



Performance Contract Summary

RCOC 8/01/15	All	RCOC #	Goal	Percentage	# Attained
Developmental Center (DC)	19,018	81	65	0.43%	-16
Children in Foster Homes (FH)	9,171	128	135	1.40%	-7
Children Own Home Parent/Guardian	9,171	8,962	9050	97.72%	-88
Total # Children (FH,Parent/Guardian)	9,171	9,090	9,185	99.12%	-95
Adult FHA	9,766	77	86	0.79%	-9
Independent Living (IL)	9,766	822	830	8.42%	-8
Adults Residing Own Home - Parent	9,766	5,913	5,975	60.55%	-62
Supported Living (SL)	9,766	439	455	4.50%	-16
Total # Adults (FHA, IL,Parent/Guardian, SL)	9,766	7,251	7,346	74.25%	-95
Children Residing in a CCF (7+ beds)	9,171	3	0	0.03%	-3
Children Residing in a ICF (7+ beds)	9,171	0	0	0.00%	0
Children Residing in a Nursing Facility (7+ beds)	9,171	0	0	0.00%	0
Total Children Residing in 7+ bed facilities	9,171	3	0	0.03%	-3
Adults Residing in a CCF (7+ beds)	9,766	154	148	1.58%	-6
Adults Residing in a ICF (7+ beds)	9,766	120	110	1.23%	-10
Adults Residing in a Nursing Facility (7+ beds)	9,766	93	85	0.95%	-8
Total Adults Residing in 7+ bed facilities	9,766	367	343	3.76%	-24
Total Individuals Over Age 3 with <=120 days	191	191	100.00%	100.00%	100.00%
Total Individuals Over Age 3 with 121-240 days	191	0	0.00%	0.00%	0.00%
Total Individuals Over Age 3 Over 240 days	191	0	0.00%	0.00%	0.00%
Adults with Paid Work in Community	9766	18%	22%		
Adults with Integrated Employment Goal	9766	30%	38%		
Adults Who Desire Paid Employment	9766	46%	50%		
Number of 16-64 Earned Income	9766	1,754			
Percentage of 16-64 Earned Income	9766	17.90%			
Annual Earnings of 16-64	9766	\$6,086			
Total Annual Expenditures Residence/Ethnicity					
Number and Percent Race/Ethnicity Satisfied with Services					
Number and Percent Families by Race/Ethnicity IPP/IFSP Includes Needed Services					

Performance Contract 2016 Cover Sheet



= Better than Statewide Average



= Below Regional Center of Orange County Goal



= Met Regional Center of Orange County Goal



= Met or Exceeded Regional Center of Orange County Goal



= Exceeded Regional Center of Orange County Goal

There will be a variance between consumer data in the Operations Report and the Performance Contract. Consumer data for the Operations Report and the Performance Contract are produced on different dates and from different databases. The Operations Report numbers are based on RCOC's local database as of the end of the month. The Performance Contract numbers are based on RCOC's information as submitted to DDS on a different date.

Performance Contract 2016

I. Developmental Center

A. Total number and % of regional center caseload in developmental centers

	Percentage	All consumers	Consumers in DC			
Statewide Average	0.38%	285,258	1,089			
RCOC Public Hearing 8/19/2015	0.43%	18,923	81	Goal	%	# Attained
RCOC 8/01/15	0.43%	19,018	81	65	0.43%	-16
Analysis as of Public Hearing	RCOC % of DD population	6.63%	RCOC % of DC population	7.44%		

Planned Activities

Statement: The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.

Objective: RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.

- Implementation of Community Placement Plan for FYs 2014-2015 and 2015-2016.

Progress: In FY 2014/2015 RCOC has moved 12 consumers from the Developmental Centers into the community. During Public Meetings in August 2015, RCOC had 81 or 0.43% in Developmental Centers.

