DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

March 31, 2017

TABLE 1A: ALL DEVELOPMENTAL CENTERS

	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development								
Developmental Center			Pre- Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶		
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity	
FDC - Fairview	75	276	33	4	22	76	3	8	13	44	
PDC - Porterville	34	164	13	3	7	40	7	32	4	18	
SDC - Sonoma	114	431	26	9	55	218	0	0	24	78	
TOTAL	223	871	72	16	84	334	10	40	41	140	

Source: DDS analysis of Regional Center information provided as March 31, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 10 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

 $^{^{\}rm 6}$ Properties are completed and currently serving or able to serve consumers.

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

March 31, 2017

TABLE 1B: FAIRVIEW DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development								
			Pre- In Acquisition ² Escrow ³		Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶		
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity	
ELARC - Eastern Los Angeles County	8	23	5	1	1	0	0	0	1	4	
HRC - Harbor	14	39	3	1	5	15	0	0	5	12	
NLACRC - North Los Angeles County	7	24	0	0	3	12	1	0	3	12	
RCOC - Orange County	22	94	18	1	1	4	1	4	1	4	
SCLARC - South Central Los Angeles	4	15	1	1	1	4	0	0	1	4	
SDRC - San Diego	14	55	4	0	8	29	1	4	1	4	
SGPRC - San Gabriel/Pomona	6	26	2	0	3	12	0	0	1	4	
TOTAL	75	276	33	4	22	76	3	8	13	44	
Change in number of projects from prior month	-3		-6	-5	6		1		1		

Source: DDS analysis of Regional Center information provided as March 31, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan (CPP) process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 5 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

March 31, 2017

TABLE 1C: PORTERVILLE DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development									
			Pre- Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶			
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity		
CVRC - Central Valley	13	55	4	0	5	21	3	12	1	4		
KRC - Kern	10	42	7	0	0	0	1	4	2	8		
TCRC - Tri-Counties	6	30	1	3	1	4	0	0	1	6		
VMRC - Valley Mountain	5	37	1	0	1	15	3	16	0	0		
TOTAL	34	164	13	3	7	40	7	32	4	18		
Change in number of projects from prior month	1		-1	-2	3		1		0			

Source: DDS analysis of Regional Center information provided as March 31, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

 $^{^{\}rm 6}$ Properties are completed and currently serving or able to serve consumers.

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

March 31, 2017

TABLE 1D: SONOMA DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development									
			Pre-	In Acquired and Under		Pending		Licensed, Vendored and				
			Acquisition ²	Escrow ³	Renovation ⁴		Licensure ⁵		Certified ⁶			
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity		
ACRC - Alta California	22	76	2	1	12	47	0	0	7	20		
FNRC - Far Northern	8	29	2	0	4	18	0	0	2	3		
GGRC - Golden Gate	24	92	8	0	12	48	0	0	4	16		
NBRC - North Bay	32	125	4	8	14	52	0	0	6	23		
RCEB - East Bay	26	101	8	0	13	53	0	0	5	16		
SARC - San Andreas	2	8	2	0	0	0	0	0	0	0		
TOTAL	114	431	26	9	55	218	0	0	24	78		
Change in number of projects from prior month	-5		-13	4	3		-3		4			

Source: DDS analysis of Regional Center information provided as March 31, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan (CPP) process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 5 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.