

## Home and Community-Based Services (HCBS) Rules CONCEPT FORM

Vendor name	Arc Riverside: Advance Enterprises Riverside and Pass Resource Center
Vendor number(s)	HJ2580; H12549
Primary regional center	Inland Regional Center
Service type(s)	Activity Center; Adult Development Center
Service code(s)	505; 510
Number of consumers currently serving and current staff to consumer ratio.	230: Advance Enterprises Riverside 1:6 Pass Resource Center 1:4
Have you or the organization you work with been a past recipient of HCBS Funding?	Arc Riverside received HCBS funding FY 2017-2018.
Please provide a brief description of the service/ setting that includes what a typical day consists of and how services are currently provided; include barriers to compliance with the HCBS rules.	Services are provided in a center base program with 3 curriculum components: production based; classroom training and community activities. Consumers spend approximately 1/3 of their time in each component. Barriers to compliance include limited resources to provide access to the community, including offering a variety of community and employment options with a focus on personalized choice.
Identify which HCBS federal requirements this concept addresses that are currently out of compliance.	Federal Requirement # 1: The setting is integrated in, and supports full access of, individuals receiving Medicaid HCBS to the greater community, including opportunities to seek employment and work in competitive integrated settings, engage in community life, control personal resources, and receive services in the community, to the same degree of access as individuals not receiving Medicaid HCBS.
Narrative/description of the concept; include justification for the funding request and explain how the concept would achieve proposed outcomes.	Arc Riverside received HCBS funding in FY 17/18 to hire (2) Community Integration Coordinators and additional funds were added for staff to obtain a train-the-trainer certification in person centered planning. Arc Riverside has hired (2) Community Integration Coordinators whose responsibility is to work on a one-to-one basis to create a plan to assist our consumers to engage in integration activities including supporting consumers in education, volunteering, membership and/or employment opportunities. Arc has also signed an agreement to

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	<p>implement train–the–trainer certification that will begin in January 2019.</p> <p>Arc Riverside is requesting additional funds to continue our effort to support the quality of life of program participants by supporting their choice to access the full range of activities and services in their community. The additional funds will be used to fund phase 3, Implementing Person Centered Practices technical assistance for Arc to sustain a culture that allows person centered practices to flourish. Additional funding will also allow Arc’s Community Integration Coordinators to continue their efforts to support our consumers to achieve self-determination, independence, productivity, integration and inclusion in all facets of community life.</p>
<p>Please describe your person-centered approach<sup>1</sup> in the concept development process; how did you involve the individuals for whom you provide services?</p>	<p>Through the IPP process consumers and their families are asked to provide input to what is most important to an individual’s life. Through this process consumers and their families choose goals, training and support that is individualized and best meet their current needs. Consumer satisfaction surveys are also used at the time of their annual meeting to measure an individual’s satisfaction with their overall program.</p>
<p>Does the concept address unmet service needs or service disparities? If so, how?</p>	<p>Lack of community and employment options with a focus on personalized choice.</p>
<p>Estimated budget and timeline; identify all major costs and benchmarks — attachments are acceptable.</p>	<p>Phase 3: Implementing Person Centered Practices Technical Assistance: \$19,250.00. (2) Community Integration Coordinators including 1 year of wages, payroll taxes, workers compensation, Benefits: \$ 48,600 x 2 = \$97,200.00. Project will continue based on approval of HCBS funding.</p>
<p>Total requested amount.</p>	<p>Requested funding for 2018/2019: \$116,450.00</p>
<p>What is your plan for sustaining the benefits, value, and success of your project at the conclusion of 2018-19 HCBS Funding?</p>	<p>Through implementation of Person Centered practices, technical assistance and staff support, Arc will be able to focus on the strategic direction of the organization, consider what infrastructure and support will be needed for sustaining the benefits, value, and success of person</p>

<sup>1</sup> A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit [www.nasdds.org/resource-library/person-centered-practices](http://www.nasdds.org/resource-library/person-centered-practices).

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	centered practices within Arc and for the people supported by the regional center.
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