



Performance Contract Summary

| RCOC 10/01/2011 | All | RCOC # | Goal | Percentage | # Attained |
|---|--------|--------|---------|------------|------------|
| Developmental Center (DC) | 16,976 | 118 | 120 | 0.70% | 2 |
| Children in Foster Homes (FH) | 8,581 | 106 | 139 | 1.24% | -33 |
| Children Own Home Parent/Guardian | 8,581 | 8,349 | 9000 | 97.30% | -651 |
| Total # Children (FH, Parent/Guardian) | 8,581 | 8,455 | 9,079 | 98.53% | -624 |
| Adult FHA | 8,277 | 82 | 85 | 0.99% | -3 |
| Independent Living (IL) | 8,277 | 750 | 730 | 9.06% | 20 |
| Adults Residing Own Home - Parent | 8,277 | 4,640 | 4,592 | 56.06% | 48 |
| Supported Living (SL) | 8,277 | 391 | 410 | 4.72% | -19 |
| Total # Adults (FHA, IL, Parent/Guardian, SL) | 8,277 | 5,863 | 5,817 | 70.83% | 46 |
| Children Residing in a CCF (7+ beds) | 8,591 | 2 | 2 | 0.02% | 0 |
| Children Residing in a ICF (7+ beds) | 8,591 | 2 | 1 | 0.02% | -1 |
| Children Residing in a Nursing Facility (7+ beds) | 8,591 | 0 | 0 | 0.00% | 0 |
| Total Children Residing in 7+ bed facilities | 8,591 | 4 | 2 | 0.05% | -2 |
| Adults Residing in a CCF (7+ beds) | 8,277 | 152 | 156 | 1.84% | 4 |
| Adults Residing in a ICF (7+ beds) | 8,277 | 120 | 110 | 1.45% | -10 |
| Adults Residing in a Nursing Facility (7+ beds) | 8,277 | 91 | 75 | 1.10% | -16 |
| Total Adults Residing in 7+ bed facilities | 8,277 | 363 | 341 | 4.39% | -22 |
| Total Individuals Over Age 3 with <=120 days | 134 | 133 | 100.00% | 99.25% | -0.75% |
| Total Individuals Over Age 3 with 121-240 days | 134 | 1 | 0.00% | 0.75% | -0.75% |
| Total Individuals Over Age 3 Over 240 days | 134 | 0 | 0.00% | 0.00% | 0.00% |

Performance Contract 2012 Cover Sheet



= Better than Statewide Average



= Below Regional Center of Orange County Goal



= Met Regional Center of Orange County Goal



= Met or Exceeded Regional Center of Orange County Goal



= Exceeded Regional Center of Orange County Goal

There will be a variance between consumer data in the Operations Report and the Performance Contract. Consumer data for the Operations Report and the Performance Contract are produced on different dates and from different databases. The Operations Report numbers are based on RCOC's local database as of the end of the month. The Performance Contract numbers are based on RCOC's information as submitted to DDS on a different date.

Performance Contract 2012

I. Developmental Center

A. Total number and % of regional center caseload in developmental centers

| | Percentage | All consumers | Consumers in DC | | | |
|-------------------------------|-------------------------|---------------|-----------------|-------------------------|-------|------------|
| Statewide Average | 0.78% | 246,004 | 1,926 | | | |
| RCOC Public Hearing 8/10/11 | 0.72% | 17,109 | 124 | Goal | % | # Attained |
| RCOC 10/01/2011 | 0.70% | 16,976 | 118 | 120 | 0.70% | 2 |
| Analysis as of Public Hearing | RCOC % of DD population | | 6.95% | RCOC % of DC population | | 6.44% |

Planned Activities

Statement: The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.

Objective: RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.

• Implementation of Community Placement Plan for FYs 2011-2012 and 2012-2013

Progress: In FY 2010/2011 RCOC has moved ten consumers from the Developmental Centers into the community. During Public Meetings in August 2011, RCOC had 124 or 0.72% in Developmental Centers.

