



Performance Contract Summary

RCOC 10/01/2010	All	RCOC #	Goal	Percentage	# Attained
Developmental Center (DC)	16,923	133	132	0.79%	-1
Children in Foster Homes (FH)	8,840	124	129	1.40%	-5
Children Own Home Parent/Guardian	8,840	8,578	9000	97.04%	-422
Total # Children (FH, Parent/Guardian)	8,840	8,702	9,029	98.44%	-327
Adult FHA	7,950	75	72	0.94%	3
Independent Living (IL)	7,950	719	721	9.04%	-2
Adults Residing Own Home - Parent	7,950	4,401	4,447	55.36%	-46
Supported Living (SL)	7,950	390	398	4.91%	-8
Total # Adults (FHA, IL, Parent/Guardian, SL)	7,950	5,585	5,638	70.25%	-53
Children Residing in a CCF (7+ beds)	8,840	4	2	0.05%	-2
Children Residing in a ICF (7+ beds)	8,840	3	1	0.03%	-2
Children Residing in a Nursing Facility (7+ beds)	8,840	0	0	0.00%	0
Total Children Residing in 7+ bed facilities	8,840	7	3	0.08%	-4
Adults Residing in a CCF (7+ beds)	7,950	164	165	2.06%	1
Adults Residing in a ICF (7+ beds)	7,950	123	138	1.55%	15
Adults Residing in a Nursing Facility (7+ beds)	7,950	84	77	1.06%	-7
Total Adults Residing in 7+ bed facilities	7,950	371	380	4.67%	9
Total Individuals Over Age 3 with <=120 days	112	111	100.00%	99.11%	-0.89%
Total Individuals Over Age 3 with 121-240 days	112	0	0.00%	0.00%	0.00%
Total Individuals Over Age 3 Over 240 days	112	1	0.00%	0.89%	-0.89%

Performance Contract 2011 Cover Sheet



= Better than Statewide Average



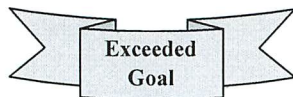
= Below Regional Center of Orange County Goal



= Met Regional Center of Orange County Goal



= Met or Exceeded Regional Center of Orange County Goal



= Exceeded Regional Center of Orange County Goal

There will be a variance between consumer data in the Operations Report and the Performance Contract. Consumer data for the Operations Report and the Performance Contract are produced on different dates and from different databases. The Operations Report numbers are based on RCOC's local database as of the end of the month. The Performance Contract numbers are based on RCOC's information as submitted to DDS on a different date.

Performance Contract 2011

I. Developmental Center

A. Total number and % of regional center caseload in developmental centers

	Percentage	All consumers	Consumers in DC			
Statewide Average	0.88%	239,245	2,102			
RCOC Public Hearing 8/18/10	0.80%	16,841	135	Goal	%	# Attained
RCOC 10/01/2010	0.79%	16,923	133	132	0.79%	-1
Analysis as of Public Hearing	RCOC % of DD population		7.04%	RCOC % of DC population		6.42%

Planned Activities

Statement: The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.

Objective: RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.

- Implementation of Community Placement Plan for FYs 2010-2011 and 2011-2012

Progress: In FY 2009/2010 RCOC has moved twelve consumers from the Developmental Centers into the community. During Public Meetings in August 2010, RCOC had 135 or 0.80% in Developmental Centers.

Number of Consumers Residing DCs



	Total Active Caseload	Goal	DC	%	Number Attained
Jan-11		120			
Feb-11		120			
Mar-11		120			
Apr-11		120			
May-11		120			
Jun-11		120			
Jul-11		120			
Aug-11		120			
Sep-11		120			
Oct-11		120			
Nov-11		120			
Dec-11		120			



Performance Contract 2011

[II. Children Residing with Families (Child is defined as under 18 years of age).]

Planned Activities

Statement: The Regional Center of Orange County ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child's disability.

