



Performance Contract 2015 Cover Sheet



= Better than Statewide Average



= Below Regional Center of Orange County Goal



= Met Regional Center of Orange County Goal



= Met or Exceeded Regional Center of Orange County Goal



= Exceeded Regional Center of Orange County Goal

There will be a variance between consumer data in the Operations Report and the Performance Contract. Consumer data for the Operations Report and the Performance Contract are produced on different dates and from different databases. The Operations Report numbers are based on RCOC's local database as of the end of the month. The Performance Contract numbers are based on RCOC's information as submitted to DDS on a different date.



Performance Contract 2015

I. Developmental Center

A. Total number and % of regional center caseload in developmental centers

	Percentage	All consumers	Consumers in DC			
Statewide Average	0.47%	272,999	1,275			
RCOC Public Hearing 8/20/2014	0.51%	18,112	93	Goal	%	# Attained
RCOC 9/01/14	0.50%	18,310	92	81	0.50%	-11
Analysis as of Public Hearing	RCOC % of DD population		6.63%	RCOC % of DC population		7.29%

Planned Activities

Statement: The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.

Objective: RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.

- Implementation of Community Placement Plan for FYs 2013-2014 and 2014-2015.

Progress: In FY 2013/2014 RCOC has moved 8 consumers from the Developmental Centers into the community. During Public Meetings in August 2014, RCOC had 93 or 0.51% in Developmental Centers.

Number of Consumers Residing DCs

	Total Active Caseload	Goal	DC	%	Number Attained
Jan-15		81			
Feb-15		81			
Mar-15		81			
Apr-15		81			
May-15		81			
Jun-15		81			
Jul-15		81			
Aug-15		81			
Sep-15		81			
Oct-15		81			
Nov-15		81			
Dec-15		81			



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II. Children Residing with Families (Child is defined as under 18 years of age).

Planned Activities

Statement: The Regional Center of Orange County ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child's

Objectives: Service Coordinators continue to identify, publicize and facilitate access to supports and services for children with developmental disabilities who are considered at risk for out-of-home placement. RCOC will hold an annual presentation on supports for consumers including residential and vocational (day services) and other generic resources.

- Continue to assess current supports and services.
- RCOC will work with the Orange County community in an effort to support programs, training and services that are designed to provide equal access to child care for children with special needs
- Continue to develop innovative resources for children 0-3 years old (i.e., respite placement).
- RCOC will ensure that consumers are provided opportunities for safety awareness training through schools and other similar programs available.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 92, or 1.05%, children caseload in foster homes.

A. Number and % of regional center children caseload in foster homes

	Percentage	All children consumers	Consumers in FH			
Statewide Average	2.26%	128,774	2,905			
RCOC Public Hearing 8/20/2014	1.05%	8,724	92	Goal	%	# Attained
RCOC 9/01/14	1.12%	8,837	99	112	1.12%	-13
Analysis as of Public Hearing	RCOC % of DD population		6.77%	RCOC % of FH population		3.17%

	Total Children Status 1&2	Goal	Child Consumers in Foster Homes	%	Number Attained
Jan-15		112			
Feb-15		112			
Mar-15		112			
Apr-15		112			
May-15		112			
Jun-15		112			
Jul-15		112			
Aug-15		112			
Sep-15		112			
Oct-15		112			
Nov-15		112			
Dec-15		112			



Progress: B. During public meetings, RCOC had 8,543, or 97.93%, of children caseload in own home-parent/guardian.

Number and % of regional center children caseload in own home-

	Percentage	All children consumers	Consumers in own home Parent/Guardian			
Statewide Average	96.77%	128,774	124,610			
RCOC Public Hearing 8/20/2014	97.93%	8,724	8,543	Goal	%	# Attained
RCOC 9/01/14	97.83%	8,837	8,645	8,771	97.83%	-126
Analysis as of Public Hearing	RCOC % of DD population		6.77%	RCOC % of FH population		6.86%



	Total Children Status 1&2	Goal	Consumers in own home Parent/Guardian	%	Number Attained
Jan-15		8,771			
Feb-15		8,771			
Mar-15		8,771			
Apr-15		8,771			
May-15		8,771			
Jun-15		8,771			
Jul-15		8,771			
Aug-15		8,771			
Sep-15		8,771			
Oct-15		8,771			
Nov-15		8,771			
Dec-15		8,771			



Progress: C. During public meetings, RCOC had 8,635, or 98.98%, of children caseload in homes.