Number of Consumers Residing DCs



| | Total Active Caseload | Goal | DC | % | Number Attained |
|--------|-----------------------|------|----|---|-----------------|
| Jan-12 | | 108 | | | |
| Feb-12 | | 108 | | | |
| Mar-12 | | 108 | | | |
| Apr-12 | | 108 | | | |
| May-12 | | 108 | | | |
| Jun-12 | | 108 | | | |
| Jul-12 | | 108 | | | |
| Aug-12 | | 108 | | | |
| Sep-12 | | 108 | | | |
| Oct-12 | | 108 | | | |
| Nov-12 | | 108 | | | |
| Dec-12 | | 108 | | | |



Performance Contract 2012

[II. Children Residing with Families (Child is defined as under 18 years of age).]

Planned Activities

Statement: The Regional Center of Orange County ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child's disability.

Objectives: Service Coordinators continue to identify, publicize and facilitate access to supports and services for children with developmental disabilities who are considered at risk for out-of-home placement. RCOC will hold an annual presentation on supports for consumers including residential and vocational (day services) and other generic resources.

- Continue to assess current supports and services.
- RCOC will work with the Orange County community in an effort to support programs, training and services that are designed to provide equal access to child care for children with special needs (autism).
- Continue to develop innovative resources for children 0-3 years old (i.e., respite placement).
- RCOC will ensure that consumers are provided opportunities for safety awareness training through schools and other similar programs available.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 119, or 1.35%, children caseload in foster homes.

A. Number and % of regional center children caseload in foster homes

| | Percentage | All children consumers | Consumers in FH | | | |
|-------------------------------|-------------------------|------------------------|-----------------|-------------------------|-------|------------|
| Statewide Average | 2.16% | 116,851 | 2,525 | | | |
| RCOC Public Hearing 8/10/11 | 1.35% | 8,790 | 119 | Goal | % | # Attained |
| RCOC 10/01/2011 | 1.24% | 8,581 | 106 | 139 | 1.24% | -33 |
| Analysis as of Public Hearing | RCOC % of DD population | | 7.52% | RCOC % of FH population | | 4.71% |

| | Total Children Status 1&2 | Goal | Child Consumers in Foster Homes | % | Number Attained |
|--------|---------------------------|------|---------------------------------|---|-----------------|
| Jan-12 | | 125 | | | |
| Feb-12 | | 125 | | | |
| Mar-12 | | 125 | | | |
| Apr-12 | | 125 | | | |
| May-12 | | 125 | | | |
| Jun-12 | | 125 | | | |
| Jul-12 | | 125 | | | |
| Aug-12 | | 125 | | | |
| Sep-12 | | 125 | | | |
| Oct-12 | | 125 | | | |
| Nov-12 | | 125 | | | |
| Dec-12 | | 125 | | | |



Progress: B. During public meetings, RCOC had 8,547, or 97.22%, of children caseload in own home parent/guardian.

Number and % of regional center children caseload in own home-parent/guardian

| | Percentage | All children consumers | Consumers in own home Parent/Guardian | | | |
|-------------------------------|-------------------------|------------------------|---------------------------------------|-------------------------|--------|------------|
| Statewide Average | 96.48% | 116,851 | 112,733 | | | |
| RCOC Public Hearing 8/10/11 | 97.22% | 8,791 | 8,547 | Goal | % | # Attained |
| RCOC 10/01/2011 | 97.30% | 8,581 | 8,349 | 9,000 | 97.30% | -651 |
| Analysis as of Public Hearing | RCOC % of DD population | | 7.52% | RCOC % of FH population | | 7.58% |



| | Total Children Status 1&2 | Goal | Consumers in own home Parent/Guardian | % | Number Attained |
|--------|---------------------------|-------|---------------------------------------|---|-----------------|
| Jan-12 | | 8,500 | | | |
| Feb-12 | | 8,500 | | | |
| Mar-12 | | 8,500 | | | |
| Apr-12 | | 8,500 | | | |
| May-12 | | 8,500 | | | |
| Jun-12 | | 8,500 | | | |
| Jul-12 | | 8,500 | | | |
| Aug-12 | | 8,500 | | | |
| Sep-12 | | 8,500 | | | |
| Oct-12 | | 8,500 | | | |
| Nov-12 | | 8,500 | | | |
| Dec-12 | | 8,500 | | | |



Progress: C. During public meetings, RCOC had 8,666, or 98.59%, of children caseload in homes.

