

Performance Contract 2013 Cover Sheet



= Better than Statewide Average



= Below Regional Center of Orange County Goal



= Met Regional Center of Orange County Goal



= Met or Exceeded Regional Center of Orange County Goal



= Exceeded Regional Center of Orange County Goal

There will be a variance between consumer data in the Operations Report and the Performance Contract. Consumer data for the Operations Report and the Performance Contract are produced on different dates and from different databases. The Operations Report numbers are based on RCOC's local database as of the end of the month. The Performance Contract numbers are based on RCOC's information as submitted to DDS on a different date.

Performance Contract 2013

I. Developmental Center

A. Total number and % of regional center caseload in developmental centers

	Percentage	All consumers	Consumers in DC			
Statewide Average	0.67%	254,745	1,717			
RCOC Public Hearing 8/15/12	0.65%	17,279	112			
RCOC 10/01/2012	0.64%	17,300	110	108	0.64%	-2
Analysis as of Public Hearing		RCOC % of DD population		6.78%	RCOC % of DC population	
					6.52%	

Planned Activities


Statement: The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.

Objective: RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.

- Implementation of Community Placement Plan for FYs 2012-2013 and 2013-2014.

Progress: In FY 2011/2012 RCOC has moved 12 consumers from the Developmental Centers into the community. During Public Meetings in August 2012, RCOC had 112 or 0.65% in Developmental Centers.

Number of Consumers Residing DCs

	Total Active Caseload	Goal	DC	%	Number Attained
	Jan-13	100			
	Feb-13	100			
	Mar-13	100			
	Apr-13	100			
	May-13	100			
	Jun-13	100			
	Jul-13	100			
	Aug-13	100			
	Sep-13	100			
	Oct-13	100			
	Nov-13	100			
	Dec-13	100			



Performance Contract 2013

II. Children Residing with Families (Child is defined as under 18 years of age).

Planned Activities

Statement: The Regional Center of Orange County ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child's disability.

Objectives: Service Coordinators continue to identify, publicize and facilitate access to supports and services for children with developmental disabilities who are considered at risk for out-of-home placement. RCOC will hold an annual presentation on supports for consumers including residential and vocational (day services) and other generic resources.

- Continue to assess current supports and services.
- RCOC will work with the Orange County community in an effort to support programs, training and services that are designed to provide equal access to child care for children with special needs (autism).
- Continue to develop innovative resources for children 0-3 years old (i.e., respite placement).
- RCOC will ensure that consumers are provided opportunities for safety awareness training through schools and other similar programs available.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 100, or 1.16%, children caseload in foster homes.

A. Number and % of regional center children caseload in foster homes

	Percentage	All children consumers	Consumers in FH			
Statewide Average	2.14%	120,524	2,580			
RCOC Public Hearing 8/15/12	1.16%	8,646	100	Goal	%	# Attained
RCOC 10/01/2012	1.19%	8,517	101	125	1.19%	-24
Analysis as of Public Hearing	RCOC % of DD population		7.17%	RCOC % of FH population		3.88%

	Total Children Status 1&2	Goal	Child Consumers in Foster Homes	%	Number Attained
Jan-13		120			
Feb-13		120			
Mar-13		120			
Apr-13		120			
May-13		120			
Jun-13		120			
Jul-13		120			
Aug-13		120			
Sep-13		120			
Oct-13		120			
Nov-13		120			
Dec-13		120			



Progress: B. During public meetings, RCOC had 8,423, or 97.42%, of children caseload in own home-parent/guardian.

Number and % of regional center children caseload in own home-parent/guardian

	Percentage	All children consumers	Consumers in own home Parent/Guardian	Goal	%	# Attained
Statewide Average	96.64%	120,524	116,471			
RCOC Public Hearing 8/15/12	97.42%	8,646	8,423			
RCOC 10/01/2012	97.46%	8,517	8,301	8,500	97.46%	-199
Analysis as of Public Hearing	RCOC % of DD population		7.17%	RCOC % of FH population		7.23%



	Total Children Status 1&2	Goal	Consumers in own home Parent/Guardian	%	Number Attained
Jan-13		8,500			
Feb-13		8,500			
Mar-13		8,500			
Apr-13		8,500			
May-13		8,500			
Jun-13		8,500			
Jul-13		8,500			
Aug-13		8,500			
Sep-13		8,500			
Oct-13		8,500			
Nov-13		8,500			
Dec-13		8,500			



Progress: C. During public meetings, RCOC had 8,523, or 98.58%, of children caseload in homes.



