

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

September 30, 2017

TABLE 1A: ALL DEVELOPMENTAL CENTERS

Developmental Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
FDC - Fairview	59	241	15	4	15	62	4	16	21	78
PDC - Porterville	34	146	8	2	10	55	3	12	11	47
SDC - Sonoma	108	404	1	0	60	236	6	21	41	147
TOTAL	201	791	24	6	85	353	13	49	73	272
Change in number of projects from prior month	-7		-9	+1	-11		-8		-4	

Source: DDS analysis of Regional Center information provided as September 30, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 9 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure. The net decrease of seven projects from the previous month includes removal of one FDC/NLACRC project and three FDC/SDRC projects that are no longer for closure; the removal of one PDC/KRC project as a technical correction; and the removal of two SDC/ACRC homes that will not be used for SDC closure consumers.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

**DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM
DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE**

September 30, 2017

TABLE 1B: FAIRVIEW DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
ELARC - Eastern Los Angeles County	3	24	0	0	0	0	1	4	2	20
HRC - Harbor	10	27	1	0	3	9	0	0	6	15
NLACRC - North Los Angeles County	6	19	0	0	0	0	1	4	5	15
RCOC - Orange County	20	90	10	3	5	23	1	4	1	4
SCLARC - South Central Los Angeles	5	16	0	0	3	12	0	0	2	4
SDRC - San Diego	9	39	2	1	4	18	0	0	2	8
SGPRC - San Gabriel/Pomona	6	26	2	0	0	0	1	4	3	12
TOTAL	59	241	15	4	15	62	4	16	21	78
Change in number of projects from prior month	-4		-7	+1	+3		-2		+1	

Source: DDS analysis of Regional Center information provided as September 30, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 3 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

September 30, 2017

TABLE 1C: PORTERVILLE DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vended and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
CVRC - Central Valley	14	51	3	1	3	13	2	8	5	21
KRC - Kern	11	42	4	1	3	12	0	0	3	12
TCRC - Tri-Counties	7	32	1	0	3	15	1	4	2	8
VMRC - Valley Mountain	2	21	0	0	1	15	0	0	1	6
TOTAL	34	146	8	2	10	55	3	12	11	47
Change in number of projects from prior month	-1		-2	0	-1		-1		+3	

Source: DDS analysis of Regional Center information provided as September 30, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

**DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM
DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE**

September 30, 2017

TABLE 1D: SONOMA DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
ACRC - Alta California	19	63	0	0	7	20	1	4	11	39
FNRC - Far Northern	7	22	0	0	4	18	0	0	3	4
GGRC - Golden Gate	23	88	1	0	11	44	1	4	10	40
NBRC - North Bay	31	124	0	0	19	80	2	5	10	39
RCEB - East Bay	26	99	0	0	17	66	2	8	7	25
SARC - San Andreas	2	8	0	0	2	8	0	0	0	0
TOTAL	108	404	1	0	60	236	6	21	41	147
Change in number of projects from prior month	-2		0	0	-13		-5		+16	

Source: DDS analysis of Regional Center information provided as September 30, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 6 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.