Objectives: Service Coordinators continue to identify, publicize and facilitate access to supports and services for children with developmental disabilities who are considered at risk for out-of-home placement. RCOC will hold an annual presentation on supports for consumers including residential and vocational (day services) and other generic resources.

- Continue to assess current supports and services.
- RCOC will work with the Orange County community in an effort to support programs, training and services that are designed to provide equal access to child care for children with special needs (autism).
- Continue to develop innovative resources for children 0-3 years old (i.e., respite placement).
- RCOC will ensure that consumers are provided opportunities for safety awareness training through schools and other similar programs available.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 110, or 1.24%, children caseload in foster homes.

A. Number and % of regional center children caseload in foster homes

	All children Consumers in					
	Percentage	consumers	FH			
Statewide Average	2.21%	114,699	2,535			
RCOC Public Hearing 8/18/10	1.24%	8,861	110	Goal	%	# Attained
RCOC 10/01/2010	1.40%	8,840	124	129	1.40%	-5
Analysis as of Public Hearing	RCOC % of DD population		7.73%	RCOC % of FH population		4.34%

	Total Children Status 1&2	Goal	Child Consumers in Foster Homes	%	Number Attained
Jan-11		139			
Feb-11		139			
Mar-11		139			
Apr-11		139			
May-11		139			
Jun-11		139			
Jul-11		139			
Aug-11		139			
Sep-11		139			
Oct-11		139			
Nov-11		139			
Dec-11		139			



Progress: B. During public meetings, RCOC had 8,602, or 97.08%, of children caseload in own home-parent/guardian.

Number and % of regional center children caseload in own home-parent/guardian

	Percentage	All children consumers	Consumers in own home Parent/Guardian	Goal	%	# Attained
Statewide Average	96.31%	114,699	110,464			
RCOC Public Hearing 8/18/10	97.08%	8,861	8,602			
RCOC 10/01/2010	97.04%	8,840	8,578	8,900	97.04%	-322
Analysis as of Public Hearing	RCOC % of DD population		7.73%	RCOC % of FH population		7.79%



	Total Children Status 1&2	Goal	Consumers in own home Parent/Guardian	%	Number Attained
Jan-11		8,988			
Feb-11		8,988			
Mar-11		8,988			
Apr-11		8,988			
May-11		8,988			
Jun-11		8,988			
Jul-11		8,988			
Aug-11		8,988			
Sep-11		8,988			
Oct-11		8,988			
Nov-11		8,988			
Dec-11		8,988			



Progress: C. During public meetings, RCOC had 8,712, or 98.32%, of children caseload in homes.

Total number and % of regional center children caseload in homes (This is a total of sections A and B above).

	Percentage	All children consumers	Total Number Children Consumers in Homes			
Statewide Average	98.52%	114,699	112,999			
RCOC Public Hearing 8/18/10	98.32%	8,861	8,712	Goal	%	# Attained
RCOC 10/01/2010	98.44%	8,840	8,702	9,029	98.44%	-327
Analysis as of Public Hearing	RCOC % of DD population		7.73%	RCOC % of FH population		7.71%

	Total Children Status 1&2	Goal	Total Number Children Consumers in Homes	%	Number Attained
Jan-11		9,079			
Feb-11		9,079			
Mar-11		9,079			
Apr-11		9,079			
May-11		9,079			
Jun-11		9,079			
Jul-11		9,079			
Aug-11		9,079			
Sep-11		9,079			
Oct-11		9,079			
Nov-11		9,079			
Dec-11		9,079			



Performance Contract 2011

[III. Adults Residing in Home Settings]

Planned Activities

Statement: RCOC works with consumers and their caregivers and advocates to empower and enable them to assert the consumer's rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.

Objective: Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. Cases are reviewed at least annually for the least restrictive environment.

