

**DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM
DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE**

June 30, 2017

TABLE 1A: ALL DEVELOPMENTAL CENTERS

Developmental Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
FDC - Fairview	61	234	26	0	14	56	5	19	16	44
PDC - Porterville	33	135	9	3	12	55	3	14	6	24
SDC - Sonoma	109	412	1	2	81	326	2	8	23	74
TOTAL	203	781	36	5	107	437	10	41	45	142

Source: DDS analysis of Regional Center information provided as June 30, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 8 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

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June 30, 2017

TABLE 1B: FAIRVIEW DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vended and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
ELARC - Eastern Los Angeles County	3	8	0	0	1	4	0	0	2	4
HRC - Harbor	10	27	2	0	2	6	1	3	5	12
NLACRC - North Los Angeles County	7	24	0	0	2	8	1	4	4	12
RCOC - Orange County	21	94	19	0	1	4	1	4	0	0
SCLARC - South Central Los Angeles	5	16	0	0	3	12	0	0	2	4
SDRC - San Diego	9	39	3	0	4	18	0	0	2	8
SGPRC - San Gabriel/Pomona	6	26	2	0	1	4	2	8	1	4
TOTAL	61	234	26	0	14	56	5	19	16	44
Change in number of projects from prior month	-9		-9	5	-6		3		-2	

Source: DDS analysis of Regional Center information provided as June 30, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan (CPP) process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 3 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

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June 30, 2017

TABLE 1C: PORTERVILLE DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
CVRC - Central Valley	13	51	3	0	7	30	1	4	2	8
KRC - Kern	11	42	5	3	0	0	1	4	2	8
TCRC - Tri-Counties	7	28	1	0	4	17	0	0	2	8
VMRC - Valley Mountain	2	14	0	0	1	8	1	6	0	0
TOTAL	33	135	9	3	12	55	3	14	6	24
Change in number of projects from prior month	-3		-13	6	8		-5		1	

Source: DDS analysis of Regional Center information provided as June 30, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

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June 30, 2017

TABLE 1D: SONOMA DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vended and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
ACRC - Alta California	20	68	0	0	12	44	1	4	7	20
FNRC - Far Northern	7	25	0	0	5	22	0	0	2	3
GGRC - Golden Gate	23	88	1	0	18	72	0	0	4	16
NBRC - North Bay	31	124	0	0	24	97	1	4	6	23
RCEB - East Bay	26	99	0	2	20	83	0	0	4	12
SARC - San Andreas	2	8	0	0	2	8	0	0	0	0
TOTAL	109	412	1	2	81	326	2	8	23	74
Change in number of projects from prior month	-1		-22	2	18		2		-1	

Source: DDS analysis of Regional Center information provided as June 30, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan (CPP) process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 5 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.