	Percentage	All children consumers	Total Number Children Consumers in Homes	Goal	%	# Attained
Statewide Average	98.78%	120,524	119,051			
RCOC Public Hearing 8/15/12	98.58%	8,646	8,523	8,625	98.65%	-223
RCOC 10/01/2012	98.65%	8,517	8,402			
Analysis as of Public Hearing	RCOC % of DD population		7.17%	RCOC % of FH population	7.16%	

	Total Children Status 1&2	Goal	Total Number Children Consumers in Homes	%	Number Attained
Jan-13		8,600			
Feb-13		8,600			
Mar-13		8,600			
Apr-13		8,600			
May-13		8,600			
Jun-13		8,600			
Jul-13		8,600			
Aug-13		8,600			
Sep-13		8,600			
Oct-13		8,600			
Nov-13		8,600			
Dec-13		8,600			



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III. Adults Residing in Home Settings

Planned Activities

Statement: RCOC works with consumers and their caregivers and advocates to empower and enable them to assert the consumer's rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.

Objective: Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. Cases are reviewed at least annually for the least restrictive environment.

- RCOC will provide service coordinator training to assist families in establishing maintenance plans in the event of temporary caregiver illness/incapacity and for eventual transition plans.
- RCOC will request vendors to include successionary maintenance and transitional plans in the event of temporary illness/incapacity and transfer of ownership in their Program Design.
- RCOC will ensure that consumers are provided opportunities for safety awareness training on a regular and as needed basis.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.

Progress: A. During public meetings, RCOC had 84, or 0.99%, of adult caseload residing in Adult FHA.

A. Total number and % of regional center adult caseload residing in Adult FHA

	Percentage	Total Adult consumers status 2	Consumers in Adult FHA	Goal	%	# Attained
Statewide Average	0.76%	132,504	1,013			
RCOC Public Hearing 8/15/12	0.99%	8,521	84			
RCOC 10/01/2012	0.98%	8,673	85	93	0.98%	-8
Analysis as of Public Hearing	RCOC % of DD population		6.43%	RCOC % of FH population		8.29%



	Total Adults Status 2	Goal	Consumers in Adult FHA	%	Number Attained
Jan-13		95			
Feb-13		95			
Mar-13		95			
Apr-13		95			
May-13		95			
Jun-13		95			
Jul-13		95			
Aug-13		95			
Sep-13		95			
Oct-13		95			
Nov-13		95			
Dec-13		95			



Progress: B. During public meetings, RCOC had 752, or 8.83%, of adult caseload residing in independent living.

Total number and % of regional center adult caseload residing in independent living

	Percentage	Total Adult consumers status 2	Consumers in Independent Living			
Statewide Average	11.84%	132,504	15,686			
RCOC Public Hearing 8/15/12	8.83%	8,521	752	Goal	%	# Attained
RCOC 10/01/2012	8.83%	8,673	766	730	8.83%	36
Analysis as of Public Hearing		RCOC % of DD population	6.43%	RCOC % of FH population	4.79%	

	Total Adults Status 2	Goal	Consumers in Independent Living	%	Number Attained
Jan-13		780			
Feb-13		780			
Mar-13		780			
Apr-13		780			
May-13		780			
Jun-13		780			
Jul-13		780			
Aug-13		780			
Sep-13		780			
Oct-13		780			
Nov-13		780			
Dec-13		780			



Progress: C. During public meetings, RCOC had 4,861, or 57.05%, of adult caseload residing in own home-parent.