- RCOC will provide service coordinator training to assist families in establishing maintenance plans in the event of temporary caregiver illness/incapacity and for eventual transition plans.
- RCOC will request vendors to include successionary maintenance and transitional plans in the event of temporary illness/incapacity and transfer of ownership in their Program Design.
- RCOC will ensure that consumers are provided opportunities for safety awareness training on a regular and as needed basis.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 70, or 0.89%, of adult caseload residing in Adult FHA.

A. Total number and % of regional center adult caseload residing in Adult FHA

	Percentage	Total Adult consumers status 2	Consumers in Adult FHA	Goal	%	# Attained
Statewide Average	0.59%	122,444	720			
RCOC Public Hearing 8/18/10	0.89%	7,845	70			
RCOC 10/01/2010	0.94%	7,950	75	72	0.94%	3
Analysis as of Public Hearing	RCOC % of DD population		6.41%	RCOC % of FH population		9.72%



	Total Adults Status 2	Goal	Consumers in Adult FHA	%	Number Attained
Jan-11		85			
Feb-11		85			
Mar-11		85			
Apr-11		85			
May-11		85			
Jun-11		85			
Jul-11		85			
Aug-10		85			
Sep-10		85			
Oct-10		85			
Nov-10		85			
Dec-10		85			



Progress: B. During public meetings, RCOC had 707, or 9.01%, of adult caseload residing in independent living.

Total number and % of regional center adult caseload residing in independent living

	Percentage	Total Adult consumers status 2	Consumers in Independent Living	Goal	%	# Attained
Statewide Average	12.19%	122,444	14,930			
RCOC Public Hearing 8/18/10	9.01%	7,845	707			
RCOC 10/01/2010	9.04%	7,950	719	721	9.04%	-2
Analysis as of Public Hearing	RCOC % of DD population		6.41%	RCOC % of FH population		4.74%

	Total Adults Status 2	Goal	Consumers in Independent Living	%	Number Attained
Jan-11		730			
Feb-11		730			
Mar-11		730			
Apr-11		730			
May-11		730			
Jun-11		730			
Jul-11		730			
Aug-11		730			
Sep-11		730			
Oct-11		730			
Nov-11		730			
Dec-11		730			



Progress: C. During public meetings, RCOC had 4,329, or 55.18%, of adult caseload residing in own home-parent.

Total number and % of regional center adult caseload residing in own home-parent

	Percentage	Total Adult consumers status 2	Consumers Residing Own Home - Parent			
Statewide Average	55.40%	122,444	67,837			
RCOC Public Hearing 8/18/10	55.18%	7,845	4,329	Goal	%	# Attained
RCOC 10/01/2010	55.36%	7,950	4,401	4,447	55.36%	-46
Analysis as of Public Hearing	RCOC % of DD population		6.41%	RCOC % of FH population		6.38%

	Total Adults Status 2	Goal	Consumers Residing Own Home - Parent	%	Number Attained
Jan-11		4,592			
Feb-11		4,592			
Mar-11		4,592			
Apr-11		4,592			
May-11		4,592			
Jun-11		4,592			
Jul-11		4,592			
Aug-11		4,592			
Sep-11		4,592			
Oct-11		4,592			
Nov-11		4,592			
Dec-11		4,592			



Progress: D. During public meetings, RCOC had 386, or 4.92%, of adult caseload residing in supported living.

Total number and % of regional center adult caseload residing in supported living

	Percentage	Total Adult consumers status 2	Consumers Residing Supported Living			
Statewide Average	5.47%	122,444	6,696			
RCOC Public Hearing 8/18/10	4.92%	7,845	386	Goal	%	# Attained
RCOC 10/01/2010	4.91%	7,950	390	398	4.91%	-8
Analysis as of Public Hearing	RCOC % of DD population		6.41%	RCOC % of FH population		5.76%

	Total Adults Status 2	Goal	Consumers Residing Supported Living	%	Number Attained
Jan-11		405			
Feb-11		405			
Mar-11		405			
Apr-11		405			
May-11		405			
Jun-11		405			
Jul-11		405			
Aug-11		405			
Sep-11		405			
Oct-11		405			
Nov-11		405			
Dec-11		405			



Progress: E. During public meetings, RCOC had 5,492, or 70.01%, of adult caseload residing in home-settings.

