - Parent
Statewide Average	54.42%	117,610	64,007
RCOC Public Hearing 8/19/09	54.04%	7,518	4,063
RCOC 1/1/2010			
Analysis as of Public Hearing	RCOC % of DD population		6.39%
	RCOC % of FH population		6.35%

	Total Adults Status 2	Goal	Consumers Residing Own Home - Parent	%	Number Attained
Jan-10		4,447			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Progress: D. During public meetings, RCOC had 351, or 4.67%, of adult caseload residing in supported living.

Total number and % of regional center adult caseload residing in supported living

	Percentage	Total Adult consumers status 2	Consumers Residing Supported Living
Statewide Average	5.30%	117,610	6,234
RCOC Public Hearing 8/19/09	4.67%	7,518	351
RCOC 1/1/2010			
Analysis as of Public Hearing	RCOC % of DD population		6.39%
	RCOC % of FH population		5.63%

	Total Adults Status 2	Goal	Consumers Residing Supported Living	%	Number Attained
Jan-10		398			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Progress: E. During public meetings, RCOC had 5,197, or 69.13%, of adult caseload residing in home-settings.

Total number and % of regional center adults in home settings
(This is a total of sections A, B, C and D above).

	Percentage	Total Adult consumers status 2	Total Number Consumers Home Settings
Statewide Average	72.70%	117,610	85,504
RCOC Public Hearing 8/19/09	69.13%	7,518	5,197
RCOC 1/1/2010			

Analysis as of Public Hearing RCOC % of DD population 6.39% RCOC % of FH population 6.08%

	Total Adults Status 2	Goal	Total Number Consumers Home Settings	%	Number Attained
Jan-10		5,638			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Performance Contract 2010

[IV. Children Residing in Facilities with Seven or More Beds (Excluding DCs)]

Planned Activities

Statement: RCOC provides for the needs of children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.

Objective: RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these children and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will strive to improve the services and supports available to those in these larger facilities to ensure the best possible developmental experience.



Progress: A. During public meetings, RCOC had 5, or 0.05%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed CCF facilities are at family request and/or due to specialized services.

A. Total number and % of regional center children caseload residing in a CCF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a CCF (7+ beds)
Statewide Average	0.07%	119,779	83
RCOC Public Hearing 8/19/09	0.05%	9,093	5
RCOC 1/1/2010			
Analysis as of Public Hearing	RCOC % of DD population 7.59% RCOC % of FH population 6.02%		



	Total Children consumers status 1&2	Goal	Children Residing in a CCF (7+ beds)	%	Number Attained
Jan-10		2			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Progress: B. During public meetings, RCOC had 3, or 0.03%, of children caseload residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in an ICF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a ICF (7+ beds)
Statewide Average	0.05%	119,779	54
RCOC Public Hearing 8/19/09	0.03%	9,093	3
RCOC 1/1/2010			

Analysis as of Public Hearing RCOC % of DD population 7.59% RCOC % of FH population 5.56%



	Total Children consumers status 1&2	Goal	Children Residing in a ICF (7+ beds)	%	Number Attained
Jan-10		1			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Progress: C. During public meetings, RCOC had 0, or 0.00%, of children caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a nursing facility

	Percentage	Total Children consumers status 1 & 2	Children Residing in a Nursing Facility (7+ beds)
Statewide Average	0.02%	119,779	19
RCOC Public Hearing 8/19/09	0.00%	9,093	0
RCOC 1/1/2010			

Analysis as of Public Hearing RCOC % of DD population 7.59% RCOC % of FH population 0.00%



	Total Children consumers status 1&2	Goal	Children Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-10		0			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Progress: D. During public meetings, RCOC had 8, or 0.09%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a facility with 7+ beds
(This is a total of sections A, B and C above).

	Percentage	Total Children consumers status 1 & 2	Total Children Residing in 7+ bed facilities
Statewide Average	0.13%	119,779	156
RCOC Public Hearing 8/19/09	0.09%	9,093	8
RCOC 1/1/2010			
Analysis as of Public Hearing	RCOC % of DD population 7.59%		RCOC % of FH population 5.13%



	Total Children consumers status 1&2	Goal	Total Children Residing in 7+ bed facilities	%	Number Attained
Jan-10		3			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Performance Contract 2010

V. Adults Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.

Objective: RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these consumers and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will strive to improve the services and supports available to those in these larger facilities to ensure the best possible developmental experience.