Total number and % of regional center adult caseload residing in own home-parent

	Percentage	Total Adult consumers status 2	Consumers Residing Own Home - Parent	Goal	%	# Attained
Statewide Average	57.09%	132,504	75,649			
RCOC Public Hearing 8/15/12	57.05%	8,521	4,861			
RCOC 10/01/2012	57.47%	8,673	4,984	4,740	57.47%	244
Analysis as of Public Hearing			RCOC % of DD population 6.43%		RCOC % of FH population 6.43%	

	Total Adults Status 2	Goal	Consumers Residing Own Home - Parent	%	Number Attained
Jan-13		5,100			
Feb-13		5,100			
Mar-13		5,100			
Apr-13		5,100			
May-13		5,100			
Jun-13		5,100			
Jul-13		5,100			
Aug-13		5,100			
Sep-13		5,100			
Oct-13		5,100			
Nov-13		5,100			
Dec-13		5,100			



Progress: D. During public meetings, RCOC had 398, or 4.67%, of adult caseload residing in supported living.

Total number and % of regional center adult caseload residing in supported living

	Percentage	Total Adult consumers status 2	Consumers Residing Supported Living	Goal	%	# Attained
Statewide Average	5.59%	132,504	7,409			
RCOC Public Hearing 8/15/12	4.67%	8,521	398			
RCOC 10/01/2012	4.67%	8,673	405	402	4.67%	3
Analysis as of Public Hearing		RCOC % of DD population	6.43%	RCOC % of FH population	5.37%	

	Total Adults Status 2	Goal	Consumers Residing Supported Living	%	Number Attained
Jan-13		417			
Feb-13		417			
Mar-13		417			
Apr-13		417			
May-13		417			
Jun-13		417			
Jul-13		417			
Aug-13		417			
Sep-13		417			
Oct-13		417			
Nov-13		417			
Dec-13		417			



Progress: E. During public meetings, RCOC had 6094, or 71.52%, of adult caseload residing in home settings.

Total number and % of regional center adults in home settings
(This is a total of sections A, B, C and D above).

	Percentage	Total Adult consumers status 2	Total Number Consumers Home Settings			
Statewide Average	71.45%	132,504	94,672			
RCOC Public Hearing 8/15/12	71.52%	8,521	6,094	Goal	%	# Attained
RCOC 10/01/2012	71.95%	8,673	6,240	5,993	71.95%	247
Analysis as of Public Hearing				RCOC % of DD population	6.43%	RCOC % of FH population 6.44%

	Total Adults Status 2	Goal	Total Number Consumers Home Settings	%	Number Attained
Jan-13		6,392			
Feb-13		6,392			
Mar-13		6,392			
Apr-13		6,392			
May-13		6,392			
Jun-13		6,392			
Jul-13		6,392			
Aug-13		6,392			
Sep-13		6,392			
Oct-13		6,392			
Nov-13		6,392			
Dec-13		6,392			



Performance Contract 2013

IV. Children Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC provides for the needs of children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.

Objective: RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these children and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to the use of larger facilities to insure the least restrictive environment is supported.



Progress: A. During public meetings, RCOC had 5, or 0.06%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed CCF facilities are at family request and/or due to specialized services.

A. Total number and % of regional center children caseload residing in a CCF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a CCF (7+ beds)			
Statewide Average	0.04%	120,524	46			
RCOC Public Hearing 8/15/12	0.06%	8,646	5	Goal	%	# Attained
RCOC 10/01/2012	0.04%	8,517	3	1	0.04%	-2
Analysis as of Public Hearing			RCOC % of DD population 7.17%		RCOC % of FH population	10.87%

	Total Children consumers status 1&2	Goal	Children Residing in a CCF (7+ beds)	%	Number Attained
Jan-13		1			
Feb-13		1			
Mar-13		1			
Apr-13		1			
May-13		1			
Jun-13		1			
Jul-13		1			
Aug-13		1			
Sep-13		1			
Oct-13		1			
Nov-13		1			
Dec-13		1			

Progress: B. During public meetings, RCOC had 2, or 0.02%, of children caseload residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in an ICF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.04%	120,524	46			
RCOC Public Hearing 8/15/12	0.02%	8,646	2			
RCOC 10/01/2012	0.02%	8,517	2	1	0.02%	-1
Analysis as of Public Hearing		RCOC % of DD population	7.17%		RCOC % of FH population	4.35%