Total number and % of regional center children caseload in homes (This is a total of sections A and B above).

| | Percentage | All children consumers | Total Number Children Consumers in Homes | | | |
|-------------------------------|-------------------------|------------------------|--|-------------------------|--------|------------|
| Statewide Average | 97.88% | 116,851 | 114,379 | | | |
| RCOC Public Hearing 8/10/11 | 98.59% | 8,790 | 8,666 | Goal | % | # Attained |
| RCOC 10/01/2011 | 98.53% | 8,581 | 8,455 | 9,079 | 98.53% | -624 |
| Analysis as of Public Hearing | RCOC % of DD population | | 7.52% | RCOC % of FH population | | 7.58% |



| | Total Children Status 1&2 | Goal | Total Number Children Consumers in Homes | % | Number Attained |
|--------|---------------------------|-------|--|---|-----------------|
| Jan-12 | | 8,625 | | | |
| Feb-12 | | 8,625 | | | |
| Mar-12 | | 8,625 | | | |
| Apr-12 | | 8,625 | | | |
| May-12 | | 8,625 | | | |
| Jun-12 | | 8,625 | | | |
| Jul-12 | | 8,625 | | | |
| Aug-12 | | 8,625 | | | |
| Sep-12 | | 8,625 | | | |
| Oct-12 | | 8,625 | | | |
| Nov-12 | | 8,625 | | | |
| Dec-12 | | 8,625 | | | |



Performance Contract 2012

[III. Adults Residing in Home Settings]

Planned Activities

Statement: RCOC works with consumers and their caregivers and advocates to empower and enable them to assert the consumer's rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.

Objective: Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. Cases are reviewed at least annually for the least restrictive environment.

- RCOC will provide service coordinator training to assist families in establishing maintenance plans in the event of temporary caregiver illness/incapacity and for eventual transition plans.
- RCOC will request vendors to include successionary maintenance and transitional plans in the event of temporary illness/incapacity and transfer of ownership in their Program Design.
- RCOC will ensure that consumers are provided opportunities for safety awareness training on a regular and as needed basis.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 81, or 0.99%, of adult caseload residing in Adult FHA.

A. Total number and % of regional center adult caseload residing in Adult FHA

| | Percentage | Total Adult consumers status 2 | Consumers in Adult FHA | | | |
|-------------------------------|-------------------------|--------------------------------|------------------------|-------------------------|-------|------------|
| Statewide Average | 0.70% | 127,227 | 886 | | | |
| RCOC Public Hearing 8/10/11 | 0.99% | 8,195 | 81 | Goal | % | # Attained |
| RCOC 10/01/2011 | 0.99% | 8,277 | 82 | 85 | 0.99% | -3 |
| Analysis as of Public Hearing | RCOC % of DD population | | 6.44% | RCOC % of FH population | | 9.14% |



| | Total Adults Status 2 | Goal | Consumers in Adult FHA | % | Number Attained |
|--------|-----------------------|------|------------------------|---|-----------------|
| Jan-12 | | 93 | | | |
| Feb-12 | | 93 | | | |
| Mar-12 | | 93 | | | |
| Apr-12 | | 93 | | | |
| May-12 | | 93 | | | |
| Jun-12 | | 93 | | | |
| Jul-12 | | 93 | | | |
| Aug-12 | | 93 | | | |
| Sep-12 | | 93 | | | |
| Oct-12 | | 93 | | | |
| Nov-12 | | 93 | | | |
| Dec-12 | | 93 | | | |



Progress: B. During public meetings, RCOC had 720, or 8.79%, of adult caseload residing in independent living.

Total number and % of regional center adult caseload residing in independent living

| | Percentage | Total Adult consumers status 2 | Consumers in Independent Living | | | |
|-------------------------------|-------------------------|--------------------------------|---------------------------------|-------------------------|-------|------------|
| Statewide Average | 11.94% | 127,227 | 15,194 | | | |
| RCOC Public Hearing 8/10/11 | 8.79% | 8,195 | 720 | Goal | % | # Attained |
| RCOC 10/01/2011 | 9.06% | 8,277 | 750 | 730 | 9.06% | 20 |
| Analysis as of Public Hearing | RCOC % of DD population | | 6.44% | RCOC % of FH population | | 4.74% |

| | Total Adults Status 2 | Goal | Consumers in Independent Living | % | Number Attained |
|--------|-----------------------|------|---------------------------------|---|-----------------|
| Jan-12 | | 758 | | | |
| Feb-12 | | 758 | | | |
| Mar-12 | | 758 | | | |
| Apr-12 | | 758 | | | |
| May-12 | | 758 | | | |
| Jun-12 | | 758 | | | |
| Jul-12 | | 758 | | | |
| Aug-12 | | 758 | | | |
| Sep-12 | | 758 | | | |
| Oct-12 | | 758 | | | |
| Nov-12 | | 758 | | | |
| Dec-12 | | 758 | | | |



Progress: C. During public meetings, RCOC had 4,595, or 56.07%, of adult caseload residing in own home-parent.