Total number and % of regional center children caseload in

	Percentage	All children consumers	Total Number Children Consumers in Homes			
Statewide Average	99.02%	128,774	127,515			
RCOC Public Hearing 8/20/2014	98.98%	8,724	8,635	Goal	%	# Attained
RCOC 9/01/14	98.95%	8,837	8,744	8,883	98.95%	-139
Analysis as of Public Hearing	RCOC % of DD population		6.77%	RCOC % of FH population		6.77%

	Total Children Status 1&2	Goal	Total Number Children Consumers in Homes	%	Number Attained
Jan-15		8,883			
Feb-15		8,883			
Mar-15		8,883			
Apr-15		8,883			
May-15		8,883			
Jun-15		8,883			
Jul-15		8,883			
Aug-15		8,883			
Sep-15		8,883			
Oct-15		8,883			
Nov-15		8,883			
Dec-15		8,883			



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III. Adults Residing in Home Settings

Planned Activities

Statement: RCOC works with consumers and their caregivers and advocates to empower and enable them to assert the consumer's rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.

Objective: Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. Cases are reviewed at least annually for the least restrictive environment.

- RCOC will provide service coordinator training to assist families in establishing maintenance plans in the event of temporary caregiver illness/incapacity and for eventual transition plans.
- RCOC will request vendors to include successionary maintenance and transitional plans in the event of temporary illness/incapacity and transfer of ownership in their Program Design.
- RCOC will ensure that consumers are provided opportunities for safety awareness training on a regular and as needed basis.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 75, or 0.81%, of adult caseload residing in Adult FHA.

A. Total number and % of regional center adult caseload residing in Adult FHA

	Percentage	Total Adult consumers status 2	Consumers in Adult FHA			
Statewide Average	0.87%	142,950	1,248			
RCOC Public Hearing 8/20/2014	0.81%	9,295	75	Goal	%	# Attained
RCOC 9/01/14	0.84%	9,381	79	88	0.84%	-9
Analysis as of Public Hearing	RCOC % of DD population		6.50%	RCOC % of FH population		6.01%

	Total Adults Status 2	Goal	Consumers in Adult FHA	%	Number Attained
Jan-15		88			
Feb-15		88			
Mar-15		88			
Apr-15		88			
May-15		88			
Jun-15		88			
Jul-15		88			
Aug-15		88			
Sep-15		88			
Oct-15		88			
Nov-15		88			
Dec-15		88			



Progress: B. During public meetings, RCOC had 781, or 8.40%, of adult caseload residing in independent living.

Total number and % of regional center adult caseload residing in independent living

	Percentage	Total Adult consumers status 2	Consumers in Independent Living			
Statewide Average	11.52%	142,950	16,468			
RCOC Public Hearing 8/20/2014	8.40%	9,295	781	Goal	%	# Attained
RCOC 9/01/14	8.35%	9,381	783	793	8.35%	-10
Analysis as of Public Hearing	RCOC % of DD population		6.50%	RCOC % of FH population		4.74%

	Total Adults Status 2	Goal	Consumers in Independent Living	%	Number Attained
Jan-15		793			
Feb-15		793			
Mar-15		793			
Apr-15		793			
May-15		793			
Jun-15		793			
Jul-15		793			
Aug-15		793			
Sep-15		793			
Oct-15		793			
Nov-15		793			
Dec-15		793			

Progress: C. During public meetings, RCOC had 5520, or 59.39%, of adult caseload residing in own home-parent.

