

San Diego-Imperial Counties Developmental Services, Inc. 2016 Performance Contract Plan Outcomes and Activities

1. Outcome: Decrease percentage of Regional Center caseload in Developmental Centers.

- Activity A: Implement the Community Placement Plan (CPP).
- Activity B: Complete comprehensive assessments for persons residing in the developmental centers; develop community resources to transition 10 clients into the community.
- Activity C: Provide training to increase the effectiveness of community services in serving clients with challenging behaviors.
- Activity D: Enhance resources to provide support to persons at risk of committing a crime enabling them to reside in the community while keeping the community safe.

2. Outcome: Increase percentage of minors residing with families.

- Activity A: Maximize the use of community resources that provide supports to families to assist them in maintaining their children at home.
- Activity B: Provide training regarding self-advocacy to service coordinators, teachers, parents, and providers working with transition aged youth 14 years and up.
- Activity C: Provide information and training to community service providers on the special needs of families with children with developmental disabilities.
- Activity D: Provide training to families in how to be an effective advocate related to the IEP process and navigating other service systems (e.g. Child Welfare, Mental Health, IHSS, etc.)
- Activity E: Continue crisis intervention and wrap-around services.

3. Outcome: Increase percentage of adults residing in own homes.

- Activity A: Contract with a nonprofit organization to develop and help people access affordable housing.
- Activity B: Review living options, including related supports, with clients at the time of the annual review.
- Activity C: Assist clients and families to access assistive technology.
- Activity D: Provide services and supports to families of clients who are elderly and live with their family.
- Activity E: Provide training for parents regarding the importance of promoting opportunities for independence for their child within the family structure so as to prepare their child for independent living opportunities.

4. Outcome: Increase the percentage of adults living in housing facilities for less than 7 people.

- Activity A: Increase individual bedrooms for clients in residential facilities.
- Activity B: Advocate for adequate reimbursement rates for services provided to clients.

5. Outcome: Increase the percentage of children living in housing facilities for less than 7 people.

- Activity A: Increase individual bedrooms for clients in residential facilities.
- Activity B: Advocate for adequate reimbursement rates for services provided to clients.

6. Outcome: Unqualified Independent Audit.

7. Outcome: Substantial compliance in the Department of Developmental Services Fiscal Audit.

8. Outcome: Accurate fiscal projection.

9. Outcome: Operate within Operations (OPS) budget.

10. Outcome: Certified to participate in waiver.

11. Outcome: Compliance with vendor audit requirements.

12. Outcome: CDER/ESR Currency.

13. Outcome: Intake/Assessment time lines (ages 0 to 3).

14. Outcome: Intake assessment time lines (ages 3 and older).

15. Outcome: Individual Program Plan (IPP) Development.

16. Outcome: Individual Family Service Plan (IFSP) Development.

17. Outcome: Measure the percent of total annual authorized services for individuals by residence type and ethnicity.

Activity A: San Diego Regional Center will generate data to measure progress in reducing disparities and improving equity in purchase of service expenditures.

Activity B: Work with legislators to authorize funding for credible research to determine the reasons for the differences in purchase of service expenditures.

18. Outcome: Measure the percent of total annual authorized services by individual's diagnosis and ethnicity.

Activity A: San Diego Regional Center will generate data to measure progress in reducing disparities and improving equity in purchase of service expenditures.

Activity B: Work with legislators to authorize funding for credible research to determine the reasons for the differences in purchase of service expenditures.

STATEMENT OF ASSURANCES

This is to assure that San Diego Regional Center Year 2016 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2016 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)];
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)];
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines);
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)];
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)].

Signature of RC Director: _____



Date: _____

11-18-15