DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

March 31, 2018

Developmental Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development									
			Pre- Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶			
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity		
FDC - Fairview	55	222	2	0	22	95	5	19	26	119		
PDC - Porterville	34	157	3	1	12	56	4	17	14	58		
SDC - Sonoma	108	423	1	0	24	95	22	82	61	247		
TOTAL	197	802	6	1	58	246	31	118	101	424		
Change in number of projects from prior month	0		0	-3	-9		+3		+9			

TABLE 1A: ALL DEVELOPMENTAL CENTERS

Source: DDS analysis of Regional Center information provided as March 31, 2018. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 9 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE March 31, 2018

TABLE 1B: FAIRVIEW DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development									
			Pre- Acquisition ²	In Acquired and Under Escrow ³ Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶				
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity		
ELARC - Eastern Los Angeles County	3	24	0	0	0	0	0	0	3	24		
HRC - Harbor	9	24	0	0	1	3	2	6	6	23		
NLACRC - North Los Angeles County	6	20	0	0	0	0	1	4	5	26		
RCOC - Orange County	18	80	1	0	15	67	0	0	2	8		
SCLARC - South Central Los Angeles	5	16	0	0	2	8	0	0	3	11		
SDRC - San Diego	9	39	1	0	4	17	1	5	3	12		
SGPRC - San Gabriel/Pomona	5	19	0	0	0	0	1	4	4	15		
TOTAL	55	222	2	0	22	95	5	19	26	119		
Change in number of projects from prior month	0		-1	-1	+1		0		+1			

Source: DDS analysis of Regional Center information provided as March 31, 2018. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 3 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

Regional C

CVRC - Central Valley

TCRC - Tri-Counties

VMRC - Valley Mountain

Change in number of projects from

KRC - Kern

TOTAL

prior month

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE March 31, 2018

Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development								
			Pre-	In	Acquired and Under		Pending		Licensed, Vendored and		
			Acquisition ²	Escrow ³	Renovation ⁴		Licensure ⁵		Certified ⁶		
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity	

-1

-1

+2

TABLE 1C: PORTERVILLE DEVELOPMENTAL CENTER

Source: DDS analysis of Regional Center information provided as March 31, 2018. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE March 31, 2018

TABLE 1D: SONOMA DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development									
			Pre- Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶			
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity		
ACRC - Alta California	19	71	0	0	1	4	2	0	16	63		
FNRC - Far Northern	7	22	0	0	2	10	1	4	4	13		
GGRC - Golden Gate	23	92	1	0	5	20	3	12	14	56		
NBRC - North Bay	31	127	0	0	8	33	9	37	14	61		
RCEB - East Bay	26	103	0	0	8	28	5	21	13	54		
SARC - San Andreas	2	8	0	0	0	0	2	8	0	0		
TOTAL	108	423	1	0	24	95	22	82	61	247		
Change in number of projects from prior month	0		+1	-1	-9		+1		+8			

Source: DDS analysis of Regional Center information provided as March 31, 2018. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 6 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.