Total number and % of regional center adult caseload residing in own home-parent

	Percentage	Total Adult consumers status 2	Consumers Residing Own Home - Parent			
Statewide Average	58.91%	142,950	84,217			
RCOC Public Hearing 8/20/2014	59.39%	9,295	5,520	Goal	%	# Attained
RCOC 9/01/14	59.75%	9,381	5,605	5,750	59.75%	-145
Analysis as of Public Hearing		RCOC % of DD population	6.50%	RCOC % of FH population	6.55%	



	Total Adults Status 2	Goal	Consumers Residing Own Home - Parent	%	Number Attained
Jan-15		5,750			
Feb-15		5,750			
Mar-15		5,750			
Apr-15		5,750			
May-15		5,750			
Jun-15		5,750			
Jul-15		5,750			
Aug-15		5,750			
Sep-15		5,750			
Oct-15		5,750			
Nov-15		5,750			
Dec-15		5,750			



Progress: D. During public meetings, RCOC had 428, or 4.60%, of adult caseload residing in supported living.

Total number and % of regional center adult caseload residing in supported living

	Percentage	Total Adult consumers status 2	Consumers Residing Supported Living	Goal	%	# Attained
Statewide Average	5.63%	142,950	8,052			
RCOC Public Hearing 8/20/2014	4.60%	9,295	428			
RCOC 9/01/14	4.57%	9,381	429	440	4.57%	-11
Analysis as of Public Hearing	RCOC % of DD population		6.50%	RCOC % of FH population		5.32%

	Total Adults Status 2	Goal	Consumers Residing Supported Living	%	Number Attained
Jan-15		440			
Feb-15		440			
Mar-15		440			
Apr-15		440			
May-15		440			
Jun-15		440			
Jul-15		440			
Aug-15		440			
Sep-15		440			
Oct-15		440			
Nov-15		440			
Dec-15		440			



Progress: E. During public meetings, RCOC had 6,804, or 73.20%, of adult caseload residing in home-settings.

Total number and % of regional center adults in home settings
(This is a total of sections A, B, C and D above).

	Percentage	Total Adult consumers status 2	Total Number Consumers Home Settings			
Statewide Average	76.94%	142,950	109,985			
RCOC Public Hearing 8/20/2014	73.20%	9,295	6,804	Goal	%	# Attained
RCOC 9/01/14	73.51%	9,381	6,896	7,071	73.51%	-175
Analysis as of Public Hearing	RCOC % of DD population		6.50%	RCOC % of FH population		6.19%

	Total Adults Status 2	Goal	Total Number Consumers Home Settings	%	Number Attained
Jan-15		7,071			
Feb-15		7,071			
Mar-15		7,071			
Apr-15		7,071			
May-15		7,071			
Jun-15		7,071			
Jul-15		7,071			
Aug-15		7,071			
Sep-15		7,071			
Oct-15		7,071			
Nov-15		7,071			
Dec-15		7,071			



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[IV. Children Residing in Facilities with Seven or More Beds (Excluding DCs)]

Planned Activities

Statement: RCOC provides for the needs of children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.

Objective: RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these children and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to the use of larger facilities to insure the least restrictive environment is supported.

Progress: A. During public meetings, RCOC had 1, or 0.01%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed CCF facilities are at family request and/or due to specialized services.

A. Total number and % of regional center children caseload residing in a CCF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a CCF (7+ beds)			
Statewide Average	0.02%	128,774	27			
RCOC Public Hearing 8/20/2014	0.01%	8,724	1	Goal	%	# Attained
RCOC 9/01/14	0.02%	8,837	2	0	0.02%	-2
Analysis as of Public Hearing	RCOC % of DD population		6.77%	RCOC % of FH population		3.70%



	Total Children consumers status 1&2	Goal	Children Residing in a CCF (7+ beds)	%	Number Attained
Jan-15		0			
Feb-15		0			
Mar-15		0			
Apr-15		0			
May-15		0			
Jun-15		0			
Jul-15		0			
Aug-15		0			
Sep-15		0			
Oct-15		0			
Nov-15		0			
Dec-15		0			



