

**DRAFT Westside Regional Center Performance Contract 2015
Public Policy Outcomes**

Public Policy Measures	State Average 2014	WRC Baseline as of June 2014	Planned Activities
Number and percent of RC caseload living in State Developmental Center (lower is better)	.47%	.32% 26	<ul style="list-style-type: none"> • Implement the 2014-2015 Community Placement Plan, which includes: <ul style="list-style-type: none"> ○ Assisting 1 Lanterman Developmental Center resident to move into the community. ○ Develop 2 Family Teaching Home Agency, 2 Medical & Behavioral Challenges(ARF), 1 Behavioral Challenges (ARFPSHN), 2 ARFPSHN, 2 Delayed Egress (ARF), 1 Children's Home for Adolescent girls, 1 Women with Behavioral Challenges (ARF), 1 SLS Individuals with Forensic involvement
Number and Percent of minors living with families (includes own family, foster family, and guardian). (higher is better)	99.02%	99.85% Own family (97.57%) Foster/Guardian (2.28%) 3987	<ul style="list-style-type: none"> • Provide training for families in behavior management, toilet training & adaptive skill development. Mentor FBS program • Coordinate and provide technical assistance for the continued operation of support groups for parents, siblings, and other family members. • Coordinate a comprehensive, multi-media Resource Center including library, assistive technology lab, adaptive computer lab, lap reading and developmental toy programs. • Develop a new Foster Family Agency to compliment current services to provide homes for children who do not live with their families.
Number and percent of adults living in home settings (includes independent and supported living, adult family home agency, and with parent) (higher number is better)	76.94% ILS 11.52% SLS 5.63% FHA .87% w/parent/guardian – 58.91%	83.10% ILS (12.69%) SLS (8.89%) FHA (0.35%) Parent/guardian – (61.17%) 3084	<ul style="list-style-type: none"> • Work with approved NPO's to promote and maintain affordable housing. • Provide training for supported living service providers to promote client health and safety. • Provide training for parents of young adults in transition to adulthood and to parents of older adults regarding service and support options. • Develop a new AFHA to compliment current services. • Review and improve current ILS/SLS modes of services. • ILS, SLS & AFHA will be the first level of review prior to out of home placement.
Number and percent of minors living in licensed homes serving greater than 6 (includes ICF/DDs, ICF/DDHs, IFC/DDNs, SNFs, and CCFs). (lower is better)	.06%	0% 0	<ul style="list-style-type: none"> • Provide training and information for families of minors regarding available living options. • Continue to provide service and supports to assist families so that their children can remain in the family home.
Number and percent of adults living in licensed homes serving greater than 6 (ICF/DDs, ICF/DDHs, ICF/DDNs, SNFs, and CCFs; RCFE not included) (lower is better)	3.03%	1.24% 46	<ul style="list-style-type: none"> • Encourage development of homes for four or fewer adults, including adults with special health needs. • Assess adults living in settings serving greater than 6, and identify less restrictive living options whenever possible. • Provide training and information for families of adults regarding available living options.

Compliance Measures

Unqualified independent audit with no material findings	Yes	Yes	<ul style="list-style-type: none"> • Continue generally accepted accounting principles. • Maintain good business practice.
Substantial compliance with DDS fiscal audit	Yes	Yes	<ul style="list-style-type: none"> • Continue generally accepted accounting principles. • Maintain good business practices.
Accuracy percent of POS fiscal projections (based upon February SOAR)	Yes	Yes	<ul style="list-style-type: none"> • Maintain monthly internal fiscal projections (internal SOAR Reports) • Maintain accuracy of POS fiscal projections based on history and ongoing utilization review.
Operate within OPS budget	Yes	Yes	<ul style="list-style-type: none"> • Maintain monthly reporting Schedules to monitor OPS budget. • Continue operation budget planning, ongoing utilization review, and periodic adjustments as needed.
Certified to participate in Waiver	Yes	Yes	<ul style="list-style-type: none"> • Maintain compliance with Medicaid Waiver requirements.
Compliance with Vendor Audit per contract Article III Section 10	Yes	Yes	<ul style="list-style-type: none"> • Maintain compliance with contract.
Individuals with current CDER or ESR	97.35 % 232,479	98.09% 6,573	<ul style="list-style-type: none"> • Westside Regional Center will continue to complete CDER in a timely manner and remain above the statewide percentage.
Intake/Assessment and IFSP timelines (0-3)	160 Intakes /Mo. 1 beyond timeline	99.9%	<ul style="list-style-type: none"> • Continue to provide timely completion of intake/assessment for clients less than 3 years of age.
Intake/Assessment and IPP timelines, 3 and above	98% (4,735) 142 days or less 1.79% (87) 143-240 days .21% (10) over 240 days	96.83% (122) 142 days or less 3.17% (4) 143-240 days 0% (126) over 240 days	<ul style="list-style-type: none"> • Continue to provide timely completion of Intake/Assessment for clients 3 years of age and above
IPP Development (Welfare and Institutions Code requirements)	Not Available	Not Available	<ul style="list-style-type: none"> • Continue to comply with all requirements of the Welfare and Institutions Code for timely completion of individual/family service plans for clients receiving services under the Lanterman Act.
IFSP Development (Title 17 requirements)	Not Available	Not Available	<ul style="list-style-type: none"> • Continue to comply with all requirements of Title 17 for timely completion of individual/family service plans for infants and children receiving early intervention services.

STATEMENT OF ASSURANCES

This is to assure that Westside Regional Center Year 2015 Performance Contract was developed in accordance with the requirements specified in Welfare and Institutions Code section 4629 and the Department of Developmental Services' (DDS) Year 2015 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and the regional center operations [WIC 4629 (c)(B)(i)];
- Holding at least one public meeting to solicit input on performance objectives and using focus groups or surveys to collect information from the community [WIC 4629 (c)(B)(ii)];
- Providing at least 10 calendar days advance public notice of the date(s) of the public meeting (DDS Guidelines);
- Circulating a draft to the community of the performance contract plan relative to the public policy and compliance outcomes identified in the DDS Performance Contract Guidelines, and any locally developed policy outcomes prior to presenting the contract to the regional center board for action [WIC 4629 (c)(B)(iii)];
- Providing an opportunity for additional public input and consideration of that input at the regional center board meeting prior to board action on the proposed performance contract [WIC 4629 (c)(B)(iii)].

Signature of RC Director:



Date:

11-5-14
