Vendor Name	Begonia Residential Care Home
Vendor number(s)	HB0685
Primary regional center	Regional Center of the East Bay
Service type(s)	Residential Care Facility for the Elderly Level 4C
Service code(s)	915
Number of consumers currently serving and current staff to consumer ratio.	6 consumers : 2 staff
Have you or the organization you work with been a past recipient of HCBS Funding?	No
Please provide a brief description of the service/ setting that includes what a typical day consists of and how services are currently provided; include barriers to compliance with the HCBS rules.	 Begonia Residential Care Home has been in operation for a decade where most of the consumers have been living together as family since the home opened. Consumers enjoy doing their own preferred individual activities, moreover, consumers also enjoy participating in group activities out in the community, as well. The home is not able to accommodate individuals in wheelchairs using a regular 7 passenger van greatly limiting their choices for community outings. Outdoor patio is exposed to outside unpredictable weather elements, consumers are restricted to enjoy activities inside home. Consumers using assistive devices and in wheelchairs have only access to 1 bathroom. Because of the tub, the other bathroom is not safely accessible for individuals with limited mobility.
Identify which HCBS federal requirements this concept addresses that are currently out of compliance.	Federal Requirement # 1 - The individual participate in outings and activities in the community Federal Requirement # 10 - Individuals have the freedom to move about inside and outside the home Federal Requirement # 8 - Individuals have full access to facilities in a home.
Narrative/description of the concept; include justification for the funding request and explain how the concept would achieve proposed outcomes.	Federal Requirement # 1 Consumers like to participate in our weekly planned outings in the community. The home uses a regular 7 passenger van that cannot accommodate individuals in wheelchairs. Also, individuals with limited mobility have a hard time getting on the van without the help of a lift. 8 We are requesting funding for a van with ADA compliant

wheelchair lifts.

Federal Requirement # 10

The outdoor patio is one of the area consumers enjoy spending time outside the home. They are able to exercise, play games, read books, relax or having the option to enjoy their meals outside. Due to unpredictable weather, consumers are unable to access the patio; limiting them to do their preferred activities indoors.

We are requesting funding for patio enclosure for consumer's enjoyment year round.

Federal Requirement #8

Currently the home has only 1 bathroom accessible by wheelchair. The second bathroom has a small space area with 5inch divider that separates the toilet from the shower area. We have 2 consumers in wheelchairs that are not able to access the second bathroom and one consumer with limited mobility has a hard time hopping over the divider making it unsafe for them to use the second bathroom. Oftentimes, consumers wait and take turns using the wheelchair accessible bathroom because they are unable to fully access the second bathroom.

We are requesting funding for 1 bathroom modification to remove the divider and expand bathroom space to accommodate consumers in wheelchair and individuals with limited mobility.

Also, Begonia Residential Care Home would like to modify and improve its existing ramps. Replacing the floor to non-slip floors and reinforcing the handrails safety.

We are requesting funding to modify 3 ramps around the home ensuring the safety and reducing fall related accidents for consumers.

Please describe your personcentered approach¹ in the concept development process; how did you involve the individuals for whom you provide services? Begonia Residential Care Home has always encouraged and fully supported consumers to live their lives as independently as they can with dignity and integrity emphasizing on freedom of choice. In order to achieve this, we encourage each consumers to participate in meetings, together with their choice of peers, to discuss their wants and needs, goals and interests. This way, the home is able to plan and carry out services individualized to

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit www.nasddds.org/resource-library/person-centered-practices.

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	each consumer's own choice.
Does the concept address unmet service needs or service disparities? If so, how?	Yes, the concept addresses unmet service needs or disparities. The narrative above discusses plan.
Estimated budget and timeline; identify all major costs and benchmarks — attachments are acceptable.	Wheelchair Accessible Van - \$60,000 Patio Enclosure - \$15,000 1 Bathroom Modification - \$ 20,000 Ramp Modifications - \$12,000 Timeline: July 2019 – If granted, project starts December 2019 – Project end Date/HCBS Compliance
Total requested amount.	\$ 107,000
What is your plan for sustaining the benefits, value, and success of your project at the conclusion of 2018-19 HCBS Funding?	If granted, Begonia Residential Care will purchase an ADA compliant van that is fuel efficient. Begonia Residential Care will provide regular maintenance service to ensure durability to serve our consumers for many years.