	Total Children consumers status 1&2	Goal	Children Residing in a ICF (7+ beds)	%	Number Attained
Jan-13		1			
Feb-13		1			
Mar-13		1			
Apr-13		1			
May-13		1			
Jun-13		1			
Jul-13		1			
Aug-13		1			
Sep-13		1			
Oct-13		1			
Nov-13		1			
Dec-13		1			

Progress: C. During public meetings, RCOC had 0, or 0.00%, of children caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a nursing facility

	Percentage	Total Children consumers status 1 & 2	Children Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.01%	120,524	10			
RCOC Public Hearing 8/15/12	0.00%	8,646	0			
RCOC 10/01/2012	0.00%	8,517	0	0	0.00%	0
Analysis as of Public Hearing			RCOC % of DD population 7.17%		RCOC % of FH population 0.00%	



	Total Children consumers status 1&2	Goal	Children Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-13		0			
Feb-13		0			
Mar-13		0			
Apr-13		0			
May-13		0			
Jun-13		0			
Jul-13		0			
Aug-13		0			
Sep-13		0			
Oct-13		0			
Nov-13		0			
Dec-13		0			

Progress: D. During public meetings, RCOC had 7, or 0.08%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Children consumers status 1 & 2	Total Children Residing in 7+ bed facilities	Goal	%	# Attained
Statewide Average	0.08%	120,524	102			
RCOC Public Hearing 8/15/12	0.08%	8,646	7	7	0.08%	7
RCOC 10/01/2012	0.06%	8,517	5	2	0.06%	-3
Analysis as of Public Hearing			RCOC % of DD population 7.17%			RCOC % of FH population 6.86%



	Total Children consumers status 1&2	Goal	Total Children Residing in 7+ bed facilities	%	Number Attained
Jan-13		2			
Feb-13		2			
Mar-13		2			
Apr-13		2			
May-13		2			
Jun-13		2			
Jul-13		2			
Aug-13		2			
Sep-13		2			
Oct-13		2			
Nov-13		2			
Dec-13		2			



Performance Contract 2013

V. Adults Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.

Objective: RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these consumers and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to the use of larger residential facilities to insure the least restrictive environment is supported.



Progress: A. During public meetings, RCOC had 151, or 1.77%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long-term care providers with facilities in this category. RCOC will continue to work with these vendors to implement Trailer Bill Language regarding use of these programs.

A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a CCF (7+ beds)	Goal	%	# Attained
Statewide Average	1.69%	132,504	2,237			
RCOC Public Hearing 8/15/12	1.77%	8,521	151			
RCOC 10/01/2012	1.72%	8,673	149	138	1.72%	-11
Analysis as of Public Hearing		RCOC % of DD population	6.43%	RCOC % of FH population	6.75%	

	Total Adults Status 2	Goal	Adults Residing in a CCF (7+ beds)	%	Number Attained
Jan-13		136			
Feb-13		136			
Mar-13		136			
Apr-13		136			
May-13		136			
Jun-13		136			
Jul-13		136			
Aug-13		136			
Sep-13		136			
Oct-13		136			
Nov-13		136			
Dec-13		136			



Progress: B. During public meetings, RCOC had 122, or 1.43%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in an ICF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a ICF (7+ beds)			
Statewide Average	0.85%	132,504	1,120			
RCOC Public Hearing 8/15/12	1.43%	8,521	122	Goal	%	# Attained
RCOC 10/01/2012	1.38%	8,673	120	110	1.38%	-10
Analysis as of Public Hearing	RCOC % of DD population		6.43%	RCOC % of FH population		10.89%

	Total Adults Status 2	Goal	Adults Residing in a ICF (7+ beds)	%	Number Attained
Jan-13		108			
Feb-13		108			
Mar-13		108			
Apr-13		108			
May-13		108			
Jun-13		108			
Jul-13		108			
Aug-13		108			
Sep-13		108			
Oct-13		108			
Nov-13		108			
Dec-13		108			



Progress: C. During public meetings, RCOC had 90, or 1.06%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a nursing facility

	Percentage	Total Adult consumers status 2	Adults Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.87%	132,504	1,147			
RCOC Public Hearing 8/15/12	1.06%	8,521	90			
RCOC 10/01/2012	1.00%	8,673	87	80	1.00%	-7
Analysis as of Public Hearing		RCOC % of DD population	6.43%	RCOC % of FH population	7.85%	

