

# 2013 PERFORMANCE CONTRACT MEASURES AND ACTIVITIES

## Redwood Coast Regional Center

### Public Policy Performance Measures

Measures	Activities Regional Center will Employ to Achieve Outcomes
Number and percent of RC caseload in DC	<ul style="list-style-type: none"> <li>• Continue to assist individuals who reside in State Developmental Centers and community institutions (16 beds or larger) to move into the community through the Community Placement Plan.</li> <li>• Assist individuals who currently live in Skilled Nursing Facilities (SNF's) to move into community living arrangements of not more than six.</li> </ul>
Number and percent of minors residing with families	<ul style="list-style-type: none"> <li>• Continue to expand number of training options for families receiving behavioral support services</li> </ul>
Number and percent of adults residing in independent living	<ul style="list-style-type: none"> <li>• Continue to offer self advocacy supports to interested adults.</li> <li>• Offer train-the-trainer workshops to paid support staff which teach skills training toward independence for persons served.</li> </ul>
Number and percent of adults residing in supported living	<ul style="list-style-type: none"> <li>• Work with community non-profit housing agencies to develop new affordable housing options in Del Norte, Lake, Mendocino and Humboldt Counties.</li> <li>• Incorporate brief evaluation regarding emergency preparedness into IPP planning.</li> </ul>
Number and percent of adults residing in Adult Family Home Agency homes	<ul style="list-style-type: none"> <li>• Continue to develop more Family Homes in Lake, Del Norte, Southern Humboldt, and Mendocino Counties.</li> </ul>

**2013 Public Policy Performance Measures Continued**

Measures	Activities Regional Center will Employ to Achieve Outcomes
Number and percent of adults residing in family homes (home of parent or guardian)	<ul style="list-style-type: none"> <li>• Provide updated information to individuals and families about available generic and community resources.</li> </ul>
Number and percent of minors living in facilities serving >6 (Desired outcome = less)	<ul style="list-style-type: none"> <li>• Continue to focus on the development of new licensed residential homes, that are smaller homes, with specialized supports where needed.</li> </ul>
Number and percent of adults living in facilities serving >6 (Desired outcome = less)	<ul style="list-style-type: none"> <li>• Continue to encourage development of smaller licensed residential homes, with individual bedrooms where possible, and offering specialized services when needed.</li> <li>• Continue working through Community Placement Plan (CPP) to address need for affordable housing options.</li> </ul>

# 2013 PERFORMANCE CONTRACT MEASURES AND ACTIVITIES

## Redwood Coast Regional Center

### Local Policy Outcomes – Activities Outline

Measures	RCRC Baseline	Activities Regional Center will Employ to Achieve Outcomes
<p>More children in the RCRC four-county area will attend school in inclusive settings</p>	<p>*59% as of 12/31/11 *NOTE: Current baseline figures to not represent statistical significance. Figures are based on limited sampling only.</p>	<ul style="list-style-type: none"> <li>• RCRC will continue to participate in <i>Employment First</i> activities with families of young children which promote consideration of future employment and career paths as adults.</li> </ul>
<p>Individuals/families will receive information on services from RCRC at least twice yearly</p>	<p>*96% as of 12/31/11</p>	<ul style="list-style-type: none"> <li>• Continue to use simple, user-friendly formats and language when developing materials.</li> <li>• Offer a newsletter with items of interest to clients and make available in all RCRC offices.</li> </ul>
<p>Adults in RCRC four-county area who:</p> <ul style="list-style-type: none"> <li>• Earn income</li> <li>• Participate in supported employment</li> <li>• Participate in competitive employment</li> </ul>	<p>Ages 14 and above: 10% as of 12/31/11</p>	<ul style="list-style-type: none"> <li>• Continue to provide individuals with information on work opportunities, such as supported employment, customized employment and micro-enterprise.</li> <li>• Continue to provide training and technical assistance for existing adult day service providers on <i>Employment First</i> and ways to implement new employment strategies. (“<i>Employment First</i>” means having a conversation about employment as the <i>first</i> of all available options.)</li> <li>• Provide information about transition and adult services for families of school-aged children.</li> </ul>

**Local Policy Outcomes – Activities Outline Continued**

Measures	RCRC Baseline	Activities Regional Center will Employ to Achieve Outcomes
Children and adults have access to medical and dental services	*44% as of 12/31/11 *NOTE: Current baseline figures do not represent statistical significance. Figures are based on limited sampling only.	<ul style="list-style-type: none"> <li>• Work with area dental service providers to increase access to timely dental care.</li> </ul>
Number of consumers per thousand who are victims of abuse	NOTE: Continue to wait for requested changes to SANDIS to allow analysis of data from Special Incident Reports	<ul style="list-style-type: none"> <li>• Continue to coordinate abuse prevention activities with law enforcement and first responders.</li> <li>• Complete and share guidelines for recognition of ways clients may communicate that they have been a victim of abuse.</li> </ul>

# 2013 PERFORMANCE CONTRACT MEASURES AND ACTIVITIES

## Redwood Coast Regional Center

### Compliance Measures

Measures
Unqualified independent audit with no Material finding(s)
Substantial Compliance with DDS fiscal audit
Accuracy percent of POS fiscal projections (based on February SOAR)
Operates within OPS budget
Certified to participate in Waiver
Compliance with Vendor Audit Requirements per contract, Article III, Section 10
CDER/ESR Currency
Intake/assessment and IFSP time lines (0-3). Under Development
Intake/assessment time lines for consumers ages 3 and above
IPP Development (WIC requirements)
IFSP Development (Title 17 requirements)

## STATEMENT OF ASSURANCES

This is to assure that Redwood Coast Regional Center Year 2013 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2013 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)]
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)]
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines)
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)]
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)]

Signature of RC Director:



Date:

Nov 21, 2012