DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

October 31, 2017

TABLE 1A: ALL DEVELOPMENTAL CENTERS

Developmental Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development								
			Pre-	In 3	Acquired and Under Renovation 4		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶		
			Acquisition ²	Escrow ³							
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity	
FDC - Fairview	59	241	12	5	17	71	4	16	21	99	
PDC - Porterville	34	154	5	3	11	61	3	12	12	51	
SDC - Sonoma	108	424	1	0	60	236	5	17	42	168	
TOTAL	201	819	18	8	88	368	12	45	75	318	
Change in number of projects from prior month	o		-6	+2	+3		-1		+2		

Source: DDS analysis of Regional Center information provided as October 31, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 9 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE October 31, 2017

TABLE 1B: FAIRVIEW DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development								
			Pre- Acquisition ²	In Acquired and Under Escrow ³ Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶			
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity	
ELARC - Eastern Los Angeles County	3	24	0	0	0	0	1	4	2	20	
HRC - Harbor	10	27	1	0	3	9	0	0	6	23	
NLACRC - North Los Angeles County	6	19	0	0	0	0	1	4	5	25	
RCOC - Orange County	20	90	8	3	7	32	1	4	1	4	
SCLARC - South Central Los Angeles	5	16	0	0	3	12	0	0	2	7	
SDRC - San Diego	9	39	2	1	4	18	0	0	2	8	
SGPRC - San Gabriel/Pomona	6	26	1	1	0	0	1	4	3	12	
TOTAL	59	241	12	5	17	71	4	16	21	99	
Change in number of projects from prior month	0		-3	+1	+2		0		0		

Source: DDS analysis of Regional Center information provided as October 31, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 3 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE October 31, 2017

TABLE 1C: PORTERVILLE DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development								
			Pre- Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶		
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity	
CVRC - Central Valley	14	55	1	3	2	9	2	8	6	25	
KRC - Kern	11	46	4	0	4	17	0	0	3	12	
TCRC - Tri-Counties	7	32	0	0	4	20	1	4	2	8	
VMRC - Valley Mountain	2	21	0	0	1	15	0	0	1	6	
TOTAL	34	154	5	3	11	61	3	12	12	51	
Change in number of projects from prior month	0		-3	+1	+1		0		+1		

Source: DDS analysis of Regional Center information provided as October 31, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE October 31, 2017

TABLE 1D: SONOMA DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development									
			Pre- Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure 5		Licensed, Vendored and Certified ⁶			
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity		
ACRC - Alta California	19	71	0	0	7	20	1	4	11	43		
FNRC - Far Northern	7	22	0	0	4	18	0	0	3	9		
GGRC - Golden Gate	23	92	1	0	11	44	0	0	11	44		
NBRC - North Bay	31	128	0	0	19	80	2	5	10	43		
RCEB - East Bay	26	103	0	0	17	66	2	8	7	29		
SARC - San Andreas	2	8	0	0	2	8	0	0	0	0		
TOTAL	108	424	1	0	60	236	5	17	42	168		
Change in number of projects from prior month	0		0	0	0		-1		+1			

Source: DDS analysis of Regional Center information provided as October 31, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 6 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.