Total number and % of regional center adults in home settings
(This is a total of sections A, B, C and D above).

	Percentage	Total Adult consumers status 2	Total Number Consumers Home Settings			
Statewide Average	73.65%	122,444	90,183			
RCOC Public Hearing 8/18/10	70.01%	7,845	5,492	Goal	%	# Attained
RCOC 10/01/2010	70.25%	7,950	5,585	5,638	70.25%	-53
Analysis as of Public Hearing	RCOC % of DD population		6.41%	RCOC % of FH population		6.09%

	Total Adults Status 2	Goal	Total Number Consumers Home Settings	%	Number Attained
Jan-11		5,812			
Feb-11		5,812			
Mar-11		5,812			
Apr-11		5,812			
May-11		5,812			
Jun-11		5,812			
Jul-11		5,812			
Aug-11		5,812			
Sep-11		5,812			
Oct-11		5,812			
Nov-11		5,812			
Dec-11		5,812			



Performance Contract 2011

IV. Children Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC provides for the needs of children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.

Objective: RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these children and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to downsizing of larger residential facilities by July 2012 to insure the least restrictive environment is supported.



Progress: A. During public meetings, RCOC had 2, or 0.02%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed CCF facilities are at family request and/or due to specialized services.

A. Total number and % of regional center children caseload residing in a CCF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a CCF (7+ beds)	Goal	%	# Attained
Statewide Average	0.07%	114,699	78			
RCOC Public Hearing 8/18/10	0.02%	8,861	2			
RCOC 10/01/2010	0.05%	8,840	4	2	0.05%	-2
Analysis as of Public Hearing	RCOC % of DD population		7.73%	RCOC % of FH population		2.56%



	Total Children consumers status 1&2	Goal	Children Residing in a CCF (7+ beds)	%	Number Attained
Jan-11		1			
Feb-11		1			
Mar-11		1			
Apr-11		1			
May-11		1			
Jun-11		1			
Jul-11		1			
Aug-11		1			
Sep-11		1			
Oct-11		1			
Nov-11		1			
Dec-11		1			

Progress: B. During public meetings, RCOC had 3, or 0.03%, of children caseload residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in an ICF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.04%	114,699	50			
RCOC Public Hearing 8/18/10	0.03%	8,861	3			
RCOC 10/01/2010	0.03%	8,840	3	1	0.03%	-2
Analysis as of Public Hearing	RCOC % of DD population		7.73%	RCOC % of FH population		6.00%



	Total Children consumers status 1&2	Goal	Children Residing in a ICF (7+ beds)	%	Number Attained
Jan-11		1			
Feb-11		1			
Mar-11		1			
Apr-11		1			
May-11		1			
Jun-11		1			
Jul-11		1			
Aug-11		1			
Sep-11		1			
Oct-11		1			
Nov-11		1			
Dec-11		1			

Progress: C. During public meetings, RCOC had 0, or 0.00%, of children caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a nursing facility

	Percentage	Total Children consumers status 1 & 2	Children Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.01%	114,699	12			
RCOC Public Hearing 8/18/10	0.00%	8,861	0			
RCOC 10/01/2010	0.00%	8,840	0	0	0.00%	0
Analysis as of Public Hearing	RCOC % of DD population		7.73%	RCOC % of FH population		0.00%



	Total Children consumers status 1&2	Goal	Children Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-11		0			
Feb-11		0			
Mar-11		0			
Apr-11		0			
May-11		0			
Jun-11		0			
Jul-11		0			
Aug-11		0			
Sep-11		0			
Oct-11		0			
Nov-11		0			
Dec-11		0			

Progress: D. During public meetings, RCOC had 5, or 0.06%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a facility with 7+ beds
(This is a total of sections A, B and C above).