Progress: B. During public meetings, RCOC had 1, or 0.01%, of children caseload residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in an ICF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a ICF (7+ beds)			
Statewide Average	0.04%	128,774	49			
RCOC Public Hearing 8/20/2014	0.01%	8,724	1	Goal	%	# Attained
RCOC 9/01/14	0.01%	8,837	1	0	0.01%	-1
Analysis as of Public Hearing	RCOC % of DD population		6.77%	RCOC % of FH population		2.04%



	Total Children consumers status 1&2	Goal	Children Residing in a ICF (7+ beds)	%	Number Attained
Jan-15		0			
Feb-15		0			
Mar-15		0			
Apr-15		0			
May-15		0			
Jun-15		0			
Jul-15		0			
Aug-15		0			
Sep-15		0			
Oct-15		0			
Nov-15		0			
Dec-15		0			

Progress: C. During public meetings, RCOC had 0, or 0.00%, of children caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a nursing facility

	Percentage	Total Children consumers status 1 & 2	Children Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.01%	128,774	7			
RCOC Public Hearing 8/20/2014	0.00%	8,724	0			
RCOC 9/01/14	0.00%	8,837	0	0	0.00%	0
Analysis as of Public Hearing	RCOC % of DD population		6.77%	RCOC % of FH population		0.00%



	Total Children consumers status 1&2	Goal	Children Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-15		0			
Feb-15		0			
Mar-15		0			
Apr-15		0			
May-15		0			
Jun-15		0			
Jul-15		0			
Aug-15		0			
Sep-15		0			
Oct-15		0			
Nov-15		0			
Dec-15		0			



Progress: D. During public meetings, RCOC had 2, or 0.02%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a facility with 7+ beds
(This is a total of sections A, B and C above).

	Percentage	Total Children consumers status 1 & 2	Total Children Residing in 7+ bed facilities			
Statewide Average	0.06%	128,774	83			
RCOC Public Hearing 8/20/2014	0.02%	8,724	2	Goal	%	# Attained
RCOC 9/01/14	0.03%	8,837	3	0	0.03%	-3
Analysis as of Public Hearing	RCOC % of DD population		6.77%	RCOC % of FH population		2.41%



	Total Children consumers status 1&2	Goal	Total Children Residing in 7+ bed facilities	%	Number Attained
Jan-15		0			
Feb-15		0			
Mar-15		0			
Apr-15		0			
May-15		0			
Jun-15		0			
Jul-15		0			
Aug-15		0			
Sep-15		0			
Oct-15		0			
Nov-15		0			
Dec-15		0			



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[V. Adults Residing in Facilities with Seven or More Beds (Excluding DCs)]

Planned Activities

Statement: RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.

Objective: RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these consumers and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to the use of larger residential facilities to insure the least restrictive environment is supported.



Progress: A. During public meetings, RCOC had 164, or 1.76%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long-term care providers with facilities in this category. RCOC will continue to work with these vendors to implement Trailer Bill Language regarding use of these programs.

A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a CCF (7+ beds)			
Statewide Average	1.50%	142,950	2,145			
RCOC Public Hearing 8/20/2014	1.76%	9,295	164	Goal	%	# Attained
RCOC 9/01/14	1.84%	9,381	173	160	1.84%	-13
Analysis as of Public Hearing	RCOC % of DD population		6.50%	RCOC % of FH population		7.65%

	Total Adults Status 2	Goal	Adults Residing in a CCF (7+ beds)	%	Number Attained
Jan-15		160			
Feb-15		160			
Mar-15		160			
Apr-15		160			
May-15		160			
Jun-15		160			
Jul-15		160			
Aug-15		160			
Sep-15		160			
Oct-15		160			
Nov-15		160			
Dec-15		160			



Progress: B. During public meetings, RCOC had 120, or 1.29%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in an ICF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.75%	142,950	1,073			
RCOC Public Hearing 8/20/2014	1.29%	9,295	120			
RCOC 9/01/14	1.26%	9,381	118	108	1.26%	-10
Analysis as of Public Hearing	RCOC % of DD population		6.50%	RCOC % of FH population		11.18%

