

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

August 31, 2017

TABLE 1A: ALL DEVELOPMENTAL CENTERS

Developmental Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
FDC - Fairview	63	256	22	3	12	46	6	23	20	74
PDC - Porterville	35	139	10	2	11	51	4	18	8	32
SDC - Sonoma	110	416	1	0	73	291	11	43	25	82
TOTAL	208	811	33	5	96	388	21	84	53	188
Change in number of projects from prior month	2		0	-2	-6		4		6	

Source: DDS analysis of Regional Center information provided as August 31, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 7 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure. CVRC and KRC were approved to develop new SRF projects to support individuals moving from PDC.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

August 31, 2017

TABLE 1B: FAIRVIEW DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
ELARC - Eastern Los Angeles County	3	24	0	0	0	0	1	4	2	20
HRC - Harbor	13	36	4	0	2	6	1	3	6	15
NLACRC - North Los Angeles County	6	19	0	0	0	0	1	4	5	15
RCOC - Orange County	20	94	13	3	2	8	1	4	1	4
SCLARC - South Central Los Angeles	5	16	0	0	3	12	0	0	2	4
SDRC - San Diego	10	41	3	0	5	20	0	0	2	8
SGPRC - San Gabriel/Pomona	6	26	2	0	0	0	2	8	2	8
TOTAL	63	256	22	3	12	46	6	23	20	74
Change in number of projects from prior month	0		-2	0	0		0		2	

Source: DDS analysis of Regional Center information provided as August 31, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan (CPP) process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 2 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

August 31, 2017

TABLE 1C: PORTERVILLE DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
CVRC - Central Valley	14	51	4	0	5	22	1	4	4	16
KRC - Kern	12	46	5	2	2	8	1	4	2	8
TCRC - Tri-Counties	7	28	1	0	3	13	1	4	2	8
VMRC - Valley Mountain	2	14	0	0	1	8	1	6	0	0
TOTAL	35	139	10	2	11	51	4	18	8	32
Change in number of projects from prior month	2		2	-2	-1		1		2	

Source: DDS analysis of Regional Center information provided as August 31, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community.

¹ All currently active start-up projects related to DC closure. CVRC and KRC were approved to develop new SRF projects to support individuals moving from PDC.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

August 31, 2017

TABLE 1D: SONOMA DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
ACRC - Alta California	21	72	0	0	10	34	4	18	7	20
FNRC - Far Northern	7	25	0	0	4	18	1	4	2	3
GGRC - Golden Gate	23	88	1	0	15	60	2	8	5	20
NBRC - North Bay	31	124	0	0	21	88	3	9	7	27
RCEB - East Bay	26	99	0	0	21	83	1	4	4	12
SARC - San Andreas	2	8	0	0	2	8	0	0	0	0
TOTAL	110	416	1	0	73	291	11	43	25	82
Change in number of projects from prior month	0		0	0	-5		3		2	

Source: DDS analysis of Regional Center information provided as August 31, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan (CPP) process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 5 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.