	Total Adults Status 2	Goal	Adults Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-13		82			
Feb-13		82			
Mar-13		82			
Apr-13		82			
May-13		82			
Jun-13		82			
Jul-13		82			
Aug-13		82			
Sep-13		82			
Oct-13		82			
Nov-13		82			
Dec-13		82			



Progress: D. During public meetings, RCOC had 363, or 4.26%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Adult consumers status 2	Total Adults Residing in 7+ bed facilities	Goal	%	# Attained
Statewide Average	3.40%	132,504	4,504			
RCOC Public Hearing 8/15/12	4.26%	8,521	363			
RCOC 10/01/2012	4.10%	8,673	356	328	4.10%	-28
Analysis as of Public Hearing			RCOC % of DD population 6.43%		RCOC % of FH population 8.06%	

	Total Adults Status 2	Goal	Total Adults Residing in 7+ bed facilities	%	Number Attained
Jan-13		326			
Feb-13		326			
Mar-13		326			
Apr-13		326			
May-13		326			
Jun-13		326			
Jul-13		326			
Aug-13		326			
Sep-13		326			
Oct-13		326			
Nov-13		326			
Dec-13		326			

Performance Contract 2013

VI. Duration in Intake Status (Status 0) for Individuals Age 3 and Over

Planned Activities

Statement: Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.

Objective: RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline.

- RCOC will provide consumers and their caregivers/advocates with initial information about developmental needs, and about the services and supports available, from within and outside RCOC, as early as possible during the intake process.

Progress: A. During public meetings, RCOC had 139, or 100%, of regional center individuals over age 3 with <=120 days.

A. Total number and % of regional center individuals over age 3 with <= 120 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with <=120 days	Goal	%	# Attained
Statewide Average	98.83%	4,946	4,888			
RCOC Public Hearing 8/15/12	100.00%	139	139			
RCOC 10/01/2012	100.00%	143	143	100.00%	100.00%	0.00%



	Total Number Individuals Age 3 or Over	Goal	Number Individuals Over Age 3 with <=120 days	%	Number Attained
Jan-13		100.00%			
Feb-13		100.00%			
Mar-13		100.00%			
Apr-13		100.00%			
May-13		100.00%			
Jun-13		100.00%			
Jul-13		100.00%			
Aug-13		100.00%			
Sep-13		100.00%			
Oct-13		100.00%			
Nov-13		100.00%			
Dec-13		100.00%			

Progress: B. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with 121-240 days.

B. Total number and % of regional center individuals over age 3 with 121-240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with 121-240 days			
Statewide Average	1.13%	4,946	56			
RCOC Public Hearing 8/15/12	0.00%	139	0	Goal	%	# Attained
RCOC 10/01/2012	0.00%	143	0	0.00%	0.00%	0.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with 121-240 days	%	Number Attained
Jan-13		0.00%			
Feb-13		0.00%			
Mar-13		0.00%			
Apr-13		0.00%			
May-13		0.00%			
Jun-13		0.00%			
Jul-13		0.00%			
Aug-13		0.00%			
Sep-13		0.00%			
Oct-13		0.00%			
Nov-13		0.00%			
Dec-13		0.00%			

Progress: C. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with over 240 days.

C. Total number and % of regional center individuals over age 3 with over 240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 Over 240 days	Goal	%	# Attained
Statewide Average	0.04%	4,946	2			
RCOC Public Hearing 8/15/12	0.00%	139	0			
RCOC 10/01/2012	0.00%	143	0	0.00%	0.00%	0.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 Over 240 days	%	Number Attained
Jan-13		0.00%			
Feb-13		0.00%			
Mar-13		0.00%			
Apr-13		0.00%			
May-13		0.00%			
Jun-13		0.00%			
Jul-13		0.00%			
Aug-13		0.00%			
Sep-13		0.00%			
Oct-13		0.00%			
Nov-13		0.00%			
Dec-13		0.00%			




STATEMENT OF ASSURANCES

This is to assure that Regional Center of Orange County Year 2013 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2013 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)]
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)]
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines)
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)]
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)]

Signature of RC Director: 

Date: 11/9/12