

Tri-Counties Regional Center

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Performance Report for Tri-Counties Regional Center

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve persons with developmental disabilities and their families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center's performance for calendar year 2011

Last year, at Tri-Counties Regional Center (TCRC) we served about 11,300 persons. The charts on page 2 tell you about the persons we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At TCRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we did well in:

- Supporting children and families in the home
- Ensuring that adults live in home like settings
- Moving individuals to the community from the Developmental Centers
-

But, we still need to improve in:

- Ensuring that when adults must live in a facility, there are six beds or less
- Ensuring that when children must live in a facility, there are six beds or less

We hope this report helps you learn more about TCRC. If you have any questions or comments, please contact us!

This report is a summary. To see the complete report, go to: <http://www.tri-counties.org> or contact Patricia Forgey, Director of Community and Organizational Development at 805 884 7289, pforgey@tri-counties.org.

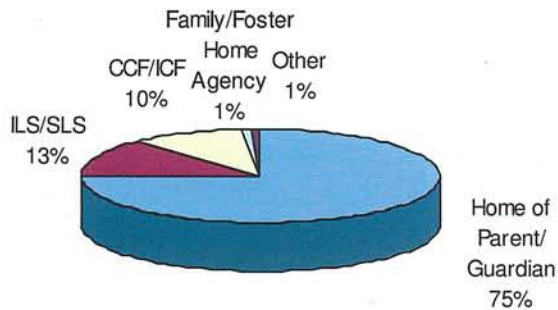
A handwritten signature in black ink, appearing to read "Omar Noorzad".

Omar Noorzad Ph.D.
Executive Director, Tri-Counties Regional Center

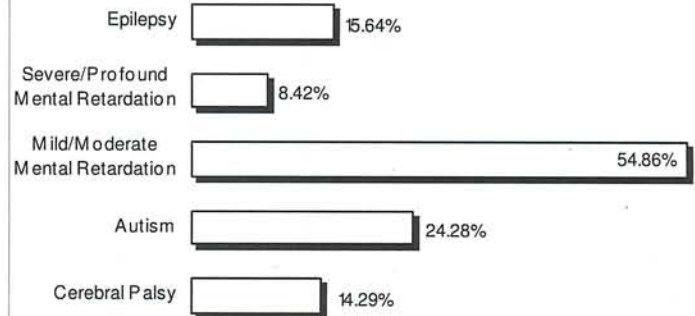
Who uses TCRC?

These charts tell you about who TCRC persons are and where they live.

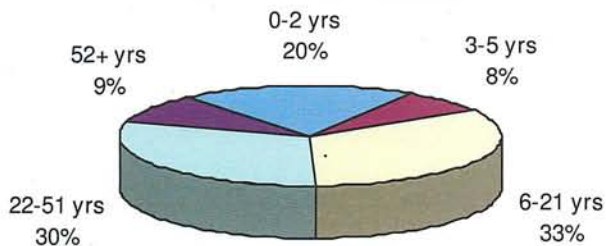
WHERE TCRC CONSUMERS LIVE



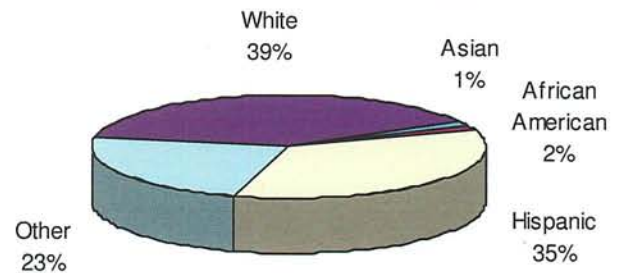
PRIMARY DIAGNOSIS OF TCRC CONSUMERS



AGE OF TCRC CONSUMERS



ETHNICITY OF TCRC CONSUMERS



How well is TCRC performing?

This chart tells you about 5 areas where DDS wants each regional center to keep improving.

The first column tells you how TCRC was doing at the beginning of 2011. And, the second column shows how TCRC was doing at the end of 2011.

To see how TCRC compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

Regional Center Goals (based on Lanterman Act)	December 2010		December 2011	
	State Average	TCRC	State Average	TCRC
Less persons live in developmental centers	0.83%	0.46%	0.73%	0.39%
More children live with families	98.60%	98.82%	98.71%	99.04%
More adults live in home settings*	73.99%	77.42%	74.81%	77.83%
Less children live in large facilities (more than 6 people)	0.13%	0.15%	0.09%	0.12%
Less adults live in large facilities (more than 6 people)	3.80%	5.00%	3.50%	4.66%

* Home settings include: independent living, supported living, Adult Family Home Agency homes, and persons' family homes.

Did TCRC meet DDS standards?

Read below to see how well TCRC did in meeting DDS compliance standards:

Areas Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Met	Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs are updated as required (<i>CDER is the Client Development Evaluation Report with information about the person's diagnosis</i>)	98.30%	NA*
Intake/Assessment timelines for persons age 3 or older met	99.20%	98.43%
IPP (<i>Individual Program Plan</i>) requirements met	99.41%	99.48%
IFSP (<i>Individualized Family Service Plan</i>) requirements met	90.11%	NA**

*Measure temporarily suspended due to implementation of new Early Start Report.

**Measure temporarily suspended pending revision to measurement methodology and availability of associated data.

- met all standards for fiscal audits and controls
- met requirements for the operations budget
- experienced a slight increase in meeting IPP requirements

What about other performance areas?

In the future, we will measure how well we are doing in other areas, including:

- Increasing the number of persons who work
- Getting better pay for persons who work
- Making sure persons get medical and dental services
- Meeting Intake/Assessment and IFSP timelines for children 0–3.

Want more information?

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