	Percentage	Total Children consumers status 1 & 2	Total Children Residing in 7+ bed facilities			
Statewide Average	0.12%	114,699	140			
RCOC Public Hearing 8/18/10	0.06%	8,861	5	Goal	%	# Attained
RCOC 10/01/2010	0.08%	8,840	7	3	0.08%	-4
Analysis as of Public Hearing	RCOC % of DD population		7.73%	RCOC % of FH population		3.57%



	Total Children consumers status 1&2	Goal	Total Children Residing in 7+ bed facilities	%	Number Attained
Jan-11		2			
Feb-11		2			
Mar-11		2			
Apr-11		2			
May-11		2			
Jun-11		2			
Jul-11		2			
Aug-11		2			
Sep-11		2			
Oct-11		2			
Nov-11		2			
Dec-11		2			



Performance Contract 2011

V. Adults Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.

Objective: RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these consumers and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to downsizing of larger residential facilities by July 2012 to insure the least restrictive environment is supported.



Progress: A. During public meetings, RCOC had 166, or 2.12%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long-term care providers with facilities in this category. RCOC will continue to work with these vendors to implement Trailer Bill Language regarding downsizing of programs to insure that the least restrictive environment is provided.

A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a CCF (7+ beds)			
Statewide Average	2.05%	122,444	2,516			
RCOC Public Hearing 8/18/10	2.12%	7,845	166	Goal	%	# Attained
RCOC 10/01/2010	2.06%	7,950	164	165	2.06%	1
Analysis as of Public Hearing	RCOC % of DD population		6.41%	RCOC % of FH population		6.60%

	Total Adults Status 2	Goal	Adults Residing in a CCF (7+ beds)	%	Number Attained
Jan-11		156			
Feb-11		156			
Mar-11		156			
Apr-11		156			
May-11		156			
Jun-11		156			
Jul-11		156			
Aug-11		156			
Sep-11		156			
Oct-11		156			
Nov-11		156			
Dec-11		156			



Progress: B. During public meetings, RCOC had 127, or 1.62%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in an ICF (7+ beds)

	Percentage	Adults Total Adult consumers status 2	Adults Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.90%	122,444	1,102			
RCOC Public Hearing 8/18/10	1.62%	7,845	127			
RCOC 10/01/2010	1.55%	7,950	123	138	1.55%	15
Analysis as of Public Hearing	RCOC % of DD population		6.41%	RCOC % of FH population		11.52%

	Total Adults Status 2	Goal	Adults Residing in a ICF (7+ beds)	%	Number Attained
Jan-11		110			
Feb-11		110			
Mar-11		110			
Apr-11		110			
May-11		110			
Jun-11		110			
Jul-11		110			
Aug-11		110			
Sep-11		110			
Oct-11		110			
Nov-11		110			
Dec-11		110			



Progress: C. During public meetings, RCOC had 84, or 1.07%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a nursing facility

	Percentage	Total Adult consumers status 2	Adults Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.98%	122,444	1,205			
RCOC Public Hearing 8/18/10	1.07%	7,845	84			
RCOC 10/01/2010	1.06%	7,950	84	77	1.06%	-7
Analysis as of Public Hearing	RCOC % of DD population		6.41%	RCOC % of FH population		6.97%

	Total Adults Status 2	Goal	Adults Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-11		75			
Feb-11		75			
Mar-11		75			
Apr-11		75			
May-11		75			
Jun-11		75			
Jul-11		75			
Aug-11		75			
Sep-11		75			
Oct-11		75			
Nov-11		75			
Dec-11		75			



Progress: D. During public meetings, RCOC had 377, or 4.81%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a facility with 7+ beds
(This is a total of sections A, B and C above).