Number of Consumers Residing DCs

	Total Active Caseload	Goal	DC	%	Number Attained
Jan-16		65			
Feb-16		65			
Mar-16		65			
Apr-16		65			
May-16		65			
Jun-16		65			
Jul-16		65			
Aug-16		65			
Sep-16		65			
Oct-16		65			
Nov-16		65			
Dec-16		65			



Performance Contract 2016

II. Children Residing with Families (Child is defined as under 18 years of age).

Planned Activities

Statement: The Regional Center of Orange County ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child's

Objectives: Service Coordinators continue to identify, publicize and facilitate access to supports and services for children with developmental disabilities who are considered at risk for out-of-home placement. RCOC will hold an annual presentation on supports for consumers including residential and vocational (day services) and other generic resources.

- Continue to assess current supports and services.
- RCOC will work with the Orange County community in an effort to support programs, training and services that are designed to provide equal access to child care for children with special needs
- Continue to develop innovative resources for children 0-3 years old (i.e., respite placement).
- RCOC will ensure that consumers are provided opportunities for safety awareness training through schools and other similar programs available.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 127, or 1.39%, children caseload in foster homes.

A. Number and % of regional center children caseload in foster homes

	Percentage	All children consumers	Consumers in FH			
Statewide Average	2.26%	128,774	2,905			
RCOC Public Hearing 8/19/2015	1.39%	9,125	127	Goal	%	# Attained
RCOC 8/01/15	1.40%	9,171	128	135	1.40%	-7
Analysis as of Public Hearing	RCOC % of DD population		7.09%	RCOC % of FH population		4.37%



	Total Children Status 1&2	Goal	Child Consumers in Foster Homes	%	Number Attained
Jan-16		135			
Feb-16		135			
Mar-16		135			
Apr-16		135			
May-16		135			
Jun-16		135			
Jul-16		135			
Aug-16		135			
Sep-16		135			
Oct-16		135			
Nov-16		135			
Dec-16		135			



Progress: B. During public meetings, RCOC had 8,914, or 97.69%, of children caseload in own home-parent/guardian.

Number and % of regional center children caseload in own home-

	Percentage	All children consumers	Consumers in own home Parent/Guardian			
Statewide Average	96.70%	135,925	131,439			
RCOC Public Hearing 8/19/2015	97.69%	9,125	8,914	Goal	%	# Attained
RCOC 8/01/15	97.72%	9,171	8,962	9,050	97.72%	-88
Analysis as of Public Hearing	RCOC % of DD population		6.71%	RCOC % of FH population		6.78%



	Total Children Status 1&2	Goal	Consumers in own home Parent/Guardian	%	Number Attained
Jan-16		9,050			
Feb-16		9,050			
Mar-16		9,050			
Apr-16		9,050			
May-16		9,050			
Jun-16		9,050			
Jul-16		9,050			
Aug-16		9,050			
Sep-16		9,050			
Oct-16		9,050			
Nov-16		9,050			
Dec-16		9,050			



Progress: C. During public meetings, RCOC had 8,635, or 98.98%, of children caseload in homes.

Total number and % of regional center children caseload in

	Percentage	All children consumers	Total Number Children Consumers in Homes			
Statewide Average	99.11%	135,925	134,716			
RCOC Public Hearing 8/19/2015	99.08%	9,125	9,041	Goal	%	# Attained
RCOC 8/01/15	99.12%	9,171	9,090	9,185	99.12%	-95
Analysis as of Public Hearing	RCOC % of DD population		6.71%	RCOC % of FH population		6.71%



	Total Children Status 1&2	Goal	Total Number Children Consumers in Homes	%	Number Attained
Jan-16		9,185			
Feb-16		9,185			
Mar-16		9,185			
Apr-16		9,185			
May-16		9,185			
Jun-16		9,185			
Jul-16		9,185			
Aug-16		9,185			
Sep-16		9,185			
Oct-16		9,185			
Nov-16		9,185			
Dec-16		9,185			



Performance Contract 2016

III. Adults Residing in Home Settings

Planned Activities

Statement: RCOC works with consumers and their caregivers and advocates to empower and enable them to assert the consumer's rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.

Objective: Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. Cases are reviewed at least annually for the least restrictive environment.