	Total Adults Status 2	Goal	Adults Residing in a ICF (7+ beds)	%	Number Attained
Jan-15		108			
Feb-15		108			
Mar-15		108			
Apr-15		108			
May-15		108			
Jun-15		108			
Jul-15		108			
Aug-15		108			
Sep-15		108			
Oct-15		108			
Nov-15		108			
Dec-15		108			



Progress: C. During public meetings, RCOC had 90, or .97%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a nursing facility

	Percentage	Total Adult consumers status 2	Adults Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.78%	142,950	1,115			
RCOC Public Hearing 8/20/2014	0.97%	9,295	90			
RCOC 9/01/14	0.98%	9,381	92	86	0.98%	-6
Analysis as of Public Hearing		RCOC % of DD population	6.50%	RCOC % of FH population	8.07%	

	Total Adults Status 2	Goal	Adults Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-15		86			
Feb-15		86			
Mar-15		86			
Apr-15		86			
May-15		86			
Jun-15		86			
Jul-15		86			
Aug-15		86			
Sep-15		86			
Oct-15		86			
Nov-15		86			
Dec-15		86			



Progress: D. During public meetings, RCOC had 374, or 4.02%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a facility with 7+ beds

	Percentage	Total Adult consumers status 2	Total Adults Residing in 7+ bed facilities			
Statewide Average	3.03%	142,950	4,333			
RCOC Public Hearing 8/20/2014	4.02%	9,295	374	Goal	%	# Attained
RCOC 9/01/14	4.08%	9,381	383	354	4.08%	-29
Analysis as of Public Hearing	RCOC % of DD population		6.50%	RCOC % of FH population		8.63%

	Total Adults Status 2	Goal	Total Adults Residing in 7+ bed facilities	%	Number Attained
Jan-15		354			
Feb-15		354			
Mar-15		354			
Apr-15		354			
May-15		354			
Jun-15		354			
Jul-15		354			
Aug-15		354			
Sep-15		354			
Oct-15		354			
Nov-15		354			
Dec-15		354			



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Planned Activities

Statement: Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.

Objective: RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline.

- RCOC will provide consumers and their caregivers/advocates with initial information about developmental needs, and about the services and supports available, inside and outside of RCOC.

Progress: A. During public meetings, RCOC had 184, or 100%, of regional center individuals over age 3 with ≤ 120 days.

A. Total number and % of regional center individuals over age 3 with ≤ 120 days

	Percentage	Total # Age 3 or Over	Total # Over Age 3 with ≤ 120 days		
Statewide Average	98.02%	4,852	4,756		
RCOC Public Hearing 8/20/14	100.00%	184	184	Goal	% Attained
RCOC 9/01/14	100.00%	198	198	100.00%	100.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with ≤ 120 days	% Attained
Jan-15		100.00%		
Feb-15		100.00%		
Mar-15		100.00%		
Apr-15		100.00%		
May-15		100.00%		
Jun-15		100.00%		
Jul-15		100.00%		
Aug-15		100.00%		
Sep-15		100.00%		
Oct-15		100.00%		
Nov-15		100.00%		
Dec-15		100.00%		



Progress: B. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with 121-240 days.

B. Total number and % of regional center individuals over age 3 with 121-240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with 121- 240 days		
Statewide Average	1.77%	4,852	86		
RCOC Public Hearing 8/20/14	0.00%	184	0	Goal	% Attained
RCOC 9/01/2014	0.00%	198	0	0.00%	0.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with 121- 240 days	%
Jan-15		0.00%		
Feb-15		0.00%		
Mar-15		0.00%		
Apr-15		0.00%		
May-15		0.00%		
Jun-15		0.00%		
Jul-15		0.00%		
Aug-15		0.00%		
Sep-15		0.00%		
Oct-15		0.00%		
Nov-15		0.00%		
Dec-15		0.00%		



Progress: C. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with over 240 days.