Total number and % of regional center adult caseload residing in own home-parent

| | Percentage | Total Adult consumers status 2 | Consumers Residing Own Home - Parent | Goal | % | # Attained |
|-------------------------------|------------|--------------------------------|--------------------------------------|-------------------------|--------|------------|
| Statewide Average | 56.21% | 127,227 | 71,520 | | | |
| RCOC Public Hearing 8/10/11 | 56.07% | 8,195 | 4,595 | | | |
| RCOC 10/01/2011 | 56.06% | 8,277 | 4,640 | 4,592 | 56.06% | 48 |
| Analysis as of Public Hearing | | RCOC % of DD population | 6.44% | RCOC % of FH population | 6.42% | |

| | Total Adults Status 2 | Goal | Consumers Residing Own Home - Parent | % | Number Attained |
|--------|-----------------------|-------|--------------------------------------|---|-----------------|
| Jan-12 | | 4,740 | | | |
| Feb-12 | | 4,740 | | | |
| Mar-12 | | 4,740 | | | |
| Apr-12 | | 4,740 | | | |
| May-12 | | 4,740 | | | |
| Jun-12 | | 4,740 | | | |
| Jul-12 | | 4,740 | | | |
| Aug-12 | | 4,740 | | | |
| Sep-12 | | 4,740 | | | |
| Oct-12 | | 4,740 | | | |
| Nov-12 | | 4,740 | | | |
| Dec-12 | | 4,740 | | | |



Progress: D. During public meetings, RCOC had 398, or 4.86%, of adult caseload residing in supported living.

Total number and % of regional center adult caseload residing in supported living

| | Percentage | Total Adult consumers status 2 | Consumers Residing Supported Living | Goal | % | # Attained |
|-------------------------------|-------------------------|--------------------------------|-------------------------------------|-------------------------|-------|------------|
| Statewide Average | 5.56% | 127,227 | 7,072 | | | |
| RCOC Public Hearing 8/10/11 | 4.86% | 8,195 | 398 | 410 | 4.72% | -19 |
| RCOC 10/01/2011 | 4.72% | 8,277 | 391 | | | |
| Analysis as of Public Hearing | RCOC % of DD population | | 6.44% | RCOC % of FH population | | 5.63% |

| | Total Adults Status 2 | Goal | Consumers Residing Supported Living | % | Number Attained |
|--------|-----------------------|------|-------------------------------------|---|-----------------|
| Jan-12 | | 402 | | | |
| Feb-12 | | 402 | | | |
| Mar-12 | | 402 | | | |
| Apr-12 | | 402 | | | |
| May-12 | | 402 | | | |
| Jun-12 | | 402 | | | |
| Jul-12 | | 402 | | | |
| Aug-12 | | 402 | | | |
| Sep-12 | | 402 | | | |
| Oct-12 | | 402 | | | |
| Nov-12 | | 402 | | | |
| Dec-12 | | 402 | | | |



Progress: E. During public meetings, RCOC had 5,794, or 70.70%, of adult caseload residing in home-settings.

Total number and % of regional center adults in home settings
(This is a total of sections A, B, C and D above).

| | Percentage | Total Adult consumers status 2 | Total Number Consumers Home Settings | Goal | % | # Attained |
|-------------------------------|------------|--------------------------------|--------------------------------------|-------------------------|--------|------------|
| Statewide Average | 74.41% | 127,227 | 94,672 | | | |
| RCOC Public Hearing 8/10/11 | 70.70% | 8,195 | 5,794 | | | |
| RCOC 10/01/2011 | 70.83% | 8,277 | 5,863 | 5,817 | 70.83% | 46 |
| Analysis as of Public Hearing | | RCOC % of DD population | 6.44% | RCOC % of FH population | 6.12% | |

| | Total Adults Status 2 | Goal | Total Number Consumers Home Settings | % | Number Attained |
|--------|-----------------------|-------|--------------------------------------|---|-----------------|
| Jan-12 | | 5,993 | | | |
| Feb-12 | | 5,993 | | | |
| Mar-12 | | 5,993 | | | |
| Apr-12 | | 5,993 | | | |
| May-12 | | 5,993 | | | |
| Jun-12 | | 5,993 | | | |
| Jul-12 | | 5,993 | | | |
| Aug-12 | | 5,993 | | | |
| Sep-12 | | 5,993 | | | |
| Oct-12 | | 5,993 | | | |
| Nov-12 | | 5,993 | | | |
| Dec-12 | | 5,993 | | | |