- RCOC will provide service coordinator training to assist families in establishing maintenance plans in the event of temporary caregiver illness/incapacity and for eventual transition plans.
- RCOC will request vendors to include successionary maintenance and transitional plans in the event of temporary illness/incapacity and transfer of ownership in their Program Design.
- RCOC will ensure that consumers are provided opportunities for safety awareness training on a regular and as needed basis.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 76, or 0.78%, of adult caseload residing in Adult FHA.

A. Total number and % of regional center adult caseload residing in Adult FHA

	Percentage	Total Adult consumers status 2	Consumers in Adult FHA			
Statewide Average	0.95%	148,244	1,401			
RCOC Public Hearing 8/19/2015	0.78%	9,717	76	Goal	%	# Attained
RCOC 8/01/15	0.79%	9,766	77	86	0.79%	-9
Analysis as of Public Hearing	RCOC % of DD population		6.55%	RCOC % of FH population		5.42%

	Total Adults Status 2	Goal	Consumers in Adult FHA	%	Number Attained
Jan-16		86			
Feb-16		86			
Mar-16		86			
Apr-16		86			
May-16		86			
Jun-16		86			
Jul-16		86			
Aug-16		86			
Sep-16		86			
Oct-16		86			
Nov-16		86			
Dec-16		86			



Progress: B. During public meetings, RCOC had 809, or 8.33%, of adult caseload residing in independent living.

Total number and % of regional center adult caseload residing in independent living

	Percentage	Total Adult consumers status 2	Consumers in Independent Living			
Statewide Average	11.33%	148,244	16,793			
RCOC Public Hearing 8/19/2015	8.33%	9,717	809	Goal	%	# Attained
RCOC 8/01/15	8.42%	9,766	822	830	8.42%	-8
Analysis as of Public Hearing	RCOC % of DD population		6.55%	RCOC % of FH population		4.82%

	Total Adults Status 2	Goal	Consumers in Independent Living	%	Number Attained
Jan-16		830			
Feb-16		830			
Mar-16		830			
Apr-16		830			
May-16		830			
Jun-16		830			
Jul-16		830			
Aug-16		830			
Sep-16		830			
Oct-16		830			
Nov-16		830			
Dec-16		830			

Progress: C. During public meetings, RCOC had 5,875, or 60.46%, of adult caseload residing in own home-parent.

Total number and % of regional center adult caseload residing in own home-parent

	Percentage	Total Adult consumers status 2	Consumers Residing Own Home - Parent			
Statewide Average	59.81%	148,244	88,669			
RCOC Public Hearing 8/19/20	60.46%	9,717	5,875	Goal	%	# Attained
RCOC 8/01/15	60.55%	9,766	5,913	5,975	60.55%	-62
Analysis as of Public Hearing	RCOC % of DD population		6.55%	RCOC % of FH population		6.63%



	Total Adults Status 2	Goal	Consumers Residing Own Home - Parent	%	Number Attained
Jan-16		5,975			
Feb-16		5,975			
Mar-16		5,975			
Apr-16		5,975			
May-16		5,975			
Jun-16		5,975			
Jul-16		5,975			
Aug-16		5,975			
Sep-16		5,975			
Oct-16		5,975			
Nov-16		5,975			
Dec-16		5,975			



Progress: D. During public meetings, RCOC had 443, or 4.56%, of adult caseload residing in supported living.

Total number and % of regional center adult caseload residing in supported living

	Percentage	Total Adult consumers status 2	Consumers Residing Supported Living			
Statewide Average	5.43%	148,244	8,052			
RCOC Public Hearing 8/19/2015	4.56%	9,717	443	Goal	%	# Attained
RCOC 8/01/15	4.50%	9,766	439	455	4.50%	-16
Analysis as of Public Hearing	RCOC % of DD population		6.55%	RCOC % of FH population		5.50%

	Total Adults Status 2	Goal	Consumers Residing Supported Living	%	Number Attained
Jan-16		455			
Feb-16		455			
Mar-16		455			
Apr-16		455			
May-16		455			
Jun-16		455			
Jul-16		455			
Aug-16		455			
Sep-16		455			
Oct-16		455			
Nov-16		455			
Dec-16		455			



Progress: E. During public meetings, RCOC had 7,203, or 74.13%, of adult caseload residing in home-settings.