C. Total number and % of regional center individuals over age 3 with over 240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 Over 240 days		
Statewide Average	0.21%	4,852	10		
RCOC Public Hearing 8/20/14	0.00%	184	0	Goal	%
RCOC 9/01/14	0.00%	198	0	0.00%	0.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 Over 240 days	% Attained
Jan-15		0.00%		
Feb-15		0.00%		
Mar-15		0.00%		
Apr-15		0.00%		
May-15		0.00%		
Jun-15		0.00%		
Jul-15		0.00%		
Aug-15		0.00%		
Sep-15		0.00%		
Oct-15		0.00%		
Nov-15		0.00%		
Dec-15		0.00%		



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Planned Activities

Statement: RCOC has adopted an Employment First Policy making integrated competitive employment the first option considered by planning teams for every working adult served by RCOC.

Objective: RCOC will implement its Employment First Policy by providing consumers and family members with information regarding the opportunity and support to work in employment settings that are meaningful to them and by annually reviewing those opportunities with individuals to ensure they are engaged in activities of their choosing.

Progress: A. Results from the National Core Indicators Consumer Surveys conducted in FY 2010/2011 indicated that 10% of consumers interviewed reported having a paid job in the community. In FY 2011/2012, 18% of the consumers interviewed reported having a paid job in the community.

A. Percentage of adults who reported having a paid job in a community-based setting (e.g.,

	Percentage	
RCOC FY 10/11	10%	
RCOC FY 11/12	18%	Goal
RCOC FY 14/15*		22%

*NOTE: Consumer surveys are being conducted again in FY 14/15



Progress: B. Results from the National Core Indicators Consumer Surveys conducted in FY 2010/2011 indicated that 22% of the consumers interviewed reported having integrated employment as an goal in their IPP. In FY 2011/2012, 30% of the consumers interviewed reporting having integrated employment as a goal in their IPP.

B. Percentage of adults who reported having integrated employment as a goal in the IPP.

	Percentage	
RCOC FY 10/11	22%	
RCOC FY 11/12	30%	Goal
RCOC FY 14/15*		38%

*NOTE: Consumer surveys are being conducted again in FY 14/15



Progress: C. Results from the National Core Indicators Consumer Surveys conducted in FY 2010/2011 indicated that 40% of the consumers interviewed who did not have a job in the community, reported wanting one. In FY 2011/2012, 46% of the consumers interviewed who did not have a job in the community, reported wanting one.

C. Percentage of adults without a job in the community who reported wanting one.

	Percentage	
RCOC FY 10/11	40%	
RCOC FY 11/12	46%	Goal
RCOC FY 14/15*		50%

*NOTE: Consumer surveys are being conducted again in FY 14/15



November 20, 2014



Department of Developmental Services
Attn: Brian Winfield
PO Box 944202 MS 3-9
Sacramento CA 94244-2020

Dear Mr. Winfield,

Enclosed are Regional Center of Orange County (RCOC) 2015 Performance Contract plan and supporting documentation regarding the development of the plan objectives.

In order to insure that the 2015 Performance Contract was developed through a public process, RCOC has taken steps to notify our local community of the policy measures in English, Spanish, and Vietnamese; RCOC held a Public Meeting on August 20, 2014; RCOC presented the Performance Contract data to multiple vendor groups, internal staff, and other interested parties; RCOC facilitated a focus group to discuss measures and solicit input/feedback; RCOC made available Performance Contract data to the general public. RCOC presented the 2015 Performance Contract to the Board of Directors for approval on September 4, 2014, at which time the Board took action to approve as submitted. Please refer to enclosures which detail meeting dates and attendees.

During each of the presentations to the community, RCOC presented detailed information on the actual policy measures and related performance data. RCOC discussed the policy measures which are currently Under Development at the Department in order to insure that our community was aware of the additional measures which are monitored by the Department and which RCOC continues to monitor internally.

Please feel free to contact me if you have any additional questions at (714) 796-5308.

Sincerely,

A handwritten signature in blue ink, appearing to be 'J. Stanton', written over a horizontal line.

Jack Stanton
Manager, Consumer and Community Resources
Regional Center of Orange County

Cc: Larry Landauer, Executive Director
Janis White, Chief Operating Officer

STATEMENT OF ASSURANCES

This is to assure that Regional Center of Orange County Year 2015 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2015 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)];
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)];
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines);
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)];
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)].

Signature of RC Director: 

Date: 11/10/14