Performance Contract 2012

[IV. Children Residing in Facilities with Seven or More Beds (Excluding DCs)]

Planned Activities

Statement: RCOC provides for the needs of children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.

Objective: RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these children and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to downsizing of larger residential facilities by July 2012 to insure the least restrictive environment is supported.



Progress: A. During public meetings, RCOC had 4, or 0.05%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed CCF facilities are at family request and/or due to specialized services.

A. Total number and % of regional center children caseload residing in a CCF (7+ beds)

| | Percentage | Total Children consumers status 1 & 2 | Children Residing in a CCF (7+ beds) | | | |
|-------------------------------|-------------------------|---------------------------------------|--------------------------------------|-------------------------|-------|------------|
| Statewide Average | 0.06% | 116,851 | 65 | | | |
| RCOC Public Hearing 8/10/11 | 0.05% | 8,790 | 4 | Goal | % | # Attained |
| RCOC 10/01/2011 | 0.02% | 8,591 | 2 | 2 | 0.02% | 0 |
| Analysis as of Public Hearing | RCOC % of DD population | | 7.52% | RCOC % of FH population | | 6.15% |



| | Total Children consumers status 1&2 | Goal | Children Residing in a CCF (7+ beds) | % | Number Attained |
|--------|-------------------------------------|------|--------------------------------------|---|-----------------|
| Jan-12 | | 1 | | | |
| Feb-12 | | 1 | | | |
| Mar-12 | | 1 | | | |
| Apr-12 | | 1 | | | |
| May-12 | | 1 | | | |
| Jun-12 | | 1 | | | |
| Jul-12 | | 1 | | | |
| Aug-12 | | 1 | | | |
| Sep-12 | | 1 | | | |
| Oct-12 | | 1 | | | |
| Nov-12 | | 1 | | | |
| Dec-12 | | 1 | | | |



Progress: B. During public meetings, RCOC had 2, or 0.02%, of children caseload residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in an ICF (7+ beds)

| | Percentage | Total Children consumers status 1 & 2 | Children Residing in a ICF (7+ beds) | Goal | % | # Attained |
|-------------------------------|------------|---------------------------------------|--------------------------------------|-------------------------|-------|------------|
| Statewide Average | 0.04% | 116,851 | 51 | | | |
| RCOC Public Hearing 8/10/11 | 0.02% | 8,790 | 2 | | | |
| RCOC 10/01/2011 | 0.02% | 8,591 | 2 | 1 | 0.02% | -1 |
| Analysis as of Public Hearing | | RCOC % of DD population | 7.52% | RCOC % of FH population | 3.92% | |



| | Total Children consumers status 1&2 | Goal | Children Residing in a ICF (7+ beds) | % | Number Attained |
|--------|-------------------------------------|------|--------------------------------------|---|-----------------|
| Jan-12 | | 1 | | | |
| Feb-12 | | 1 | | | |
| Mar-12 | | 1 | | | |
| Apr-12 | | 1 | | | |
| May-12 | | 1 | | | |
| Jun-12 | | 1 | | | |
| Jul-12 | | 1 | | | |
| Aug-12 | | 1 | | | |
| Sep-12 | | 1 | | | |
| Oct-12 | | 1 | | | |
| Nov-12 | | 1 | | | |
| Dec-12 | | 1 | | | |