Total number and % of regional center adults in home settings
(This is a total of sections A, B, C and D above).

	Percentage	Total Adult consumers status 2	Total Number Consumers Home Settings			
Statewide Average	77.69%	148,244	115,167			
RCOC Public Hearing 8/19/2015	74.13%	9,717	7,203	Goal	%	# Attained
RCOC 8/01/15	74.25%	9,766	7,251	7,346	74.25%	-95
Analysis as of Public Hearing	RCOC % of DD population		6.55%	RCOC % of FH population		6.25%

	Total Adults Status 2	Goal	Total Number Consumers Home Settings	%	Number Attained
Jan-16		7,346			
Feb-16		7,346			
Mar-16		7,346			
Apr-16		7,346			
May-16		7,346			
Jun-16		7,346			
Jul-16		7,346			
Aug-16		7,346			
Sep-16		7,346			
Oct-16		7,346			
Nov-16		7,346			
Dec-16		7,346			



Performance Contract 2016

IV. Children Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC provides for the needs of children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.

Objective: RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these children and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to the use of larger facilities to insure the least restrictive environment is supported.



Progress: A. During public meetings, RCOC had 4, or 0.04%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed CCF facilities are at family request and/or due to specialized services.

A. Total number and % of regional center children caseload residing in a CCF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a CCF (7+ beds)			
Statewide Average	0.02%	135,925	33			
RCOC Public Hearing 8/19/2015	0.04%	9,125	4	Goal	%	# Attained
RCOC 8/01/15	0.03%	9,171	3	0	0.03%	-3
Analysis as of Public Hearing	RCOC % of DD population		6.71%	RCOC % of FH population		12.12%

	Total Children consumers status 1&2	Goal	Children Residing in a CCF (7+ beds)	%	Number Attained
Jan-16		0			
Feb-16		0			
Mar-16		0			
Apr-16		0			
May-16		0			
Jun-16		0			
Jul-16		0			
Aug-16		0			
Sep-16		0			
Oct-16		0			
Nov-16		0			
Dec-16		0			



Progress: B. During public meetings, RCOC had no children residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in an ICF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.03%	135,925	37			
RCOC Public Hearing 8/19/2015	0.00%	9,125	0			
RCOC 8/01/15	0.00%	9,171	0	0	0.00%	0
Analysis as of Public Hearing	RCOC % of DD population		6.71%	RCOC % of FH population		0.00%



	Total Children consumers status 1&2	Goal	Children Residing in a ICF (7+ beds)	%	Number Attained
Jan-16		0			
Feb-16		0			
Mar-16		0			
Apr-16		0			
May-16		0			
Jun-16		0			
Jul-16		0			
Aug-16		0			
Sep-16		0			
Oct-16		0			
Nov-16		0			
Dec-16		0			



Progress: C. During public meetings, RCOC had no children residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a nursing facility

	Percentage	Total Children consumers status 1 & 2	Children Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.01%	135,925	11			
RCOC Public Hearing 8/19/2015	0.00%	9,125	0			
RCOC 8/01/15	0.00%	9,171	0	0	0.00%	0
Analysis as of Public Hearing	RCOC % of DD population		6.71%	RCOC % of FH population		0.00%



	Total Children consumers status 1&2	Goal	Children Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-16		0			
Feb-16		0			
Mar-16		0			
Apr-16		0			
May-16		0			
Jun-16		0			
Jul-16		0			
Aug-16		0			
Sep-16		0			
Oct-16		0			
Nov-16		0			
Dec-16		0			



Progress: D. During public meetings, RCOC had 4, or 0.04%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a facility with 7+ beds
(This is a total of sections A, B and C above).

