

San Diego Regional Center

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Performance Report for the San Diego Regional Center

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve clients and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at San Diego Regional Center (SDRC) we served about 25,000 clients. The charts on page 2 tell you about the clients we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At SDRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we did well in 2016.

We hope this report helps you learn more about SDRC. If you have any questions or comments, please contact us!

This report is a summary. To see the complete report, go to: www.sdrc.org.

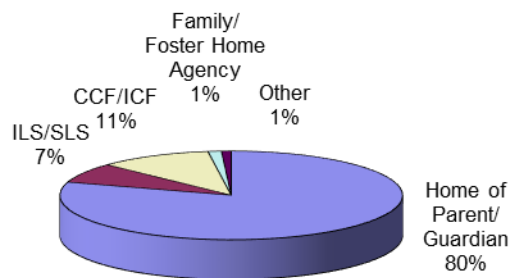
Or contact the SDRC Community Services Department at 858-576-2966.

Carlos Flores
Executive Director, San Diego Regional Center

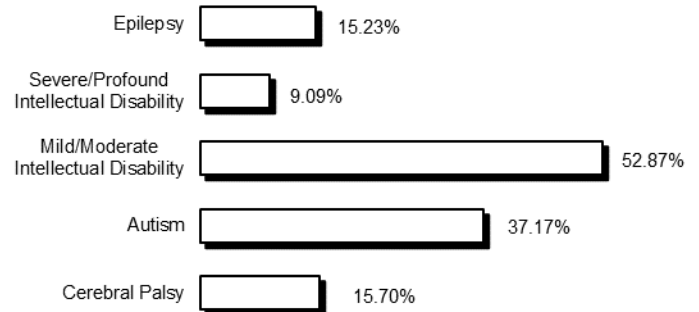
Who uses SDRC?

These charts tell you about who SDRC consumers are and where they live.

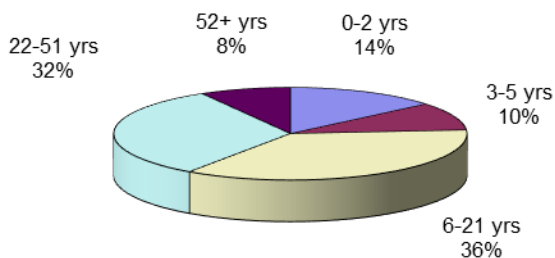
WHERE SDRC CONSUMERS LIVE



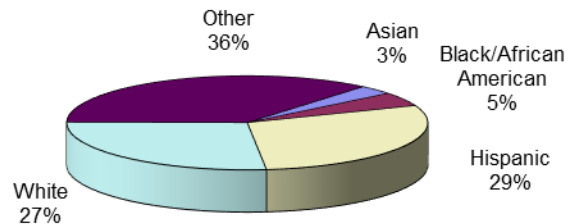
DIAGNOSIS OF SDRC CONSUMERS



AGE OF SDRC CONSUMERS



ETHNICITY OF SDRC CONSUMERS



How well is SDRC performing?

This chart tells you about 5 areas where DDS wants each regional center to keep improving.

The first column tells you how SDRC was doing at the end of 2015. And, the second column shows how SDRC was doing at the end of 2016.

To see how SDRC compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

Regional Center Goals (based on Lanterman Act)	December 2015		December 2016	
	State Average	SDRC	State Average	SDRC
Less clients live in developmental centers	0.36%	0.28%	0.30%	0.25%
More children live with families	99.15%	99.20%	99.24%	99.34%
More adults live in home settings*	78.04%	76.33%	78.89%	76.94%
Less children live in large facilities (more than 6 people)	0.06%	0.18%	0.05%	0.08%
Less adults live in large facilities (more than 6 people)	2.78%	2.60%	2.60%	2.47%

* Home settings include: independent living, supported living, Adult Family Home Agency homes, and consumers' family homes.

Did SDRC meet DDS standards?

Read below to see how well SDRC did in meeting DDS compliance standards:

Areas Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Met	Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.)*	94.36%	93.44%
Intake/Assessment timelines for consumers age 3 or older met	97.07%	98.55%
IPP (<i>Individual Program Plan</i>) requirements met	98.66%	98.66%
IFSP (<i>Individualized Family Service Plan</i>) requirements met	78.69%	83.97%

*CDER and ESR currency percentages were weighted based on the regional center's Status 1 and Status 2 caseloads, to arrive at a composite score.

How is SDRC doing regarding differences and equity?

2015-16 Purchase of Service Expenditures by Residence Type

	Residence Type	Home	Independent Living Services/ Supported Living Services	Institutions*	Residential	Medical/ Rehabilitation /Psychiatric	Other**
	Consumer Count	22,134	1,889	73	2,763	167	76
Ethnicity/Race	White	24.8%	62.4%	26.5%	60.2%	65.4%	47.5%
	Hispanic	30.5%	14.5%	31.2%	19.7%	9.5%	24.8%
	Black/African American	4.4%	10.5%	4.6%	6.6%	5.8%	4.5%
	American Indian or Alaska Native	0.1%	0.3%	0.0%	0.4%	0.0%	0.0%
	Asian	6.4%	2.2%	0.0%	3.7%	4.3%	0.4%
	Native Hawaiian or Other Pacific Islander	0.1%	0.4%	0.0%	0.5%	0.0%	0.0%
	Other Ethnicity or Race/Multi-Cultural	33.7%	9.6%	37.6%	8.9%	14.9%	22.8%
	TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

*Institutions include developmental centers, state hospitals and correctional facilities.

** Other includes consumers who are out-of-state, in hospice, transient/homeless, and those who are not listed elsewhere in the residence type table.

Percent of Total Annual Purchase of Service Expenditures by Diagnosis and Ethnicity

Ethnicity/Race	Autism	Intellectual Disability	Cerebral Palsy	Epilepsy	Category 5
American Indian or Alaska Native	0.1%	0.3%	0.5%	0.6%	0.4%
Asian	6.7%	4.8%	4.4%	4.4%	4.3%
Black/African American	4.7%	7.3%	5.5%	5.6%	6.6%
Hispanic	22.1%	25.9%	24.7%	25.0%	15.3%
Native Hawaiian or Other Pacific Islander	0.6%	0.4%	0.2%	0.4%	0.4%
Other Ethnicity or Race	32.9%	12.0%	9.6%	9.2%	8.7%
White	32.8%	49.2%	55.2%	54.8%	64.4%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%

Want more information?

To see the complete report, go to: www.sdrc.org

Or contact the SDRC Cultural Specialist at 858-576-2869