

Home and Community-Based Services (HCBS) Rules CONCEPT FORM

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| Vendor name | Community Resource Services |
| Vendor number(s) | PA0228, PA0229, PA0230, PA0231 |
| Primary regional center | Alta CA Regional Center |
| Service type(s) | Community Integrated Training Programs |
| Service code(s) | 055 |
| Number of consumers currently serving and current staff to consumer ratio. | Total Number of Consumers = 117 Current Staff to Consumer Ratio = 1:6 |
| Have you or the organization you work with been a past recipient of HCBS Funding? | Yes, Gridley Adult Services Program received 2017-2018 HCBS Funding, from Far Northern Regional Center. |
| Please provide a brief description of the service/ setting that includes what a typical day consists of and how services are currently provided; include barriers to compliance with the HCBS rules. | Community Resource Services programs provide community integrated training activities in a group setting. Instructors base daily activities on client's needs and preferences, addressing their specific goals, as stated in their Individual Program Plan (IPP). Currently, Instructors may use their personal vehicle, or public transportation, to access local community, with their group of clients. Program Coordinators have identified one barrier to compliance which is Transportation. On some occasions client schedules may have to be revised, due to maintenance issues with an Instructor's vehicle, that we have little or no control over. There is currently one public bus service, operated by Yuba Sutter Transit, with a fleet of 51 buses, for a population of over 150,000 community members, in Marysville and Yuba City. |
| Identify which HCBS federal requirements this concept addresses that are currently out of compliance. | Community Resource Services programs are not in full compliance with Federal Requirement #1. |
| Narrative/description of the concept; include justification for the funding request and explain how the concept would achieve proposed outcomes. | When clients utilize public transportation, the routes are limited, and sometimes require a long walk, to each bus stop, which can increase issues related to safety. Having an additional vehicle that can transport 7 passengers, will alleviate transportation barrier, and increase integration opportunities for clients. Having available and reliable transportation will allow Instructors to transport client's to job sites, for job exploration. Instructors will also be able to explore post-secondary educational opportunities, such as |

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| | taking classes or trainings, to assist client's in achieving their community integrated goals. |
| Please describe your person-centered approach ¹ in the concept development process; how did you involve the individuals for whom you provide services? | In the process of completing this request, Community Resource Services Program Coordinators and Instructors set out on a journey to identify what our client's dreams and goals are. The desired volunteer opportunities, community integrated work, and educational opportunities, will require a diverse approach to assisting clients. Volunteer opportunities identified included animal care and child care. This journey has provided Program Coordinators and Instructors with clear directions for our clients based on their needs and choices, increased communication, and assisted all Community Resource Services programs in defining barriers to compliance with HCBS rules. |
| Does the concept address unmet service needs or service disparities? If so, how? | Community Resource Services has defined that transportation is our number one barrier in assisting clients to access volunteer locations, community employment sites, and post-secondary education opportunities. The rural communities, that our clients reside in, have limited public transportation. There are currently 14 buses all day, from 6:30a.m. to 6:30p.m., Monday through Friday. Limited service is provided from 8:30a.m. to 5:30p.m. on Saturday, and there is no service on Sunday. The door-to-door transportation service has a two hour window for service with limited times. The families of clients may not be able to provide transportation due to scheduling issues of their own. Community Resource Services Programs can provide reliable and accessible transportation, which will facilitate and open opportunities for clients, to increase community integration and inclusion, based on their dreams and goals. |
| Estimated budget and timeline; identify all major costs and benchmarks — attachments are acceptable. | Community Resource Services has budgeted one, seven passenger vehicle, for each vendor number, for a total of four vehicles. The estimated cost of each vehicle equals \$35,000.00-\$37,000.00. The estimated extended warranty cost for each vehicle equals \$2,500.00-\$3,500.00. The estimated one year insurance premium cost for each vehicle equals \$1,500.00 - \$2,500.00. One vehicle would |

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit www.nasdds.org/resource-library/person-centered-practices.

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| | be purchased, every quarter, prior to fiscal year end on June 30th, 2019. |
| Total requested amount. | \$172,000.00 |
| What is your plan for sustaining the benefits, value, and success of your project at the conclusion of 2018-19 HCBS Funding? | Community Resource Services programs, would purchase extended warranty for each vehicle, to sustain reliable and accessible transportation for clients. The benefits and value of reliable and accessible transportation is increased community integration and inclusion for clients. The success of this project at conclusion of funding year, is an increase in clients at volunteer sites, an increase in clients seeking community integrated employment, and enrolling clients in trainings and classes at post-secondary education sites as stated in their Individual Program Plan (IPP). |