	Percentage	Total Children consumers status 1 & 2	Total Children Residing in 7+ bed facilities			
Statewide Average	0.06%	135,925	81			
RCOC Public Hearing 8/19/2015	0.04%	9,125	4	Goal	%	# Attained
RCOC 8/01/15	0.03%	9,171	3	0	0.03%	-3
Analysis as of Public Hearing	RCOC % of DD population		6.71%	RCOC % of FH population		4.94%



	Total Children consumers status 1&2	Goal	Total Children Residing in 7+ bed facilities	%	Number Attained
Jan-16		0			
Feb-16		0			
Mar-16		0			
Apr-16		0			
May-16		0			
Jun-16		0			
Jul-16		0			
Aug-16		0			
Sep-16		0			
Oct-16		0			
Nov-16		0			
Dec-16		0			



Performance Contract 2016

V. Adults Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.

Objective: RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these consumers and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to the use of larger residential facilities to insure the least restrictive environment is supported.



Progress: A. During public meetings, RCOC had 156, or 1.61%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long-term care providers with facilities in this category. RCOC will continue to work with these vendors to implement Trailer Bill Language regarding use of these programs.

A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a CCF (7+ beds)	Goal	%	# Attained
Statewide Average	1.37%	148,244	2,030			
RCOC Public Hearing 8/19/2015	1.61%	9,717	156			
RCOC 8/01/15	1.58%	9,766	154	148	1.58%	-6
Analysis as of Public Hearing		RCOC % of DD population	6.55%	RCOC % of FH population	7.68%	

	Total Adults Status 2	Goal	Adults Residing in a CCF (7+ beds)	%	Number Attained
Jan-16		148			
Feb-16		148			
Mar-16		148			
Apr-16		148			
May-16		148			
Jun-16		148			
Jul-16		148			
Aug-16		148			
Sep-16		148			
Oct-16		148			
Nov-16		148			
Dec-16		148			



Progress: B. During public meetings, RCOC had 119, or 1.22%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in an ICF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.73%	148,244	1,081			
RCOC Public Hearing 8/19/2015	1.22%	9,717	119			
RCOC 8/01/15	1.23%	9,766	120	110	1.23%	-10
Analysis as of Public Hearing	RCOC % of DD population		6.55%	RCOC % of FH population		11.01%

	Total Adults Status 2	Goal	Adults Residing in a ICF (7+ beds)	%	Number Attained
Jan-16		110			
Feb-16		110			
Mar-16		110			
Apr-16		110			
May-16		110			
Jun-16		110			
Jul-16		110			
Aug-16		110			
Sep-16		110			
Oct-16		110			
Nov-16		110			
Dec-16		110			



Progress: C. During public meetings, RCOC had 90, or .93%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a nursing facility

	Percentage	Total Adult consumers status 2	Adults Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.75%	148,244	1,107			
RCOC Public Hearing 8/19/2015	0.93%	9,717	90			
RCOC 8/01/15	0.95%	9,766	93	85	0.95%	-8
Analysis as of Public Hearing	RCOC % of DD population		6.55%	RCOC % of FH population		8.13%

	Total Adults Status 2	Goal	Adults Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-16		85			
Feb-16		85			
Mar-16		85			
Apr-16		85			
May-16		85			
Jun-16		85			
Jul-16		85			
Aug-16		85			
Sep-16		85			
Oct-16		85			
Nov-16		85			
Dec-16		85			



Progress: D. During public meetings, RCOC had 365, or 3.76%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a facility with 7+ beds
(This is a total of sections A, B and C above).

	Percentage	Total Adult consumers status 2	Total Adults Residing in 7+ bed facilities			
Statewide Average	2.85%	148,244	4,218			
RCOC Public Hearing 8/19/2015	3.76%	9,717	365	Goal	%	# Attained
RCOC 8/01/15	3.79%	9,766	370	343	3.79%	-27
Analysis as of Public Hearing	RCOC % of DD population		6.55%	RCOC % of FH population		8.65%

	Total Adults Status 2	Goal	Total Adults Residing in 7+ bed facilities	%	Number Attained
Jan-16		343			
Feb-16		343			
Mar-16		343			
Apr-16		343			
May-16		343			
Jun-16		343			
Jul-16		343			
Aug-16		343			
Sep-16		343			
Oct-16		343			
Nov-16		343			
Dec-16		343			



Performance Contract 2016

VI. Intake Duration

Planned Activities

Statement: Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.