	Percentage	Total Adult consumers status 2	Total Adults Residing in 7+ bed facilities			
Statewide Average	3.94%	122,444	4,823			
RCOC Public Hearing 8/18/10	4.81%	7,845	377	Goal	%	# Attained
RCOC 10/01/2010	4.67%	7,950	371	380	4.67%	9
Analysis as of Public Hearing	RCOC % of DD population		6.41%	RCOC % of FH population		7.82%

	Total Adults Status 2	Goal	Total Adults Residing in 7+ bed facilities	%	Number Attained
Jan-11		341			
Feb-11		341			
Mar-11		341			
Apr-11		341			
May-11		341			
Jun-11		341			
Jul-11		341			
Aug-11		341			
Sep-11		341			
Oct-11		341			
Nov-11		341			
Dec-11		341			

Performance Contract 2011

VI. Duration in Intake Status (Status 0) for Individuals Age 3 and Over

Planned Activities

Statement: Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.

Objective: RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline.

- RCOC will provide consumers and their caregivers/advocates with initial information about developmental needs, and about the services and supports available, from within and outside RCOC, as early as possible during the intake process.

Progress: A. During public meetings, RCOC had 120, or 100.00%, of regional center individuals over age 3 with <=120 days.

A. Total number and % of regional center individuals over age 3 with <= 120 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with <=120 days			
Statewide Average	98.56%	4,018	3,960			
RCOC Public Hearing 8/18/10	100.00%	132	132	Goal	%	# Attained
RCOC 10/01/2010	99.11%	112	111	100.00%	99.11%	-0.89%



	Total Number Individuals Age 3 or Over	Goal	Number Individuals Over Age 3 with <=120	%	Number Attained
Jan-11		100.00%			
Feb-11		100.00%			
Mar-11		100.00%			
Apr-11		100.00%			
May-11		100.00%			
Jun-11		100.00%			
Jul-11		100.00%			
Aug-11		100.00%			
Sep-11		100.00%			
Oct-11		100.00%			
Nov-11		100.00%			
Dec-11		100.00%			



Progress: B. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with 121-240 days.

B. Total number and % of regional center individuals over age 3 with 121-240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with 121-240 days	Goal	%	# Attained
Statewide Average	1.39%	4,018	56			
RCOC Public Hearing 8/18/10	0.00%	132	0			
RCOC 10/01/2010	0.00%	112	0	0.00%	0.00%	0.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with 121-240 days	%	Number Attained
Jan-11		0.00%			
Feb-11		0.00%			
Mar-11		0.00%			
Apr-11		0.00%			
May-11		0.00%			
Jun-11		0.00%			
Jul-11		0.00%			
Aug-11		0.00%			
Sep-11		0.00%			
Oct-11		0.00%			
Nov-11		0.00%			
Dec-11		0.00%			



Progress: C. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with over 240 days.

C. Total number and % of regional center individuals over age 3 with over 240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 Over 240 days	Goal	%	# Attained
Statewide Average	0.05%	4,018	2			
RCOC Public Hearing 8/18/10	0.00%	132	0			
RCOC 10/01/2010	0.89%	112	1	0.00%	0.89%	-0.89%

	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 Over 240 days	%	Number Attained
Jan-11		0.00%			
Feb-11		0.00%			
Mar-11		0.00%			
Apr-11		0.00%			
May-11		0.00%			
Jun-11		0.00%			
Jul-11		0.00%			
Aug-11		0.00%			
Sep-11		0.00%			
Oct-11		0.00%			
Nov-11		0.00%			
Dec-11		0.00%			




STATEMENT OF ASSURANCES (ENCLOSURE B)

This is to assure that Regional Center of Orange County's Year 2010 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2010 Performance Contract Project Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)]
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)]
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines)
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)]
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)]

Signed:



 Larry Landauer
 Executive Director
 Regional Center of Orange County

Dated: 11/1/10

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