Progress: C. During public meetings, RCOC had 0, or 0.00%, of children caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a nursing facility

| | Percentage | Total Children consumers status 1 & 2 | Children Residing in a Nursing Facility (7+ beds) | Goal | % | # Attained |
|-------------------------------|-------------------------|--|---|-------------------------|-------|------------|
| Statewide Average | 0.01% | 116,851 | 7 | | | |
| RCOC Public Hearing 8/10/11 | 0.00% | 8,790 | 0 | | | |
| RCOC 10/01/2011 | 0.00% | 8,591 | 0 | 0 | 0.00% | 0 |
| Analysis as of Public Hearing | RCOC % of DD population | | 7.52% | RCOC % of FH population | | 0.00% |



| | Total Children consumers status 1&2 | Goal | Children Residing in a Nursing Facility (7+ beds) | % | Number Attained |
|--------|--|------|---|---|--------------------|
| Jan-12 | | 0 | | | |
| Feb-12 | | 0 | | | |
| Mar-12 | | 0 | | | |
| Apr-12 | | 0 | | | |
| May-12 | | 0 | | | |
| Jun-12 | | 0 | | | |
| Jul-12 | | 0 | | | |
| Aug-12 | | 0 | | | |
| Sep-12 | | 0 | | | |
| Oct-12 | | 0 | | | |
| Nov-12 | | 0 | | | |
| Dec-12 | | 0 | | | |

Progress: D. During public meetings, RCOC had 6, or 0.07%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a facility with 7+ beds
(This is a total of sections A, B and C above).

| | Percentage | Total Children consumers status 1 & 2 | Total Children Residing in 7+ bed facilities | | | |
|-------------------------------|-------------------------|--|--|-------------------------|-------|------------|
| Statewide Average | 0.11% | 116,851 | 123 | | | |
| RCOC Public Hearing 8/10/11 | 0.07% | 8,790 | 6 | Goal | % | # Attained |
| RCOC 10/01/2011 | 0.05% | 8,591 | 4 | 2 | 0.05% | -2 |
| Analysis as of Public Hearing | RCOC % of DD population | | 7.52% | RCOC % of FH population | | 4.88% |



| | Total Children consumers status 1&2 | Goal | Total Children Residing in 7+ bed facilities | % | Number Attained |
|--------|--|------|--|---|--------------------|
| Jan-12 | | 2 | | | |
| Feb-12 | | 2 | | | |
| Mar-12 | | 2 | | | |
| Apr-12 | | 2 | | | |
| May-12 | | 2 | | | |
| Jun-12 | | 2 | | | |
| Jul-12 | | 2 | | | |
| Aug-12 | | 2 | | | |
| Sep-12 | | 2 | | | |
| Oct-12 | | 2 | | | |
| Nov-12 | | 2 | | | |
| Dec-12 | | 2 | | | |



Performance Contract 2012

[V. Adults Residing in Facilities with Seven or More Beds (Excluding DCs)]

Planned Activities

Statement: RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.

Objective: RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these consumers and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to downsizing of larger residential facilities by July 2012 to insure the least restrictive environment is supported.



Progress: A. During public meetings, RCOC had 159, or 1.94%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long-term care providers with facilities in this category. RCOC will continue to work with these vendors to implement Trailer Bill Language regarding downsizing of these programs.

A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)

| | Percentage | Total Adult consumers status 2 | Adults Residing in a CCF (7+ beds) | Goal | % | # Attained |
|-------------------------------|------------|--------------------------------|------------------------------------|-------------------------|-------|------------|
| Statewide Average | 1.88% | 127,227 | 2,393 | | | |
| RCOC Public Hearing 8/10/11 | 1.94% | 8,195 | 159 | 156 | 1.84% | 4 |
| RCOC 10/01/2011 | 1.84% | 8,277 | 152 | | | |
| Analysis as of Public Hearing | | RCOC % of DD population | 6.44% | RCOC % of FH population | 6.64% | |

| | Total Adults Status 2 | Goal | Adults Residing in a CCF (7+ beds) | % | Number Attained |
|--------|-----------------------|------|------------------------------------|---|-----------------|
| Jan-12 | | 138 | | | |
| Feb-12 | | 138 | | | |
| Mar-12 | | 138 | | | |
| Apr-12 | | 138 | | | |
| May-12 | | 138 | | | |
| Jun-12 | | 138 | | | |
| Jul-12 | | 138 | | | |
| Aug-12 | | 138 | | | |
| Sep-12 | | 138 | | | |
| Oct-12 | | 138 | | | |
| Nov-12 | | 138 | | | |
| Dec-12 | | 138 | | | |