Objective: RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline.

- RCOC will provide consumers and their caregivers/advocates with initial information about developmental needs, and about the services and supports available, inside and outside of RCOC.

Progress: A. During public meetings, RCOC had 211, or 100%, of regional center individuals over age 3 with ≤ 120 days.

A. Total number and % of regional center individuals over age 3 with ≤ 120 days

	Percentage	Total # Age 3 or Over	Total # Over Age 3 with ≤ 120 days	Goal	% Attained
Statewide Average	98.01%	5,113	5,011		
RCOC Public Hearing 8/19/2015	100.00%	211	211		
RCOC 8/01/15	100.00%	191	191	100.00%	100.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with ≤ 120 days	% Attained
Jan-16		100.00%		
Feb-16		100.00%		
Mar-16		100.00%		
Apr-16		100.00%		
May-16		100.00%		
Jun-16		100.00%		
Jul-16		100.00%		
Aug-16		100.00%		
Sep-16		100.00%		
Oct-16		100.00%		
Nov-16		100.00%		
Dec-16		100.00%		





Progress: B. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with 121-240 days.

B. Total number and % of regional center individuals over age 3 with 121-240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with 121-240 days		
Statewide Average	1.70%	5,113	87		
RCOC Public Hearing 8/19/2015	0.00%	211	0	Goal	% Attained
RCOC 8/01/2015	0.00%	191	0	0.00%	0.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with 121-240 days	%
Jan-16		0.00%		
Feb-16		0.00%		
Mar-16		0.00%		
Apr-16		0.00%		
May-16		0.00%		
Jun-16		0.00%		
Jul-16		0.00%		
Aug-16		0.00%		
Sep-16		0.00%		
Oct-16		0.00%		
Nov-16		0.00%		
Dec-16		0.00%		





Progress: C. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with over 240 days.

C. Total number and % of regional center individuals over age 3 with over 240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 Over 240 days	Goal	%
Statewide Average	0.29%	5,113	15		
RCOC Public Hearing 8/19/2015	0.00%	211	0		
RCOC 8/01/15	0.00%	191	0	0.00%	0.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 Over 240 days	% Attained
Jan-16		0.00%		
Feb-16		0.00%		
Mar-16		0.00%		
Apr-16		0.00%		
May-16		0.00%		
Jun-16		0.00%		
Jul-16		0.00%		
Aug-16		0.00%		
Sep-16		0.00%		
Oct-16		0.00%		
Nov-16		0.00%		
Dec-16		0.00%		





Performance Contract 2016

VII. National Core Indicators (NCI) Employment

Planned Activities

Statement: RCOC has adopted an Employment First Policy making integrated competitive employment the first option considered by planning teams for every working adult served by RCOC.

Objective: RCOC will implement its Employment First Policy by providing consumers and family members with information regarding the opportunity and support to work in employment settings that are meaningful to them and by annually reviewing those opportunities with individuals to ensure they are engaged in activities of their choosing.

Progress: A. Results from the National Core Indicators Consumer Surveys conducted in FY 2010/2011 indicated that 10% of consumers interviewed reported having a paid job in the community. In FY 2011/2012, 18% of the consumers interviewed reported having a paid job in the community.

A. Percentage of adults who reported having a paid job in a community-based setting (e.g.,

	Percentage	
RCOC FY 10/11	10%	Goal
RCOC FY 11/12	18%	
RCOC FY 14/15*	3 yr cycle	22%

*NOTE: Consumer surveys are being conducted again in FY 14/15



Progress: B. Results from the National Core Indicators Consumer Surveys conducted in FY 2010/2011 indicated that 22% of the consumers interviewed reported having integrated employment as an goal in their IPP. In FY 2011/2012, 30% of the consumers interviewed reporting having integrated employment as a goal in their IPP.

