

San Gabriel/Pomona Regional Center

R. Keith Penman, Executive Director
75 Rancho Camino Drive, Pomona, CA 91766
Phone: (909) 620-7722 • Fax: (909) 622-5123
E-mail: kpenman@sgprc.org
Website: www.sgprc.org



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Performance Report for San Gabriel/Pomona Regional Center

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve consumers and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at San Gabriel/Pomona Regional Center (SG/PRC) we served about 12,700 consumers. The charts on page 2 tell you about the consumers we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At SG/PRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we did well in fewer consumers living in developmental centers. Not only did we do better than last year, but the percentage was less than half of the statewide average for the percentage of consumers living in developmental centers.

We also made some improvements in the percentages of children living with families, adults living in home settings, fewer children living in large facilities (greater than six people), and adults living in large facilities. We also did better in meeting the timelines for intake/assessments for consumers age 3 years and older.

But, we still need to improve in a few areas: the percentage of children and adults living in large facilities, as compared to the statewide average; and meeting all of the requirements for the Individual Program Plan (IPP) and the Individualized Family Service Plan (IFSP).

San Gabriel/Pomona Regional Center (SG/PRC) has a unique history compared to other regional centers in relation to consumers living in large residential facilities. (Please see last year's report for further detail about the historical factors.) Consumers placed in large facilities in the SG/PRC area many years ago by other regional center facilities continue to reside in our community. Although SG/PRC has taken significant steps to reduce the size of very large facilities, it continues to serve consumers residing in facilities licensed for more than six residents.

It is noteworthy that the County of Los Angeles, Department of Children and Family Services (DCFS) places in and pays for a significant number of children residing in large facilities located in the SG/PRC area. Some of these children are suspected of having a diagnosis of developmental disability, but that diagnosis is not determined until after the child is placed in one of the facilities located in the SG/PRC area. These children then become clients of SG/PRC although the families live in communities outside of the SG/PRC service area. Most of these facilities are not vendored with the regional center, and SG/PRC has no control over the placement of these children. The combination of these factors contributes to the unique history of SG/PRC, especially as it pertains to placement of children in large facilities.

We hope this report helps you learn more about SG/PRC. If you have any questions or comments, please contact us!

This report is a summary. To see the complete report, go to: www.sgprc.org

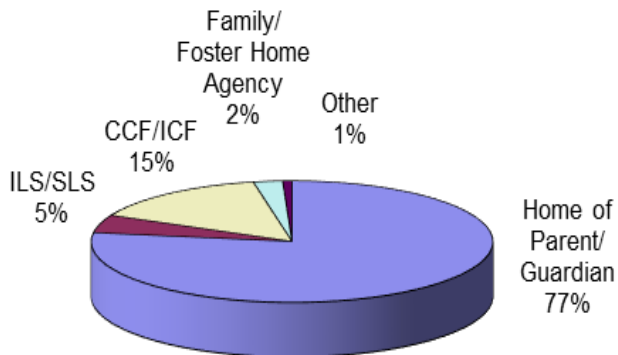
Or contact Carol Tomblin, Director of Compliance, SG/PRC at ctomblin@sgprc.org or (909) 868-7521

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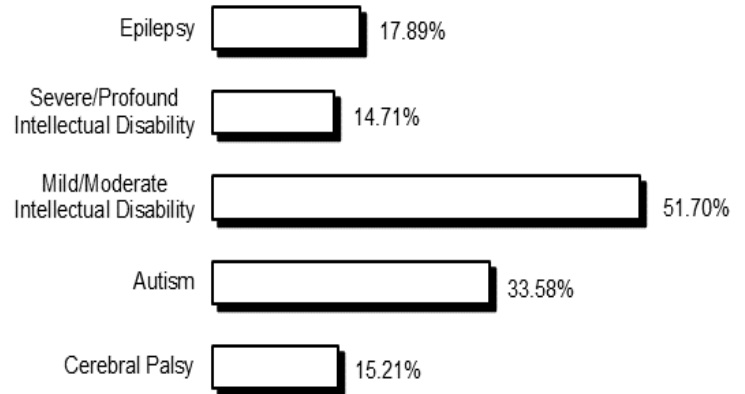
Who uses SG/PRC?

These charts tell you about who SG/PRC consumers are and where they live.

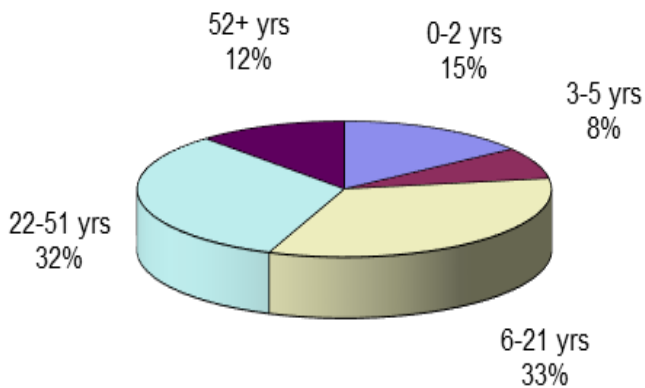
WHERE SG/PRC CONSUMERS LIVE



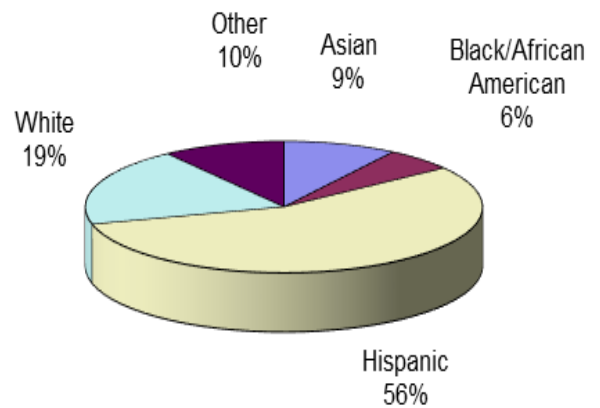
DIAGNOSIS OF SG/PRC CONSUMERS



AGE OF SG/PRC CONSUMERS



ETHNICITY OF SG/PRC CONSUMERS



How well is SG/PRC performing?