Progress: B. During public meetings, RCOC had 117, or 1.43%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in an ICF (7+ beds)

| | Percentage | Total Adult consumers status 2 | Adults Residing in a ICF (7+ beds) | Goal | % | # Attained |
|-------------------------------|------------|--------------------------------|------------------------------------|-------------------------|--------|------------|
| Statewide Average | 0.85% | 127,227 | 1,078 | | | |
| RCOC Public Hearing 8/10/11 | 1.43% | 8,195 | 117 | | | |
| RCOC 10/01/2011 | 1.45% | 8,277 | 120 | 110 | 1.45% | -10 |
| Analysis as of Public Hearing | | RCOC % of DD population | 6.44% | RCOC % of FH population | 10.85% | |

| | Total Adults Status 2 | Goal | Adults Residing in a ICF (7+ beds) | % | Number Attained |
|--------|-----------------------|------|------------------------------------|---|-----------------|
| Jan-12 | | 110 | | | |
| Feb-12 | | 110 | | | |
| Mar-12 | | 110 | | | |
| Apr-12 | | 110 | | | |
| May-12 | | 110 | | | |
| Jun-12 | | 110 | | | |
| Jul-12 | | 110 | | | |
| Aug-12 | | 110 | | | |
| Sep-12 | | 110 | | | |
| Oct-12 | | 110 | | | |
| Nov-12 | | 110 | | | |
| Dec-12 | | 110 | | | |



Progress: C. During public meetings, RCOC had 89, or 1.09%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a nursing facility

| | Percentage | Total Adult consumers status 2 | Adults Residing in a Nursing Facility (7+ beds) | Goal | % | # Attained |
|-------------------------------|-------------------------|--------------------------------|---|-------------------------|-------|------------|
| Statewide Average | 0.92% | 127,227 | 1,172 | | | |
| RCOC Public Hearing 8/10/11 | 1.09% | 8,195 | 89 | | | |
| RCOC 10/01/2011 | 1.10% | 8,277 | 91 | 75 | 1.10% | -16 |
| Analysis as of Public Hearing | RCOC % of DD population | | 6.44% | RCOC % of FH population | | 7.59% |

| | Total Adults Status 2 | Goal | Adults Residing in a Nursing Facility (7+ beds) | % | Number Attained |
|--------|-----------------------|------|---|---|-----------------|
| Jan-12 | | 80 | | | |
| Feb-12 | | 80 | | | |
| Mar-12 | | 80 | | | |
| Apr-12 | | 80 | | | |
| May-12 | | 80 | | | |
| Jun-12 | | 80 | | | |
| Jul-12 | | 80 | | | |
| Aug-12 | | 80 | | | |
| Sep-12 | | 80 | | | |
| Oct-12 | | 80 | | | |
| Nov-12 | | 80 | | | |
| Dec-12 | | 80 | | | |



Progress: D. During public meetings, RCOC had 365, or 4.45%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

| | Percentage | Total Adult consumers status 2 | Total Adults Residing in 7+ bed facilities | | | |
|-------------------------------|-------------------------|--------------------------------|--|-------------------------|-------|------------|
| Statewide Average | 3.65% | 127,227 | 4,643 | | | |
| RCOC Public Hearing 8/10/11 | 4.45% | 8,195 | 365 | Goal | % | # Attained |
| RCOC 10/01/2011 | 4.39% | 8,277 | 363 | 341 | 4.39% | -22 |
| Analysis as of Public Hearing | RCOC % of DD population | | 6.44% | RCOC % of FH population | | 7.86% |

| | Total Adults Status 2 | Goal | Total Adults Residing in 7+ bed facilities | % | Number Attained |
|--------|-----------------------|------|--|---|-----------------|
| Jan-12 | | 328 | | | |
| Feb-12 | | 328 | | | |
| Mar-12 | | 328 | | | |
| Apr-12 | | 328 | | | |
| May-12 | | 328 | | | |
| Jun-12 | | 328 | | | |
| Jul-12 | | 328 | | | |
| Aug-12 | | 328 | | | |
| Sep-12 | | 328 | | | |
| Oct-12 | | 328 | | | |
| Nov-12 | | 328 | | | |
| Dec-12 | | 328 | | | |

Performance Contract 2012

VI. Duration in Intake Status (Status 0) for Individuals Age 3 and Over

Planned Activities

Statement: Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.

Objective: RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline.

- RCOC will provide consumers and their caregivers/advocates with initial information about developmental needs, and about the services and supports available, from within and outside RCOC, as early as possible during the intake process.

Progress: A. During public meetings, RCOC had 119, or 99.17%, of regional center individuals over age 3 with <=120 days.

