

## San Diego-Imperial Counties Developmental Services, Inc. 2018 Performance Contract Plan Outcomes and Activities

1. Outcome: Decrease percentage of Regional Center caseload in Developmental Centers.

Activity A: Implement the Community Placement Plan (CPP).

Activity B: Complete comprehensive assessments for persons residing in the developmental centers; develop community resources to transition 20 clients into the community.

2. Outcome: Increase percentage of minors residing with families.

Activity A: Maximize the use of community resources that provide supports to families to assist them in maintaining their children at home.

Activity B: Provide information and training to community service providers on the special needs of families with children with developmental disabilities.

Activity C: Provide training to service coordinators on how to assist families to be effective advocates for their child related to the IEP process and/or navigating other service systems (e.g. Child Welfare, Mental Health, IHSS, SSI, etc.).

Activity D: Continue crisis intervention and wrap-around services.

3. Outcome: Increase percentage of adults residing in own homes.

Activity A: Contract with a nonprofit organization to develop and help people access safe and affordable housing.

Activity B: Review living options, including related supports, with clients at the time of the annual review.

Activity C: Assist clients and families to access assistive technology.

Activity D: Provide services and supports to families of clients who are elderly and live with their family.

4. Outcome: Increase the percentage of adults living in housing facilities for less than 7 people.

Activity A: Increase individual bedrooms for clients in residential facilities.

Activity B: Advocate for adequate reimbursement rates for services provided to clients.

5. Outcome: Increase the percentage of children living in housing facilities for less than 7 people.

Activity A: Increase individual bedrooms for clients in residential facilities.

Activity B: Advocate for adequate reimbursement rates for services provided to clients.

6. Outcome: Unqualified Independent Audit.

7. Outcome: Substantial compliance in the Department of Developmental Services Fiscal Audit.

8. Outcome: Accurate fiscal projection.

9. Outcome: Operate within Operations (OPS) budget.

10. Outcome: Certified to participate in waiver.

11. Outcome: Compliance with vendor audit requirements.

12. Outcome: CDER/ESR Currency.

13. Outcome: Intake/Assessment time lines (ages 0 to 3).

14. Outcome: Intake assessment time lines (ages 3 and older).

15. Outcome: Individual Program Plan (IPP) Development.

16. Outcome: Individual Family Service Plan (IFSP) Development.

17. Outcome: Measure the number and percent of individuals receiving only case management services by age and ethnicity.

Activity A: San Diego Regional Center will generate data to measure progress in reducing disparities and improving equity in purchase of service expenditures.

18. Outcome: Measure the percent of total annual purchase of service expenditures by individual's ethnicity and age.

Activity A: San Diego Regional Center will generate data to measure progress in reducing disparities and improving equity in purchase of service expenditures.

19. Outcome: Measure the number and percentage of clients, ages 16-64 with earned income.

20. Outcome: Measure the average annual wages for clients ages 16-64.

21. Outcome: Measure the annual earnings of clients ages 16-64 compared to people with all disabilities in California.

22. Outcome: Measure the number of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program.

23. Outcome: Measure the percentage of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program.

24. Outcome: Measure the average hourly or salaried wages and hours worked per week for adults who participated in a Paid Internship Program during the prior fiscal year.

25. Outcome: Measure the average wages and hours worked for adults engaged in competitive, integrated employment, on behalf of whom incentive payments have been made.

26. Outcome: Measure the total of \$1,000, \$1,250 and \$1,500 incentive payments made for the fiscal year.

27. Outcome: Measure the percentage of adults who reported having integrated employment as a goal in their IPP.

STATEMENT OF ASSURANCES

This is to assure that San Diego Regional Center's Year 2018 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code (WIC) section 4629 and the Department of Developmental Services' (Department) Year 2018 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and regional center operations [WIC 4629 (c)(B)(i)];
- Conducting a public meeting where participants can provide input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)];
- Providing at least ten calendar days advance public notice of the date of the public meeting (guidelines); and,
- Circulating a draft of the performance objectives to the community for input prior to presentation at a regional center board meeting where additional public input will be taken and considered before adoption of the objectives [WIC 4629 (c)(B)(iii)].

Signature of RC Director:



Date:

October 16, 2017