This chart tells you about 5 areas where DDS wants each regional center to keep improving.

The first column tells you how SG/PRC was doing at the end of 2015. And, the second column shows how SG/PRC was doing at the end of 2016.

To see how SG/PRC compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

Regional Center Goals (based on Lanterman Act)	December 2015		December 2016	
	State Average	SG/PRC	State Average	SG/PRC
Less consumers live in developmental centers	0.36%	0.14%	0.30%	0.11%
More children live with families	99.15%	98.76%	99.24%	98.92%
More adults live in home settings*	78.04%	69.76%	78.89%	71.34%
Less children live in large facilities (more than 6 people)	0.06%	0.24%	0.05%	0.23%
Less adults live in large facilities (more than 6 people)	2.78%	7.61%	2.60%	6.94%

* Home settings include: independent living, supported living, Adult Family Home Agency homes, and consumers' family homes.

Did SG/PRC meet DDS standards?

Read below to see how well SG/PRC did in meeting DDS compliance standards:

Areas Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Met	Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.)*	96.11%	96.10%
Intake/Assessment timelines for consumers age 3 or older met	96.89%	98.91%
IPP (<i>Individual Program Plan</i>) requirements met	99.78%	98.98%
IFSP (<i>Individualized Family Service Plan</i>) requirements met	94.80%	92.05%

*CDER and ESR currency percentages were weighted based on the regional center's Status 1 and Status 2 caseloads, to arrive at a composite score.

Please note that the timeliness of the intake/assessments for consumers age 3 and older is close to 99%. While the percentage for IPP requirements has reduced somewhat, the percent the previous year was essentially 100% and this is still 99% this past year.

How well is SG/PRC doing at getting consumers working?

SG/PRC has chosen to include consumer employment as a local measure in their performance contract. The chart below shows how well SG/PRC is performing on increasing consumer employment performance compared to their prior performance and statewide average:

Areas Measured	State Average	SG/PRC	State Average	SG/PRC
	Jan through Dec 2015		Jan through Dec 2016	
Percentage of adults in day services, that interact with people without disabilities: (Data Source: Client Development Evaluation Report (CDER))				
None	9%	6%	9%	7%
Few	59%	64%	58%	63%
Most	18%	16%	18%	18%
All	14%	13%	14%	12%
Percentage of adults who engage in paid work: (Data Source: Client Employment Development Department (EDD))				
Less than 10 hours/week	8%	6%	7%	6%
10-25 hours/week	9%	8%	9%	8%
26-39 hours/week	6%	10%	5%	10%
40+ hours/week	1%	1%	1%	1%
Percentage of adults earning: (Data Source: CDER)				
Below minimum wage	60%	79%	57%	75%
Minimum wage	23%	12%	26%	16%
Above minimum wage	16%	9%	16%	9%
Salaried	1%	1%	1%	1%
Earned Income (Adults age 16-64): (Data Source: EDD)				
	Jan through Dec 2015		Jan through June 2016	
Quarterly number of consumers with earned income	20,157	567	21,691	584
Percentage of consumers with earned income	13.6%	8.4%	14.2%	8.6%
Average annual wages	\$7,236	\$7,126	\$7,631*	\$7,684*
Percentage of Adults who reported: (Data Source: National Core Indicator Survey)				
	July 2011 - June 2012		July 2014 - June 2015	
Having a paid job in a community-based setting	13%	10%	13%	7%
Having integrated employment as a goal in their IPP	27%	24%	27%	14%
Currently unemployed, but wanting a job in the community	39%	38%	45%	31%

*Average wages for January through June 2016 are estimates based on the first two quarters of 2016.

How well is SG/PRC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all consumers.

Percent of Total Annual Purchase of Service Expenditures by Diagnosis and Ethnicity

Ethnicity/Race	Autism	Intellectual Disability	Cerebral Palsy	Epilepsy	Category 5
American Indian or Alaska Native	0.2%	0.2%	0.1%	0.0%	0.1%
Asian	17.5%	8.2%	7.3%	6.7%	7.1%
Black/African American	9.0%	10.0%	7.1%	8.8%	10.4%
Hispanic	39.0%	37.7%	33.1%	38.1%	40.7%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.3%	0.2%	0.3%
Other Ethnicity or Race	8.4%	4.5%	4.3%	4.4%	6.2%
White	25.9%	39.3%	47.7%	41.7%	35.3%

2015-16 Purchase of Service Expenditures by Ethnicity and Age

Ethnicity	Birth to 2	3 to 21	22 and older
Asian	1.0%	2.2%	4.1%
Black/African American	0.2%	1.1%	7.5%
Filipino	0.2%	0.6%	1.3%
Hispanic	5.6%	10.4%	25.2%
Native American	0.0%	0.0%	0.1%
Other Ethnicity or Race	1.0%	2.3%	2.6%
Polynesian	0.0%	0.0%	0.1%
White	0.7%	2.1%	31.9%

Want more information?

To see the complete reports, go to: www.sgprc.org. Select the Governance tab and select Annual POS Expenditure Reports under Transparency & Accessibility to Public Information. On the next screen, scroll down to the Purchase of Service Expenditure Reports by Fiscal Year and select from the Fiscal Years listed..

Or contact Carol Tomblin, Director of Compliance, SG/PRC at ctomblin@sgprc.org or (909) 868-7521.