

**DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM
DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE**

April 30, 2017

TABLE 1A: ALL DEVELOPMENTAL CENTERS

Developmental Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
FDC - Fairview	70	259	24	12	16	54	7	27	11	40
PDC - Porterville	33	147	1	12	16	74	1	4	3	12
SDC - Sonoma	114	449	4	12	73	303	2	8	23	74
TOTAL	217	855	29	36	105	431	10	39	37	126

Source: DDS analysis of Regional Center information provided as April 30, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 10 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

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April 30, 2017

TABLE 1B: FAIRVIEW DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
ELARC - Eastern Los Angeles County	7	19	4	0	2	4	0	0	1	4
HRC - Harbor	14	39	0	5	4	9	1	3	4	12
NLACRC - North Los Angeles County	7	24	0	1	2	8	1	4	3	12
RCOC - Orange County	21	89	19	0	1	4	1	4	0	0
SCLARC - South Central Los Angeles	5	19	1	0	2	8	1	4	1	4
SDRC - San Diego	10	43	0	4	4	17	1	4	1	4
SGPRC - San Gabriel/Pomona	6	26	0	2	1	4	2	8	1	4
TOTAL	70	259	24	12	16	54	7	27	11	40
Change in number of projects from prior month	-5		-9	8	-6		4		-2	

Source: DDS analysis of Regional Center information provided as April 30, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan (CPP) process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 5 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

April 30, 2017

TABLE 1C: PORTERVILLE DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
CVRC - Central Valley	13	55	0	4	7	29	1	4	1	4
KRC - Kern	10	42	0	7	1	4	0	0	2	8
TCRC - Tri-Counties	5	20	0	1	4	17	0	0	0	0
VMRC - Valley Mountain	5	30	1	0	4	24	0	0	0	0
TOTAL	33	147	1	12	16	74	1	4	3	12
Change in number of projects from prior month	-1		-12	9	9		-6		-1	

Source: DDS analysis of Regional Center information provided as April 30, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

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April 30, 2017

TABLE 1D: SONOMA DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vended and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
ACRC - Alta California	22	84	0	2	12	52	1	4	7	20
FNRC - Far Northern	8	29	0	1	5	22	0	0	2	3
GGRC - Golden Gate	24	96	1	4	15	60	0	0	4	16
NBRC - North Bay	32	132	0	3	22	93	1	4	6	23
RCEB - East Bay	26	100	1	2	19	76	0	0	4	12
SARC - San Andreas	2	8	2	0	0	0	0	0	0	0
TOTAL	114	449	4	12	73	303	2	8	23	74
Change in number of projects from prior month	0		-22	3	18		2		-1	

Source: DDS analysis of Regional Center information provided as April 30, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan (CPP) process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 5 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.