B. Percentage of adults who reported having integrated employment as a goal in the IPP.

	Percentage	
RCOC FY 10/11	22%	
RCOC FY 11/12	30%	Goal
RCOC FY 14/15*	3 yr cycle	38%

*NOTE: Consumer surveys are being conducted again in FY 14/15



Progress: C. Results from the National Core Indicators Consumer Surveys conducted in FY 2010/2011 indicated that 40% of the consumers interviewed who did not have a job in the community, reported wanting one. In FY 2011/2012, 46% of the consumers interviewed who did not have a job in the community, reported wanting one.

C. Percentage of adults without a job in the community who reported wanting one.

	Percentage	
RCOC FY 10/11	40%	
RCOC FY 11/12	46%	Goal
RCOC FY 14/15*	3 yr cycle	50%

*NOTE: Consumer surveys are being conducted again in FY 14/15



Performance Contract 2016

VII. Employment Development Department (EDD) Employment

Planned Activities

Statement: RCOC service coordinators and vendors are implementing RCOC's Employment First Policy of integrated competitive employment as the first option for people with intellectual disabilities.

Objective: RCOC service coordinators will implement the Employment First Policy by providing consumers and families information on job preparation and procurement at annual Individual Transition Meetings through the school and Individual Program Planning meetings through RCOC. RCOC will continue to work on development of new programs that will emphasize a focus on competitive employment as a primary outcome.

Progress: A. Results from the Employment Development Department (EDD) conducted in 2014 indicate that 1,754 consumers ages 16-64 had earned income. In 2013, 1,207 consumers ages 16-64 had earned income.

A. Number of consumers ages 16-64 with earned income.

	RCOC	Statewide Avg.
2013	1,207	839
2014	1,754	906
2015	<i>yearly cycle</i>	



Progress: B. Results from the Employment Development Department in 2014 indicate that 17.9% of consumers ages 16-64 reported having earned income. In 2013 the percentage of consumers ages 16-64 reporting earned income was 12.8%.

B. Percentage of consumers ages 16-64 reporting earned income.

	RCOC	Statewide Avg.
2013	12.80%	12%
2014	17.90%	13.10%
2015	yearly cycle	



Progress: C. Results from the Employment Development Department in 2014 indicate that average annual wages for consumers ages 16-64 were \$6,086. In 2013 the average annual wages for consumers ages 16-64 were \$6,691.

C. Annual earnings of age group 16-64.

	RCOC	Statewide Avg.
2013	\$6,691	\$6,697
2014	\$6,086	\$7,044
2015	<i>yearly cycle</i>	

Performance Contract 2016

IX. Improving equity in purchase of service expenditures.

Statement: RCOC works to insure that individual needs are being met within appropriate community settings and with sensitivity of the diverse cultural, language, and ethnic characteristics of consumers and families.

Objective: RCOC service coordinators will work with consumers and families to develop IPP goals and objectives to address their choice of living situations.¹ RCOC will work to develop services in the community that meet the cultural and background preferences of consumers and family members to insure the availability of resources.² RCOC will continue outreach efforts within our community to overcome potential cultural barriers when identifying appropriate services.³ RCOC will utilize data collected through NCI survey related to consumers' and families' satisfaction with services and supports to guide the development of new programs in the community. Services can be modified to address individual satisfaction as needed.⁴ RCOC will continue to develop community programs that allow for a range of options for consumers when selecting those services.⁵ RCOC service coordinators will receive initial and ongoing training related to IPP development that ensures meaningful consumer and family participation. Training includes topics such as Culture and Communication, Dimensions of Culture, and Understanding Culture.⁶ RCOC will review IPP goals at least annually to insure that services continue to meet individual needs.

A. Percent of total annual expenditures by individual's residence type and ethnicity.

B. Number and percent of individuals by race/ethnicity who are satisfied with the services and supports received by the family and family member.

C. Number and percent of individuals by race/ethnicity whose IPP/IFSP includes all the services and supports needed.

STATEMENT OF ASSURANCES

This is to assure that Regional Center of Orange County Year 2016 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2016 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)];
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)];
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines);
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)];
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)].

Signature of RC Director: _____



Date: _____

12/2/15