Progress: A. During public meetings, RCOC had 170, or 2.26%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long-term care providers with facilities in this category, they are not a traditional large facility, they are cottages of 4-6 beds and one facility is a converted apartment

A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a CCF (7+ beds)
Statewide Average	2.24%	117,610	2,633
RCOC Public Hearing 8/19/09	2.26%	7,518	170
RCOC 1/1/2010			
Analysis as of Public Hearing	<div>RCOC % of DD population 6.39%</div> <div>RCOC % of FH population 6.46%</div>		

	Total Adults Status 2	Goal	Adults Residing in a CCF (7+ beds)	%	Number Attained
Jan-10		165			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Progress: B. During public meetings, RCOC had 150, or 2.00%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in an ICF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a ICF (7+ beds)
Statewide Average	0.97%	117,610	1,142
RCOC Public Hearing 8/19/09	2.00%	7,518	150
RCOC 1/1/2010			
Analysis as of Public Hearing	RCOC % of DD population		6.39%
	RCOC % of FH population		13.13%

	Total Adults Status 2	Goal	Adults Residing in a ICF (7+ beds)	%	Number Attained
Jan-10		138			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Progress: C. During public meetings, RCOC had 81, or 1.08%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a nursing facility

	Percentage	Total Adult consumers status 2	Adults Residing in a Nursing Facility (7+ beds)
Statewide Average	1.09%	117,610	1,278
RCOC Public Hearing 8/19/09	1.08%	7,518	81
RCOC 1/1/2010			
Analysis as of Public Hearing	RCOC % of DD population		6.39%
	RCOC % of FH population		6.34%



	Total Adults Status 2	Goal	Adults Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-10		77			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Progress: D. During public meetings, RCOC had 401, or 5.33%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized

Total number and % of regional center adult caseload residing in a facility with 7+ beds
(This is a total of sections A, B and C above).

	Percentage	Total Adult consumers status 2	Total Adults Residing in 7+ bed facilities
Statewide Average	4.30%	117,610	5,053
RCOC Public Hearing 8/19/09	5.33%	7,518	401
RCOC 1/1/2010			
Analysis as of Public Hearing	RCOC % of DD population		6.39%
	RCOC % of FH population		7.94%

	Total Adults Status 2	Goal	Total Adults Residing in 7+ bed facilities	%	Number Attained
Jan-10		380			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					

Performance Contract 2010

[VI. Duration in Intake Status (Status 0) for Individuals Age 3 and Over]

Planned Activities

Statement: Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.

Objective: RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline.

- RCOC will provide consumers and their caregivers/advocates with initial information about developmental needs, and about the services and supports available, from within and outside RCOC, as early as possible during the intake process.

Progress: A. During public meetings, RCOC had 120, or 100.00%, of regional center individuals over age 3 with <=120 days.

A. Total number and % of regional center individuals over age 3 with <= 120 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with <=120
Statewide Average	96.39%	4,074	3,927
RCOC Public Hearing 8/19/09	100.00%	120	120
RCOC 1/1/2010			



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with <=120	%	Number Attained
Jan-10		100.00%			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Progress: B. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with 121-240 days.

B. Total number and % of regional center individuals over age 3 with 121-240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with 121-240 days
Statewide Average	2.80%	4,074	114
RCOC Public Hearing 8/19/09	0.00%	120	0
RCOC 1/1/2010			



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with 121-240 days	%	Number Attained
Jan-10		0.00%			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



Progress: C. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with over 240 days.

C. Total number and % of regional center individuals over age 3 with over 240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 Over 240
Statewide Average	0.81%	4,074	33
RCOC Public Hearing 8/19/09	0.00%	120	0
RCOC 1/1/2010			



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 Over 240	%	Number Attained
Jan-10		0.00%			
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					



REGIONAL CENTER
OF ORANGE COUNTY

STATEMENT OF ASSURANCES (ENCLOSURE B)

This is to assure that Regional Center of Orange County's Year 2010 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2010 Performance Contract Project Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)]
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)]
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines)
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)]
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)]

Signed:

Larry Landauer
Executive Director
Regional Center of Orange County

Dated: 11/6/09

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