A. Total number and % of regional center individuals over age 3 with <= 120 days

| | Percentage | Total Number Individuals Age 3 or Over | Total Number Individuals Over Age 3 with <=120 days | | | |
|-----------------------------|------------|--|--|---------|--------|------------|
| Statewide Average | 98.56% | 4,455 | 4,391 | | | |
| RCOC Public Hearing 8/10/11 | 99.17% | 120 | 119 | Goal | % | # Attained |
| RCOC 10/01/2011 | 99.25% | 134 | 133 | 100.00% | 99.25% | -0.75% |



| | Total Number Individuals Age 3 or Over | Goal | Number Individuals Over Age 3 with <=120 days | % | Number Attained |
|--------|--|---------|---|---|--------------------|
| Jan-12 | | 100.00% | | | |
| Feb-12 | | 100.00% | | | |
| Mar-12 | | 100.00% | | | |
| Apr-12 | | 100.00% | | | |
| May-12 | | 100.00% | | | |
| Jun-12 | | 100.00% | | | |
| Jul-12 | | 100.00% | | | |
| Aug-12 | | 100.00% | | | |
| Sep-12 | | 100.00% | | | |
| Oct-12 | | 100.00% | | | |
| Nov-12 | | 100.00% | | | |
| Dec-12 | | 100.00% | | | |



Progress: B. During public meetings, RCOC had 1, or 0.83%, of regional center individuals over age 3 with 121-240 days.

B. Total number and % of regional center individuals over age 3 with 121-240 days

| | Percentage | Total Number Individuals Age 3 or Over | Total Number Individuals Over Age 3 with 121-240 days | | | |
|-----------------------------|------------|--|--|-------|-------|------------|
| Statewide Average | 1.30% | 4,455 | 58 | | | |
| RCOC Public Hearing 8/10/11 | 0.83% | 120 | 1 | Goal | % | # Attained |
| RCOC 10/01/2011 | 0.75% | 134 | 1 | 0.00% | 0.75% | -0.75% |



| | Total Number Individuals Age 3 or Over | Goal | Total Number Individuals Over Age 3 with 121-240 days | % | Number Attained |
|--------|--|-------|--|---|--------------------|
| Jan-12 | | 0.00% | | | |
| Feb-12 | | 0.00% | | | |
| Mar-12 | | 0.00% | | | |
| Apr-12 | | 0.00% | | | |
| May-12 | | 0.00% | | | |
| Jun-12 | | 0.00% | | | |
| Jul-12 | | 0.00% | | | |
| Aug-12 | | 0.00% | | | |
| Sep-12 | | 0.00% | | | |
| Oct-12 | | 0.00% | | | |
| Nov-12 | | 0.00% | | | |
| Dec-12 | | 0.00% | | | |



Progress: C. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with over 240 days.

C. Total number and % of regional center individuals over age 3 with over 240 days

| | Percentage | Total Number Individuals Age 3 or Over | Total Number Individuals Over Age 3 Over 240 days | | | |
|-----------------------------|------------|--|--|-------|-------|------------|
| Statewide Average | 0.13% | 4,455 | 6 | | | |
| RCOC Public Hearing 8/10/11 | 0.00% | 120 | 0 | Goal | % | # Attained |
| RCOC 10/01/2011 | 0.00% | 134 | 0 | 0.00% | 0.00% | 0.00% |



| | Total Number Individuals Age 3 or Over | Goal | Total Number Individuals Over Age 3 Over 240 days | % | Number Attained |
|--------|--|-------|--|---|--------------------|
| Jan-12 | | 0.00% | | | |
| Feb-12 | | 0.00% | | | |
| Mar-12 | | 0.00% | | | |
| Apr-12 | | 0.00% | | | |
| May-12 | | 0.00% | | | |
| Jun-12 | | 0.00% | | | |
| Jul-12 | | 0.00% | | | |
| Aug-12 | | 0.00% | | | |
| Sep-12 | | 0.00% | | | |
| Oct-12 | | 0.00% | | | |
| Nov-12 | | 0.00% | | | |
| Dec-12 | | 0.00% | | | |

STATEMENT OF ASSURANCES

This is to assure that Regional Center of Orange County Year 2012 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2012 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)]
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)]
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines)
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)]
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)]

Signature of RC Director: _____

Date: _____

11/28/11